

Blues, Chair

Stinnett

Gorton

Farmer

Martin

Henson

Lane

A G E N D A

ENVIRONMENTAL QUALITY COMMITTEE

February 15, 2011

1:00 P.M.

- 1. Environmental Quality Transition Report** (1-8)
- 2. Environmental Policy Report** (9-12)
- 3. Environmental Commission Background** (13-30)
- 4. Proprietary Funds Financials** (31-36)
 - Water Quality Management Fund
 - Sanitary Sewer Fund
 - Landfill Fund
- 5. Items Referred to Committee** (37)

"Environmental Quality Committee, to which shall be referred matters relating to the Department of Environmental Quality and its divisions, and any related partner agencies."

-Council Rules & Procedures, Section 2.102(1)

Effective January 1, 2011. Adopted by Urban County Council October 14, 2010

Committee Schedule. 3:00 PM except noted

February 15 (1:00 PM)

March 8

May 10

September 20

November 29



Jim Gray Transition Team

Environmental Quality Assessment



Executive Summary

Emma Tibbs, Chair
Steve Austin
Ken Cooke
Don Blevins
Bob Wiseman



Environmental Quality

Executive Summary

Overview

The transition team reviewed documentation provided by the current leadership of the Department of Environmental Quality, and then followed up with interviews of the leaders and supporting staff members.

The team then met and decided the best way to convey the results of our analysis to Mayor Jim Gray, CAO Richard Moloney, Chief of Staff Jamie Emmons, and transition chair Chris Frost. We concluded that an executive summary report was best, and that the supporting documentation from each division was sufficient to provide backing detail to the summary.

This report contains a list of "day one" recommendations as well as a SWOT (Strengths, Weaknesses, Opportunities, Threats) for the department and its divisions.

The "day one" recommendations include issues that the incoming administration should address immediately upon taking office.

The SWOT analysis gives an initial assessment for where things stand in a given area, and is intended as more informational than actionable.

Finally, we would like to acknowledge that Council Member-elect Steve Kay joined us for the interviews and discussion leading to this report. He is not named as a co-contributor out of respect to the independence required by his position, but is to be thanked for his participation.

Day One Issues and Recommendations

The Environmental Quality transition team recommends review and action be taken immediately in the following areas. They are in no particular order.

The current hiring process is a major impediment to every division in Environmental Quality and likely the entire government. It must be streamlined and improved immediately.

Every division listed "HR" as a problem, specifically the hiring process. The specific issues were:

- The hiring divisions feel too distant and uninvolved in the selection of candidates.
- The application process is onerous for candidates that are unlikely to have computer skills. (Specifically, recruits for the Division of Waste Management.)
- Overall time-to-hire is far too lengthy, from 4 months in Waste Management to as much as a year in Water Quality.

Currently, the Division of Human Resources is headed by an acting director. This provides an opportunity for the incoming administration to consider a contract employee to implement needed changes, and then transition to a permanent hire at a later date.

Communications with the Mayor's office are insufficient for best management practices to occur. Stronger connections between the administration and its commissioners and directors need to be established.

Another common theme throughout Environmental Quality was the need to brief the Mayor's office on key issues before they become public or are brought before the Council. Further, intra-governmental communication is also compromised.

Several leaders recommended reinstituting "Director's Meetings". In past administrations, the directors across government would meet on a monthly basis. These meetings promoted stronger interpersonal connections and allowed for focused communication about issues.

Directors arguably carry the largest influence over the performance of the government. Thus, communication between the administration and the director layer of management is critical, and cannot simply stop at the level of commissioner.

The Consent Decree has not yet been approved by the Federal Court. This has created an artificial problem- LFUCG needs EPA approval on a number of tasks within the Consent Decree, but the EPA has no authority to approve them without the Consent Decree in place.

The administration will be approached by the US Department of Justice to consider a joint motion for a decision by the court. Whether or not to agree to a joint motion is a complicated decision and beyond the scope of this report. However, it is likely to be a "day one" issue that will need to be addressed.

The review and permit process for development (and redevelopment) plans does not sufficiently include input from Environmental Quality divisions. That is, development plan review is not working for LFUCG, much less for developers themselves. The process needs to be reinvented.

In the early 2000's, a decision was made that the Division of Engineering would no longer review any development plans. At the time, developers were complaining about the lengthy amount of time to review plans. Further, it was asserted that staffing was insufficient to support full review of every plan. As a result, it was assumed that a submitting engineer would insure good plans by placing his "engineering license on the line".

Currently, plans are only inspected to make sure that all paperwork is in order, but there is no in depth review of the engineering behind the plans. Further, there are no known examples of situations where an engineer was censured for making errors and omissions on the plans. In short, there is no oversight whatsoever.

The Newberry administration attempted to review the process through a contract with Management Partners. This team does not know the status of that review. However, it is clear from our interviews that Water Quality and Waste Management are not fully integrated into whatever process exists. This leads to a lack of planning and oversight for their respective areas that is unacceptable.

If full review of every development plan is impractical, then a system must be created that still protects the cities interests at a more reasonable staffing level. Zero review of plans is not

acceptable. For example, a system could be created that allows for cursory reviews in certain circumstances, and more in-depth reviews when warranted.

Finally, development plans have a direct impact on the city's ability to meet the requirements of the Consent Decree. In addition, the Capacity Assurance Program (CAP) is nearing completion. Once implemented, it will impose a system of checks and balances on development. The community has not faced a "credit-based" system for determining where and when development can occur, and this is yet another reason that the review and permitting process needs to be strengthened.

There are technologies being implemented in Environmental Quality that offer an opportunity for dashboard metrics as well as public transparency via the web. These technologies could serve as the springboard for a broader dashboard effort.

The transition team was impressed with the projects that are underway within Environmental Quality. We believe there may be an opportunity to leverage these existing projects in a way to springboard a dashboard project. They are:

- GPS-based routing software is being implemented in Waste Management. Currently, the units are installed and being used for commercial routes only. However, residential implementation will soon follow. There is a module of the software that could be used for dashboard and/or public information that has not yet been implemented.
- Water Quality has implemented a GIS-based package called "Accela" to track and map the Sanitary Sewer system. This package can also be accessed for dashboard and/or public information.
- Environment Policy has implemented an energy management package called "EnergyCap" for LFUCG buildings that has already yielded some impressive savings. This package is also used by the University of Kentucky, and may present a possible cooperative situation for both entities. This package may also provide metrics that are useful for dashboard and public information projects.

Steve Feese, director of the Division of Waste Management, has established a goal that Lexington will produce "zero waste". In keeping with that goal, he suggested a name change for his division to the "Division of Resource Recovery". The suggestion is a good one, and is an opportunity for quick action.

The Division of Waste Management is making substantial progress toward its goal of "zero waste". There is still much to be done, but the establishment and regionalization of our recycling program is a major accomplishment.

Lexington will need to supplement its existing recycling efforts with facilities and programs for construction waste and organics long-term. The timing seems right to change the focus from "garbage" to a more sustainable future and a name change is an appropriate start.

