



LEXINGTON-FAYETTE URBAN COUNTY COUNCIL

SPECIAL COMMITTEE OF THE WHOLE WORK SESSION

**APRIL 12TH, 2011
11:30AM-12:30PM**

CHAMBERS

AGENDA

- I. ADMINISTRATION'S PROPOSED RESTRUCTURING PLAN (Moloney)

Council Members:

As requested by Vice Mayor Gorton, the Administration's recommended reporting adjustments will be presented to you at the Committee of the Whole meeting on April 12 at 11:30 a.m.

In order to provide you with an overview of the changes, I have attached a summary of the adjustments and the current organizational chart.

The presenters on April 12 will be:

- Jane Driskell, Finance Commissioner
- Chris Frost, Transition Team Leader
- John Cubine, Mayor's Financial Advisory Task Force

Commissioners will be in attendance at the Committee of the Whole meeting to answer any questions you may have.

Richard

Reporting Adjustments

- Reinstatement the **Office of the Chief Administrative Officer** to include:
 - Division of Capital Project Management, currently under the Department of Public Works
 - Division of Historic Preservation, currently under the Department of Public Works
 - Division of Planning, currently under the Department of Public Works
 - Division of Purchase of Development Rights, currently under the Department of Public Works
 - Division of Community Development, currently under the Department of Finance and Administration
 - Division of Risk Management, currently under the Department of Finance and Administration
 - Division of Human Resources, currently under the Department of Finance and Administration
 - Division of Computer Services, currently under the Office of the Chief Information Officer
 - Division of Government Communications, currently under the Office of the Chief Information Officer
 - Division of Enterprise Solutions, currently under the Office of the Chief Information Officer
- Restructure Office of the Mayor to include:
 - Creation of the **Office of the Chief Development Officer** to include:
 - Division of Economic Development, currently under the Office of the Senior Advisor
 - Existing functions include:
 - Communications
 - Policy and Government Relations
 - Special Projects
 - Council & Community Relations
- Create the **Department of Environmental Quality and Public Works** by merging the Department of Public Works with the Department of Environmental Quality to include:
 - Division of Environmental Policy, currently under the Department of Environmental Quality
 - Division of Waste Management, currently under the Department of Environmental Quality
 - Division of Water Quality, currently under the Department of Environmental Quality
 - Division of Engineering, currently under the Department of Public Works
 - Division of Streets, Roads, and Forestry, currently under the Department of Public Works
 - Division of Traffic Engineering, currently under the Department of