Department of Environmental Quality SWOT Analysis

Susan Bush, Director of Environmental Policy and acting Commissioner of Environmental Quality, provided her own Strengths, Weaknesses, Opportunities and Threats (SWOT) analysis of the department to the transition team. The team liked the approach so much that we felt it would be a good structure for our overview report.

Here are the findings of the team for the department and the divisions within:

Department of Environmental Quality, Division of Environmental Policy

Our interview with Susan Bush encompassed both areas, and there are strong similarities between the policy division and its parent. As a result, the SWOT analysis is combined for both areas.

Strengths

- Competent leadership.

Weaknesses

- Enforcement needs metrics and tracking to insure that the community is being protected. The program is in its infancy and the total fine amounts are low. As a result, it is difficult to tell how well it is working.
- Air Quality does not have the same focus as Water Quality. It is currently one program among many for one of the staff program managers. Lexington is somewhat compliant for its air quality, but lacks the larger focus needed from a sustainability and carbon footprint point of view. Air Quality needs to be elevated in importance.
- Public Education and Involvement is another program in its infancy. An unexpected personnel issue delayed its implementation. There is still haphazard coordination of the overall "message" between various areas. LFUCG needs a more unified approach to environmental marketing. Finally, involvement needs to expand beyond environmental groups and begin serving the entire community.

Opportunities

- Environment Policy has implemented an energy management package called "EnergyCap" for LFUCG buildings that has already yielded some impressive savings. This package is also used by the University of Kentucky, and may present a possible cooperative situation for both entities. This package may also provide metrics that are useful for dashboard and public information projects.
- The city's "greenways" need a home and caretaker. Currently, the oversight and management is spread among several areas and the greenways lack proper attention as a result. Greenways have a large effect on water quality and should have a single point of management focus within LFUCG.

Threats

- Environmental Quality needs a more pro-active approach to public transparency and awareness. (Beyond the environmental aspects mentioned above.) This problem would be solved by appropriate dashboard metrics so that the public understands the progress being made within the department.

Division of Water Quality

Strengths

- Competent leadership.
- Sufficiently funded.
- Consent Decree activities have their primary focus and appear to be on target to meet goals.

Weaknesses

- Although some progress has been made, the organizational structure for the division does not reflect its new role. There are far too many direct reports to the division director.
- The division is not fully integrated into an admittedly broken development plan review and permit process. This exposes the city to Consent Decree issues if it is not addressed.
- There is difficulty sequencing projects with other divisions, such as the Division of Engineering, due to the lack of consistent funding of the other divisions. Water Quality may be ready to begin a project in a particular area where Engineering may also have an interest, but no funding to proceed simultaneously.

Opportunities

- A GIS-based package called "Accela" has been implemented to track and map the Sanitary Sewer system. This package can also be accessed for dashboard and/or public information.
- The Capacity Assurance Program (CAP) is nearing completion. Once implemented, it will impose a system of checks and balances on development. This could be considered both an opportunity and a threat since the community has not faced a "credit-based" system for determining where and when development can occur.

Threats

- The Newberry administration focused on reducing the vehicle fleet but created an unintended safety issue. It is difficult for Water Quality personnel to interact with property owners when driving their personal vehicles. The public is less likely to fear an employee that travels in a marked vehicle. This issue will become worse as the remediation activities under the Consent Decree are implemented.
- The hiring process is compromising the division's ability to progress.
- The federal and state governments are moving toward numeric criteria for storm water quality standards. Depending on what is decided, this could have a dramatic impact on Lexington and become a large fiscal issue in the coming years.
- LFUCG is completing the tasks necessary to take over and run the Blue Sky Waste Water Treatment Plant. The method for addressing Blue Sky's issues long-term is to create a pump station and force main to deliver sewage to our existing plants, effectively decommissioning the Blue Sky plant. The location of the new pipeline will create pressures from the development community that beg this question: how big should the pipeline be? Big enough to deliver only Blue Sky, or big enough to do that and expanded residential development?

Division of Waste Management

Our interview with Susan Bush encompassed both areas, and there are strong similarities between the policy division and its parent. As a result, the SWOT analysis is combined for both areas.

Strengths

- Competent leadership.
- Sufficiently funded.

Weaknesses

- Service to the community is fragmented between the public and private services. (There are approximately 12-13,000 homes that are served by private providers.) The levels of service can be substantially different, specifically with respect to recycling and yard waste services.
- There is a tension between the competing goals of small streets and the use of larger vehicles for efficiency. In addition, infill and redevelopment will create new challenges for collection services. The intersection of these issues is at the planning level, and further evidence of the need for review of development plans and permits. Waste Management is considering various solutions, including compaction services for high-density developments.
- Employee turnover is estimated to be 10% per year. It is unclear that this is actually a weakness when compared to other industries. US national average is 23%, according to the Bureau of Labor Statistics.

Opportunities

- The ongoing conversion of hauling vehicles to Compressed Natural Gas (CNG) will help control fuel costs, but has the additional benefit of reduced noise and a lower carbon footprint. Could this be extended to other areas of LFUCG, such as Streets and Roads?
- GPS-based routing software is currently being implemented. Thus far, the units are installed and being used for commercial routes only. However, residential implementation will soon follow. There is a module of the software that could be used for dashboard and/or public information that has not yet been implemented.
- The goal of "zero waste" is a good one for Lexington. There is still a lot of reusable material heading to our landfill- opportunity abounds to reduce our costs and decrease our carbon footprint. For example, it is estimated that 35% of households receiving LFUCG services are still not recycling. In addition, further reuse may be found via a dedicated construction debris recycling plant and by composting programs. Much has been done, but we also have much more to gain.

Threats

- This fund continues to carry a substantial fund balance. The fund balance is said to be used to help the overall bond rating for LFUCG, but that seems to defy common sense since it is an enterprise fund. We are bonding new trucks when we have the cash to pay for them.

- The practice of basing our waste service revenue on property taxes is inequitable for some property owners and subsidized for others. When combined with the fragmented services available from public and private haulers, a distorted perception is created for the public about levels of service versus pricing. Long-term, Lexington needs to consider how best to serve its needs county-wide.

Division of Environmental Policy Environmental Program Information & Contacts

Director: Susan Bush

Location: 200 East Main Street, Government Center, 9th Floor

Phone: 425-2558 or 425-2800

The following is a list of the major environmental initiatives and programs that are the responsibility of the Division of Environmental Policy. Key contacts are provided for each topic should you have questions or desire more in-depth information.

Grant Programs:

❖ **Sustainability Grants: (Contact: Mark York 258-3586)**

This program awards up to a \$2,500 matching grants to neighborhoods, churches, and schools for a variety of environmental projects. This is an annual program (budget dependent) that is announced in January.

❖ **EcoArt Grant Program: (Contact: Mark York 258-3586)**

This program awards up to \$5,000 to artists for environmentally creative projects that help educate the public on environmental issues. A recent example is the storm drain painting project downtown. This is an annual grant (budget dependent) that is announced in July.

❖ **Lilly Raintainer Purchases: (Contact: Mark York 258-3586)**

Citizens can purchase decorative rain barrels for their homes that will reduce stormwater runoff and can lower water usage. The division subsidizes 50% of the cost to ensure they are affordable for citizens.

Public Education Programs (Contact: Mark York 258-3586)

Environmental Policy provides speakers on several environmental topics for neighborhoods, businesses or civic groups, as well as informational brochures. We also set up informational displays at local events that provide citizen's with timely and useful information to help make our community more sustainable. The following is a brief list of topics covered in environmental outreach efforts:

- ❖ Recycling, Composting, and Proper Management/Disposal of Household Hazardous Waste;
- ❖ Water Quality –The Do's and Don'ts of home practices to protect water quality including common topics such as proper lawn fertilization, automotive repair/cleaning, proper disposal of pet waste, and handling of leaves and grass clippings.

- ❖ Stormwater Runoff – Ways to reduce stormwater runoff such as installation of rain barrels and rain gardens and the use of permeable pavers in walks and patios.
- ❖ Home Energy Efficiency – Ways to make our homes more energy efficient, and tracking home utility cost through the Division's free "GreenQuest" program available on our web site.

Annual Events (Contact: Mark York 258-3586)

Environmental Policy assists in the organization of and provides volunteers and supplies for several environmental events, including:

Great American Clean-Up – March 1st through May 30th. This event mobilizes community volunteers to clean up their local parks, greenways, streams and roadsides.

America Recycles Day – One day event (November 15th) to highlight community recycling efforts.

Reforest the Bluegrass – One day event to highlight the importance of trees to our community and citizen participation in planting tree seedlings in the community.

Kentucky River Clean Sweep – One day event to mobilize citizen volunteers to clean trash from the KY River; the source of our drinking water.

Energy Programs (Contact: Tom Webb 425-2808)

Environmental Policy provides energy management services for the government and manages several energy conservation programs for both governmental facilities and the community at large.

Home Energy Efficiency- Environmental Policy sponsors the Community Home Energy Advisor Program with the assistance of Bluegrass PRIDE. This program provides citizens with information on how they can make their homes and businesses more energy efficient, qualify for energy improvement incentives and track their energy use using the free Green Quest Program. This program is available on our web site as well as tips for making homes more energy efficient.

LFUCG Energy Efficiency Retrofits- Environmental Policy's Energy Manager, James Bush, works with the internal Energy Team to identify and implement projects to make government buildings more energy efficient. Initial funding for the retrofits is provided by the DOE stimulus grant with long term funding provided by the internal Energy Improvement Fund (EIF). Utility cost savings resulting from government building energy retrofits are deposited in the Energy Improvement Fund to assist funding of additional building retrofits.

Energy Management Program – Our Energy Manager uses the Energy Cap program to track and monitor multiple utilities within the government. Use of this program has already paid dividends in identifying billing errors, and unusual spikes in demand. Our Energy Manager also provides energy management services – recent examples include bundling natural gas accounts for a significant discount on price as well as identifying cheaper tariff rates for traffic signals.

Lexington Climate Action Plan (Contact: Tom Webb 425-2808)

Environmental Policy has completed an inventory of Lexington's greenhouse gas emissions and has formed a group of community stakeholders that is working to develop Lexington's first climate action plan. The plan is being developed in using the nationally recognized ICLEI--*Local Governments for Sustainability* model used by over 500 cities for reducing their greenhouse gas emissions. The draft plan will be made available for public comment and will also be submitted to the Urban County Council for their consideration and approval.

Brownfield Program (Contact: Tom Webb 425-2808)

Brownfields are under utilized or abandoned properties where expansion or redevelopment is hindered by either real or perceived environmental contamination. Environmental Policy was successful obtaining a Community Brownfield Petroleum Assessment Grant from EPA. This is Lexington's first brownfield program grant and will be important in promoting new infill and redevelopment of under utilized properties.

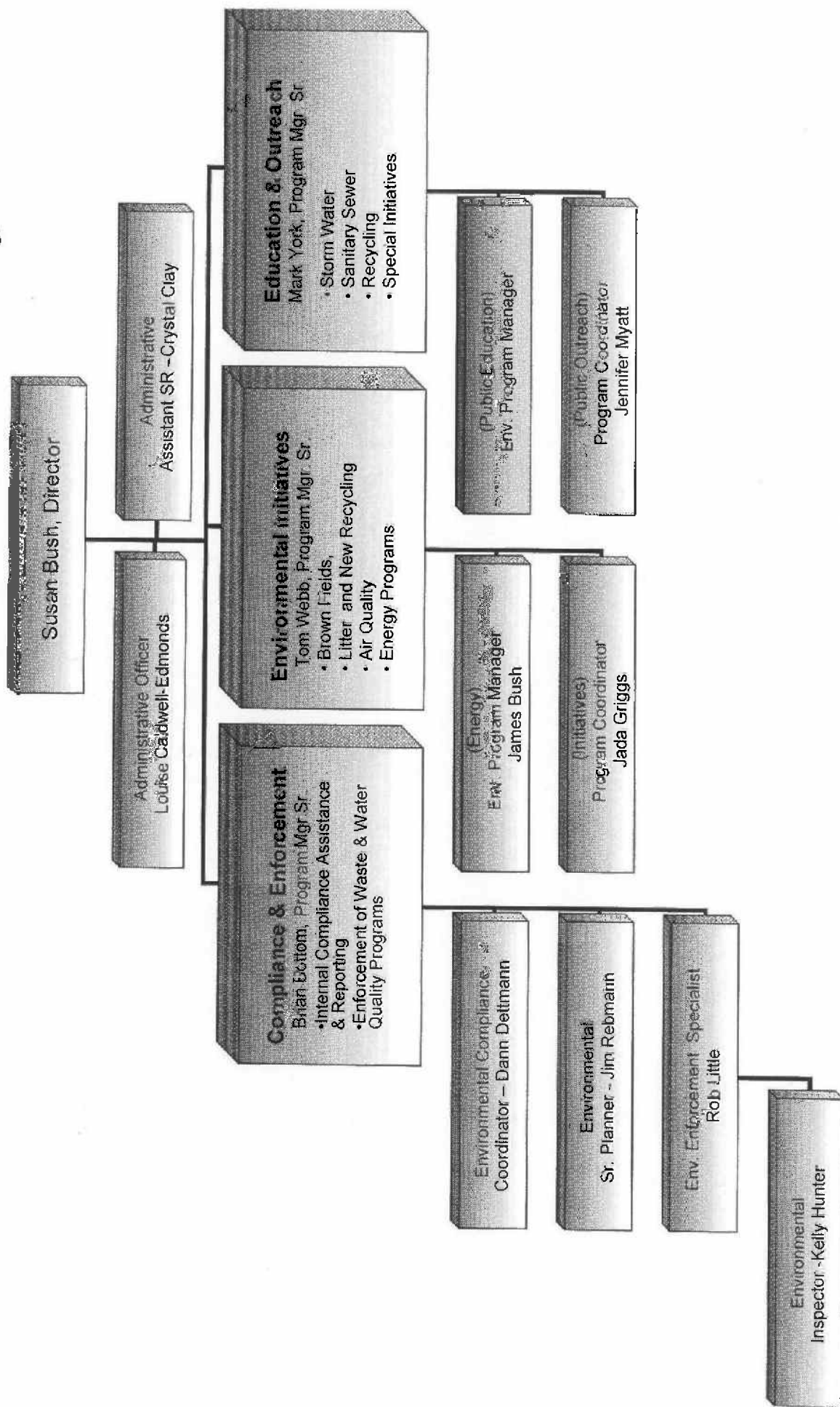
Enforcement Program (Contact: Woody Bottom 425-2554)

Environmental Policy houses the enforcement program for both the Divisions of Waste Management and Water Quality. Inspectors in both divisions refer unresolved violations to the Enforcement program, which has the authority to issue citations and civil penalties. Enforcement staff works with the regulated community to improve compliance and negotiate corrective action plans/schedules. The Enforcement program also represents the Divisions of Waste Management and Water Quality in appeals of citations before the Infrastructure Hearing Board and Environmental Hearing Board.

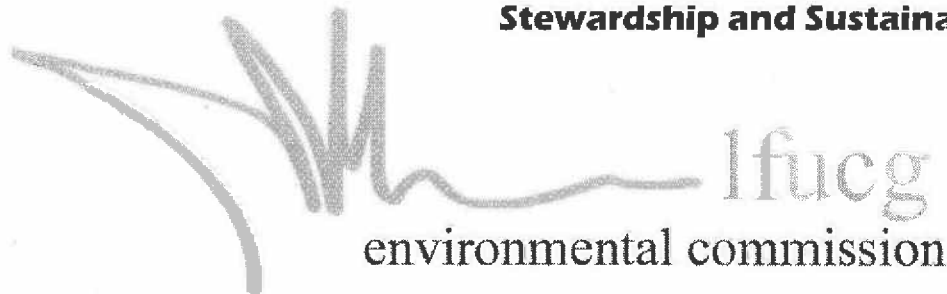
Compliance Assistance Program (Contact: Woody Bottom 425-2554)

Many of LFUCG's operations are subject to a variety of environmental regulatory programs that require monitoring, reporting and compliance with permit conditions. Environmental Policy provides compliance assistance to all LFUCG divisions to assist them to remain in compliance with the applicable environmental laws and regulations and avoid fines and penalties. LFUCG facilities are inspected on a regular basis and recommendations are offered to correct deficiencies. In addition, a wide variety of specialized programs, plans and other compliance tools are prepared for use by the affected units.

Division of Environmental Policy



Empowering Citizen Advocates for Environmental Stewardship and Sustainable Growth



The LFUCG Environmental Commission is a group of about forty citizen advocates from Fayette County who support environmental stewardship and sustainable growth in both the public and private sectors. The Mayor appoints Commission members, whom the Council approves for four-year terms. Founded in 1969 with a focus on pollution abatement, the Environmental Commission (EC) has expanded its scope to provide advocacy support to all of our community's environmental activists while addressing today's complex network of environmental action. Funding for the EC comes from the Lexington-Fayette Urban County Government Division of Environmental Quality.

While our picturesque locale has inspired many a citizen advocate, today's environmental action takes varied and complex forms. From urban gardening to PDRs, sustainable development to riparian buffers, the EC seeks to empower the thousands of local activists who contribute their time, money, expertise, and downright hard work to our maintain and enhance our Bluegrass home. The EC initiates and participates in environmental education, awareness and stewardship programs. We recognize this dedication through our annual awards presentation. Also, the EC works alongside our local government officials and staff so that the citizen's voice may inform the planning and policy of our community.

As citizen advocates, we:

- Represent the public interest in a healthier, safer natural environment
- Support individuals, businesses, and organizations pursuing environmental action and education
- Promote public awareness of environmental policies, goals, and problems
- Provide subject matter expertise
- Inform environmental regulations and land-use policy
- Encourage enforcement of environmental regulations and law

- Chair: Paul Swoveland
- Vice-Chair: Jim Rebmann
- Secretary: Steve Garland
- Treasurer: Sandy Camargo



The EC at the LFUCG/UK Arboretum's 2009 Arbor Day celebration: Arborist Dave Leonard helps children plant an American Elm tree that is resistant to Dutch Elm Disease.

Get involved with the EC:

- Establish a membership with the EC.
- Volunteer for one of our clean-up projects
- Lend your expertise at our speaking forums
- Provide financial and in-kind support
- Tell us about your environmental projects
- Nominate a project/action for our annual awards
- Attend our regularly held meetings

EC Meetings occur on the first Monday of each month from 4:30 - 6pm at a public library branch. EC meetings are open to the public. In July and August, when we take a summer break. Contact Paul Swoveland for meeting locations and agenda information: swoveland@msn.com

MCCONNELL SPRINGS CLEAN-UP The Friends of McConnell Springs, with the help of thousands of volunteers restored this once neglected site so that future generations could form an attachment to Kentucky's history, native species and Eden-like beauty.



OUR COMMITTEES

Public Relations

GOAL: Meet the communication, education, and information needs of our environmental action community.

AIMS:

1. Promote public awareness of local environmental problems and needs.
2. Publicize environmental action opportunities through available media.
3. Promote environmental literacy and curricula in local schools.
4. Encourage individuals, businesses, schools, and neighborhood associations to improve the appearance of their properties and surroundings.
5. Participate in seminars, films, slide shows, and speaking programs to both public and private audiences.
6. Maintain a Speaker's Bureau of environmental topic experts to share with citizens, schools and other organizations
7. Publicize the activities and accomplishments of the LFUCG Environmental Commission.

CHAIR: Paul Swoveland

Special Projects

GOAL: Collaborate with our community of environmental organizations and activists on programs that meet community needs while sustaining our natural heritage for future generations to enjoy.

AIMS:

1. Engage in the public/private dialogue about environmental stewardship and sustainable growth
2. Support citizens and groups engaged in projects that improve our natural environment
3. Organize environmental action opportunities.
4. Research issues of environmental health and safety and propose action when necessary.
5. Advocate for sustainable land-use policy and community development.

CHAIR: Megan Campbell Smith

Awards

GOAL: Recognize the diligence and dedication of our community of environmental stewards at an annual awards celebration

Aims:

1. Solicit nominations and distribute ballots to EC membership.
2. Recognize nominees for the impact their actions have on our community.
3. Host awards in collaboration with the Bluegrass Green Expo.

CHAIR: Jim Rebmann



**Please direct inquiries to Jim Rebmann
(859) 425-2809, email jimr@lexingtonky.gov**

October 2010

Recorded in Miscellaneous
Book 73, Page 587- Fayette
County Clerk's Office.

Lexington.

RESOLUTION NO. 97-69

JOINT

**A/RESOLUTION OF THE CITY OF LEXINGTON AND FAYETTE
COUNTY, KENTUCKY, ESTABLISHING A METRO-ENVIRONMENTAL
IMPROVEMENT COMMISSION.**

WHEREAS, a group of public-minded citizens have petitioned the City of Lexington, Kentucky, and the Fiscal Court of Fayette County, Kentucky, to create a Metro-Environmental Improvement Commission to study, conceive, formulate and promulgate plans for the beautification of streets, highways, utility installations, public and privately owned buildings and dwellings and like areas in the City and County, and to investigate and recommend to said City and County, after investigation and study, a long-range plan recommending means and suggestions to improve the beauty, health, sanitation and cleanliness of the said City and County, and to assist in fostering the prevention of fires, disease and other public hazards in said areas; and to evaluate information on public improvements, thereafter making recommendations thereon to the governing bodies of the said City and County and further to promote public awareness of the environmental values available in Lexington and Fayette County and to enlist the active support of individuals, businesses and organizations interested in environmental improvement.

determined from time to time.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF LEXINGTON, KENTUCKY AND THE FISCAL COURT OF FAYETTE COUNTY, KENTUCKY to the Board of Commissioners of the City of Lexington and the Fiscal Court

Section 1 - That the Lexington-Fayette County Metro-Environmental Improvement Commission is established.

Section 2 - That the Mayor of the City of Lexington and the Judge of Fayette County, Kentucky, shall jointly appoint not more than forty (40)

persons to said commission, a minimum of 75% of whom shall be residents

Section 3 - That the Metro-Environmental Improvement Commission

of the City of Lexington, and a maximum of 25% of whom shall be residents of Fayette County residing outside the corporate limits of the City of Lexington.

Section 3 - That the appointed members of the commission, at the joint pleasure of the Mayor and County Judge, to serve as such for a period not to exceed three (3) years, unless re-appointed.

Section 4 - That the following City and County government representatives shall serve as ex-officio, non-voting advisory members of the commission.

CITY

Director of Public Works Department
 Director of Maintenance-Sanitation Department
 Director of Recreation and Parks Department
 Chief Inspector of Building Inspection Department
 Director of Urban Renewal Commission

COUNTY

Superintendent of Recreation and Parks Department
 Associate Superintendent for Community Relations,
 Fayette County Board of Education
 County Engineer

CITY-COUNTY

Director of City-County Health Department
 Director of Operations of City-County Planning Commission
 Chairman of the Board of Architectural Review

Section 5 - The Commission will be financed by equal appropriations from the City of Lexington and Fiscal Court, the exact amount to be determined from time to time.

Section 6 - Periodical and final recommendations shall be submitted to the Board of Commissioners of the City of Lexington and the Fiscal Court of Fayette County, Kentucky, in the name of the commission, not of a committee.

Section 7 - This Resolution shall take effect after it is signed, published and recorded, as required by law; subject, however, to the approval of the Fiscal Court and the Attorney General, as provided in Section 65.260 of the Kentucky Revised Statutes.

Section 8 - The Commission shall remain in existence for a period of three (3) years but may be terminated by the Board of Commissioners and/or Fiscal Court at any time during said period for any reason whatsoever.

~~Section 65.240 of the Kentucky Revised Statutes.~~

Dated: October 2, 1969

CITY OF LEXINGTON, KENTUCKY

By: *Charles W. Taylor*
MAYOR

ATTEST:

Kathryn W. Johnson
CITY CLERK

PUBLISHED: October 6, 1969-1t.

APPROVED:

COMMONWEALTH OF KENTUCKY

BY: *W. A. R. Smith*
Attorney General

October 2, 1969

FISCAL COURT OF FAYETTE COUNTY

By: *J. R. Johnson*
COUNTY JUDGE

ATTEST:

Louise L. Johnson
County Clerk

ORDINANCE NO. 41-83

AN ORDINANCE AMENDING CHAPTER 2, ARTICLE 5, OF THE CODE OF ORDINANCES RELATING TO THE METROPOLITAN ENVIRONMENTAL IMPROVEMENT COMMISSION, ALSO REFERRED TO BY ITS ASSUMED NAME, MENIMCO, TO REFLECT THE CHANGE OF SAID ASSUMED NAME FROM MENIMCO TO THE ENVIRONMENTAL COMMISSION.

BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That Sections 2-96, 2-97, 2-98, 2-99, 2-100 and 2-101 of Chapter 2, Article 5, of the Code of Ordinances of the Lexington-Fayette Urban County Government be and hereby are amended and re-enacted as follows:

Sec. 2-96.

A commission for environmental improvement is hereby created which shall be known as the "Metropolitan Environmental Improvement Commission of the Lexington-Fayette Urban County Government," hereinafter called the "Environmental Commission."

Sec. 2-97.

The Environmental Commission shall consist of not more than forty (40) nor less than twenty (20) members appointed by the mayor subject to the confirmation by the council. The membership shall be representative of all residents of the urban county and shall include at least two (2) members from each of the twelve (12) urban county council districts.

Sec. 2-98.

Terms of members shall be four (4) years beginning October 1 and ending September 30, of the respective year. Initial terms shall be staggered so that a proportionate number serve one (1), two (2), three (3) and four (4) years respectively. Vacancies shall be filled in the same manner as the original appointment and the successor shall be appointed for the unexpired terms. Any member may be appointed for additional terms. The first members of the Environmental Commission shall assume their duties effective October 1, 1974.

Sec. 2-99.

The officers of the Environmental Commission shall consist of a chairman, a vice-chairman, a secretary, a treasurer, and three (3) directors, elected by the membership at the October meeting. The duties of the officers shall be implied by the respective titles and such as may be specified in the bylaws. The Environmental Commission shall determine its own rules and order of business and shall provide for keeping a record of its proceedings.

Sec. 2-100.

The Environmental Commission shall meet in regular public session at least nine (9) times a calendar year. These meetings shall be held on the first Monday of the month, unless otherwise designated by the officers. Special meetings may be called by the chairperson or by the written request of ten (10) members.

Sec. 2-101.

The Environmental Commission shall:

- (1) Advise the mayor, the council, the planning commission, the board of adjustment, the building inspector, and all other appropriate bodies and officials concerning the environment and environmental policies of the community.
- (2) Strive to improve the environment and quality of life of Lexington and Fayette County by promoting and encouraging good environmental standards and practices in the development and growth of the community; research, draft, negotiate and support the passage of ordinances and statutes and laws on local, state and federal levels that concern the environment, land use planning and community development; encourage the enforcement of existing ordinances, statutes and laws.
- (3) Investigate and study pollution of the air, land and water in the community; formulate plans for the elimination and reduction of such pollution; promote and support cleanup campaigns and antilitter projects; develop civic pride in improving the aesthetics of the community; encourage individuals, organizations, businesses, schools and neighborhood associations to improve the appearance of their properties and surroundings; promote landscaping and general beautification of public rights-of-way, buildings, parks, open spaces and utility installations.
- (4) Promote greater public consciousness of local environmental problems and needs; publicize local environmental activities; compile and provide a list of environmental speakers to all interested persons, schools and groups; promote the development of environmental curricula in local schools; encourage and organize workshops, seminars, films, slide shows and speaking programs on environmental concerns.
- (5) Maintain and preserve records of meetings and actions, and make these records available for public inspection.
- (6) Perform any other act necessary or appropriate to carry out the purpose of this article.

Section 2 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: March 24, 1983

Scotty Basler
Mayor

ATTEST:

Kathryn W. Johnson
Clerk of Urban County Council

PUBLISHED: March 30, 1983-14

ORDINANCE NO. 132-88

AN ORDINANCE AMENDING SECTION 2-99 OF THE CODE OF ORDINANCES TO PROVIDE THAT THE OFFICERS OF THE ENVIRONMENTAL COMMISSION SHALL BE ELECTED AT THE JUNE MEETING AND SHALL SERVE A TERM FROM JULY 1 TO JUNE 30, EFFECTIVE JUNE 1, 1989, AND PROVIDING THAT, IN THE INTERIM, THE OFFICERS ELECTED AT THE OCTOBER, 1988 MEETING SHALL SERVE A TERM FROM JANUARY 1, 1989 TO JUNE 30, 1989.

WHEREAS, Section 2-99 of the Code of Ordinances provides for election of officers of the Environmental Commission at the October meeting; and

WHEREAS, the Commission has made a practice of electing officers at the October meeting to serve a term of January 1 to December 31 of the following year; and

WHEREAS, the Commission has requested the Council to provide for election of officers at the June meeting to serve a term of July 1 to June 30, in order to enable clear accountability and ease of reporting on the Commission's annual budget; and

WHEREAS, such terms of office would coincide with the Government's fiscal year of July 1 to June 30, as established in Section 8.01 of the Merger Charter;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That Section 2-99 of the Code of Ordinances be and hereby is amended to read as follows:

The officers of the environmental commission shall consist of a chairman, a vice-chairman, a secretary, a treasurer, and three (3) directors, elected by the membership at the June meeting to serve a term from July 1 to June 30. The duties of the officers shall be implied by the respective titles and such as may be specified in the bylaws. The environmental commission shall determine its own rules and order of business and shall provide for keeping a record of its proceedings.

Section 2 - As a part of this ordinance and as a transitional provision, the Metropolitan Environmental Improvement Commission of the Lexington-Fayette Urban County Government shall at its October, 1988 meeting elect officers to serve a term from January 1, 1989, to June 30, 1989.

Section 3 - That Section 1 of this ordinance shall become effective on June 1, 1989 and the remainder of this ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: June 16, 1988

ATTEST:

Ann L. Loefer
Clerk of Urban County Council

Scotty Baerle
Mayor

PUBLISHED: June 22, 1988-1t

Lexington-Fayette Environmental Commission

Overview of the Commission

WHAT DO WE DO?

The Lexington-Fayette County Environmental Commission seeks to maintain and enhance the distinctive, picturesque environment of Lexington and Fayette County. The Commission initiates and participates in environmental education, awareness and stewardship programs, including presenting annual awards to individuals, organizations or companies for outstanding environmental stewardship. The Environmental Commission advises and works with the Lexington-Fayette Urban County Council, the Planning Commission, the Board of Adjustment, the Building Inspector, and all other appropriate bodies and officials.

The Environmental Commission's activities include, but are not limited to, the following:

- Formulating land-use policies, representing the public interest in a better environment to all appropriate bodies and officials
 - Providing technical advice regarding environmental ordinances and regulations
 - Developing public awareness of environmental policies, goals, and problems
 - Enlisting the active support of individuals, businesses, and organizations interested in environmental improvement
 - Initiating and participating in programs and projects that promote environmental education
 - Encouraging strict enforcement of environmental ordinances, regulations and laws.
-

WHO ARE WE?

The Environmental Commission is composed of a group of up to forty citizens of Fayette County. Commission members are appointed by the Mayor and approved by the Council for four-year terms. The Environmental Commission was created in 1969 and is funded by the Lexington-Fayette Urban County Government.

WHO ARE THE COMMISSION MEMBERS?

- Chair: Sandy Camargo
 - Vice-Chair: Jim Rebmann
 - Secretary: Amanda Plakosh-Angeles
 - Treasurer: Steve Jackson
-

- Environmental Commission Committees
- Environmental Commission Meetings
- Trails and Greenways

- Current & Past Projects
- How to Get Involved
- Waste Management

LFCEC News

- LFUCG Annual Environmental Commission Awards

Current and Past Projects

WHAT ARE THE CURRENT PROJECTS?

Annual Environmental Commission Awards

The Lexington Fayette County Environmental Commission is currently accepting nominations for the Annual Awards presentations. Each year the Environmental Commission recognizes individuals, businesses, organizations, and or unique institutions, which have contributed, in an effective, innovative or unique manner, to the improvement of the local environment. To learn more about the program or to access a nomination form follow the link below.

- [Awards Committee Procedures](#)
- [Award Nomination Form](#)

Litter Program

The Environmental Commission and Division of Police for Lexington-Fayette County have joined forces in the "Let's Keep It Clean" program, designed to inform and create a public awareness of the problems associated with littering. Littering postcards, available at Lexington restaurants, convenient stores, banks, schools, and local civic organizations, may be mailed to the Environmental Commission as a reporting service by anyone observing littering within Lexington-Fayette County.

- [Click here to view the Litter Reporting Postcard \(PDF\)](#)
- [Click here to submit an online Litter Reporting Card](#)
- [Litter Card Press Release \(PDF\)](#)

[Click here to volunteer to help the Environmental Commission with any of these projects](#)

WHAT ARE SOME OF THE PAST PROJECTS?

Environmental Commission Awards Recipients

- [Click here to view a list of the Recipients' Names](#)

Fall Haul Household Hazardous Waste Collection

- [Click here to view some images from the most recent Fall Haul](#)

McConnell Springs Clean-up

The Friends of McConnell Springs, with the help of thousands of volunteers rescued this once neglected site so that future generations could form an attachment to Kentucky's history, native species and Eden-like beauty.

- [Click here to go to the pictures page of the original clean-up.](#)

Keep Lexington Beautiful

An Affiliate of Keep American Beautiful

Keep Lexington Beautiful Mission Statement

Keep Lexington Beautiful will engage our citizens to protect and improve Lexington's environment through personal responsibility.



Overview

The Keep Lexington Beautiful Commission was established by the Urban County Council in 2010 to focus attention on litter prevention and beautification, community improvement and waste reduction efforts in Lexington-Fayette County. Download the ordinance. Lexington has ordinances about litter. We participate in the Great American Cleanup, we have a Corridors Commission that is tasked with beautification assessment, we are a Tree City USA and we are involved with litter prevention and education programs. Keep Lexington Beautiful adds another component to these efforts.



Members & Meetings

- Amy Sohner, Bluegrass PRIDE
- Patricia Knight, Convention & Visitors Bureau
- Clinton Graham, William Wells Brown Neighborhood Association
- Margaret Long, Pine Meadow Neighborhood Association
- Angela Dossett, Transylvania University (representing educational institutions)
- Fran Taylor, Keeneland Foundation (representing the equine/agricultural community)
- Peggy Henson, Urban County Councilmember
- Farley Schalk, G&J Pepsi (representing the food/beverage industry)
- Jane Wilson Eller, At-Large Citizen
- Connie Miller, At-Large Citizen
- Mark York, LFUCG Division of Environmental Policy
- David Jarvis, LFUCG Division of Code Enforcement
- Scott Blakely, LFUCG Division of Police

Meetings

∠ August 30, 2010 Agenda

What are we doing to keep Lexington beautiful?

In August of 2009, LFUCG employees and volunteers from the community took a litter survey of Fayette County. Fourteen separate areas were observed for litter, and each sub-area was given a score of 1-4, with one being "no litter" and 4 being "extremely littered."

Click on the map to the right to view the areas and their average scores.



How can I learn more?

- Lexington-Fayette County Division of Waste Management
- Kentucky Division of Waste Management
- Keep America Beautiful
- America Recycles Day
- Graffiti Hurts
- Recyclemania



Contact Us
(859) 425-2800
or email us.

ORDINANCE NO. 22 - 2010

AN ORDINANCE CREATING ARTICLE XI OF CHAPTER 2 OF THE CODE OF ORDINANCES TO ESTABLISH THE "KEEP LEXINGTON BEAUTIFUL COMMISSION" AS THE OFFICIAL LOCAL AFFILIATE OF KEEP AMERICA BEAUTIFUL, INC.; SPECIFYING THE MEMBERSHIP OF THE COMMISSION AS THIRTEEN (13) MEMBERS REPRESENTING VARIOUS INTERESTED CONSTITUENCIES; PROVIDING FOR 4-YEAR TERMS FOR MEMBERS WITH INITIALLY STAGGERED TERMS; PROVIDING FOR FILLING OF MEMBERSHIP VACANCIES AND APPOINTMENT OF MEMBERS TO ONE (1) ADDITIONAL TERM; PROVIDING FOR REMOVAL OF MEMBERS; PROVIDING THAT MEMBERS SHALL RESIDE IN FAYETTE COUNTY; PROVIDING FOR COMMISSION OFFICERS AND BYLAWS; PROVIDING THAT THE COMMISSION SHALL MEET A MINIMUM OF SIX (6) TIMES PER YEAR AND FOR SPECIAL MEETINGS; AND PROVIDING THE DUTIES AND FUNCTIONS OF THE COMMISSION RELATED TO LITTER PREVENTION, BEAUTIFICATION AND COMMUNITY IMPROVEMENT, AND WASTE REDUCTION.

BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 = That Article XI of Chapter 2 of the Code of Ordinances be and hereby

is created to read as follows:

Section 2-150.

A commission for litter prevention, community improvement and beautification and waste reduction is hereby created and shall be known as the "Keep Lexington Beautiful Commission" of the Lexington-Fayette Urban County Government. The Keep Lexington Beautiful Commission ("commission") shall be the official local affiliate of Keep America Beautiful, Inc. and shall be administratively attached to the department of environmental quality.

Section 2-151.

(a) The Keep Lexington Beautiful Commission shall consist of thirteen (13) members appointed by the mayor and confirmed by a majority of the urban county council as follows:

- (1) One (1) member shall be the Executive Director of Bluegrass PRIDE.
- (2) One (1) member shall be an urban county council member.
- (3) One (1) member shall be from the Department of Environmental Quality.
- (4) One (1) member shall be from the Division of Code Enforcement.
- (5) One (1) member shall be from the Division of Police.

The remaining members shall to the extent possible represent the below-listed constituencies:

- (6) Two (2) members representing neighborhood associations.
- (7) One (1) member representing educational institutions.
- (8) One (1) member representing the equine/agricultural community.
- (9) One (1) member representing the beverage or fast food industries.
- (10) One (1) member representing the tourism industry.
- (11) Two (2) members appointed from the community at large.

(b) Appointed board members shall serve a term of four (4) years from the date of initial appointment, provided that the terms of those originally appointed shall be staggered so as to allow the appointment or re-appointment of at least one-half of the membership every two (2) years. Vacancies shall be filled for an unexpired term in the same manner as the original appointment. An appointed member whose term expires shall continue to serve until such time as a new appointment is made. Any member may

be appointed to one additional term. The mayor may remove any member of the commission for misconduct or willful neglect of duty. Board members shall have been a resident of Fayette County for a minimum of one (1) year prior to appointment and shall reside there throughout the term of office.

(c) The officers of the commission shall consist of a chairman, a vice chairman, and secretary treasurer, elected by the membership and shall serve for a period of one year. Officers may be elected to additional terms. The duties of the officers shall be as implied by the respective titles and as specified in the bylaws. The commission shall adopt bylaws and shall provide for keeping a record of its proceedings.

(d) The commission shall meet a minimum of six times a year. Special meetings may be called by the chairperson or upon written request of nine (9) members and must comply with the Kentucky Open Meetings Act.

Section 2-152.

The commission created by this article shall, as permitted by law:

- (1) Apply for, receive and disburse funds and contract with any state, federal, public or private entity for the purpose of carrying out the duties as set forth herein.
- (2) Solicit and receive contributions and obtain grants and loans appropriate to the goals of the commission;
- (3) Expend its funds, and adopt bylaws, rules and regulations as are necessary to carry out its duties and purposes as set forth in this article;
- (4) Submit an annual report and financial statement to the mayor and council, which summarizes the previous year's activities;
- (5) Establish committees, which may include interested members of the public, as may be necessary for carrying out the duties set forth herein; and
- (6) Perform any other act necessary or appropriate to carry out the purposes of this article.

Section 2-153.

(a) The commission's over-arching mission is to engage individuals, businesses and organizations within Fayette County to take personal responsibility for improving our environment.

(b) The main focus areas for the commission, in order of their priority, are litter prevention, beautification and community improvement and waste reduction.

(1) Litter Prevention:

(a) The commission shall promote and organize broad-based community alliances to advance and initiate litter prevention and cleanup efforts; including the annual Great American Clean-up Campaign.

(b) The commission shall develop partnerships to conduct community outreach for anti-litter and proper waste handling educational campaigns.

(c) The commission shall advise the Urban County Council and Mayor on litter prevention matters and recommend new or amended ordinances to effectively control litter.

(2) Beautification and Community Improvement:

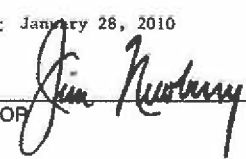
The commission shall develop public-private partnerships for improving the visual aspects of our community through programs that beautify and clean the environment, such as community gardens, urban forestry, native and wildflower planting and highway beautification.

(3) Waste Reduction:

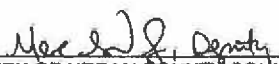
The commission shall undertake efforts to reduce the impact of solid waste on our community through public education and outreach efforts for source reduction, reuse, recycling, and composting.

Section 2 – That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: January 28, 2010


MAYOR

ATTEST:


CLERK OF URBAN COUNTY COUNCIL

PUBLISHED: February 4, 2010-1t

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LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
STATEMENT OF NET ASSETS
PROPRIETARY FUNDS
As of December 31, 2010
-- DRAFT --

	<u>Water Quality Mgt.</u>
ASSETS	
Current Assets:	
Cash and Cash Equivalents	1,491,465
Receivables:	
User Fees Receivable	611,958
Other Receivables	-
Less Allowance for Uncollectible Accounts	(35,290)
Total Current Assets	<u>2,068,133</u>
Non-Current Assets:	
Capital Assets:	
Infrastructure	270
Less Accumulated Depreciation	(3)
Total Non-Current Assets	<u>267</u>
Total Assets	<u>2,068,399</u>
LIABILITIES	
Current Liabilities:	
Accounts, Contracts and Retainage Payable	87,635
Internal Balances	(3,115,341)
Compensated Absences	93,116
Total Current Liabilities	<u>(2,934,591)</u>
Non-Current Liabilities	
Unearned Revenues & Other	30
Compensated Absences	93,116
Total Non-Current Liabilities	<u>93,145</u>
Total Liabilities	<u>(2,841,445)</u>
NET ASSETS	
Invested in Capital Assets, net of related debt	540
Unrestricted (Deficit)	4,909,305
Total Net Assets	<u>4,909,845</u>

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET ASSETS
PROPRIETARY FUNDS

Preliminary for the six months ended December 31, 2010

-- DRAFT --

	<u>Water Quality Mgt.</u>
Operating Revenues	
User Charges	\$5,725,484
Other	3,903
Total Operating Revenues	<u>5,729,386</u>
Operating Expenses	
Administration	
Personnel	1,064,519
Operating	1,389,405
Capital	18,140
Total Administration Expenses	<u>2,472,064</u>
Depreciation	3
Total Operating Expenses	<u>2,472,067</u>
Operating Income (Loss)	<u>3,257,319</u>
Non-Operating Revenues (Expenses)	
Income on Investments	1,095
Total Non-Operating Revenues (Expenses)	<u>1,095</u>
Income (Loss) Before Contributions and Transfers	3,258,414
Transfers In	0
Transfers Out	<u>0</u>
Change in Net Assets	3,258,414
Net Assets - July 1	1,651,431
Net Assets - December 31	<u><u>\$4,909,845</u></u>

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
STATEMENT OF NET ASSETS
PROPRIETARY FUNDS
As of December 31, 2010
-- DRAFT --

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LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET ASSETS
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Preliminary for the six months ended December 31, 2010

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LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
STATEMENT OF NET ASSETS
PROPRIETARY FUNDS
As of December 31, 2010
-- DRAFT --

	Business-type Activities Enterprise Funds	
	Sanitary Sewer System	Landfill
ASSETS		
Current Assets:		
Cash and Cash Equivalents	26,523,290	3,372,291
Investments	18,330,503	21,194,864
Receivables:		
User Fees Receivable	2,247,139	587,281
Other Receivables	3,436,960	570,340
Less Allowance for Uncollectible Accounts	(69,814)	(672,481)
Inventories	(2,253)	-
Restricted Investments:		
Reserved for Maintenance and Operation	5,854,074	-
Reserved for Sinking Fund	9,527,088	-
Total Current Assets	65,846,987	25,052,295
Non-Current Assets:		
Restricted Investments:		
Reserved for Construction & Capital Acquisitions	5,277,222	-
Reserved for Depreciation	3,431,879	-
Reserved for Debt Service	8,612,473	-
Capital Assets:		
Land	1,539,293	5,194,637
Land Improvements	254,476	16,505,870
Buildings	2,148,289	64,815
Sewer Plants	163,269,363	-
Sewer Lines	158,052,781	-
Vehicles, Equipment, and Furniture	6,981,741	53,735
Intangibles	417,317	-
Less Accumulated Depreciation	(136,852,113)	(6,843,641)
Construction in Progress	20,474,904	4,851,207
Unamortized Bond Costs	1,349,299	-
Total Non-Current Assets	234,956,924	19,826,624
Total Assets	300,803,911	44,878,919
LIABILITIES		
Current Liabilities:		
Accounts, Contracts and Retainage Payable	815,679	24,147
Accrued Payroll	-	-
Internal Balances	26,029,978	(3,354,146)
Other	1,245,830	-
Compensated Absences	308,103	462
Landfill Closure and Postclosure Care Costs	-	401,878
Payable from Restricted Investments:		
Accounts, Contracts and Retainage Payable	304,677	-
Bonds Payable	-	-
Interest Payable	1,466,939	-
Total Current Liabilities	30,171,206	(2,927,659)
Non-Current Liabilities		
Unearned Revenues & Other	289,063	900,000
Bonds Payable	60,055,000	-
Compensated Absences	710,621	4,157
Landfill Closure and Postclosure Care Costs	-	17,854,682
Total Non-Current Liabilities	61,054,684	18,758,839
Total Liabilities	91,225,889	15,831,180
NET ASSETS		
Invested in Capital Assets, net of related debt	177,404,731	19,683,368
Restricted for:		
Capital Projects	30,028,263	-
Debt Service	7,938,633	-
Depreciation	3,228,250	-
Maintenance and Operations	5,851,295	-
Unrestricted (Deficit)	(14,873,151)	9,364,371
Total Net Assets	209,578,022	29,047,738

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET ASSETS
PROPRIETARY FUNDS

Preliminary for the six months ended December 31, 2010

-- DRAFT --

	Business-type Activities	
	Enterprise Funds	
	Sanitary Sewer System	Landfill
Operating Revenues		
User Charges	\$23,903,023	\$3,635,030
Fees	466,415	67,680
Exactions	30,950	0
Other	303,047	100,000
Total Operating Revenues	24,703,435	3,802,710
Operating Expenses		
Treatment Plant		
Personnel	1,830,339	0
Operating	1,747,210	0
Capital	33,688	0
Collection System		
Personnel	1,131,386	0
Operating	834,218	0
Capital	67,872	0
Landfill		
Personnel	0	33,228
Operating	0	1,230,752
Capital	0	90,934
Administration		
Personnel	2,094,594	161,685
Operating	912,864	266,162
Capital	4,844,222	0
Depreciation	3,553,800	465,683
Total Operating Expenses	17,050,192	2,248,445
Operating Income (Loss)	7,653,243	1,554,265
Non-Operating Revenues (Expenses)		
Net Change in Fair Value of Investments	(82,796)	(1,298)
Income on Investments	282,923	10,211
Interest Expense and Fiscal Agent Fees	(2,607,597)	0
Amortization of Bond Costs	0	0
Gain (Loss) on Sale of Capital Assets	(23,129)	0
Total Non-Operating Revenues (Expenses)	(2,430,599)	8,913
Income (Loss) Before Contributions and Transfers	5,222,645	1,563,177
Transfers In	0	0
Transfers Out	0	(100,000)
Change in Net Assets	5,222,645	1,463,177
Net Assets - July 1	204,355,377	27,584,561
Net Assets - December 31	\$209,578,022	\$29,047,738

Environmental Quality Committee

<u>Item</u>	<u>Old</u>	<u>New</u>	<u>CM</u>
Private Solid Waste Providers	Committee	Committee	Referred
Capacity Analysis	Services	Environmental Quality	Gorton
	Water Quality	Environmental Quality	Blues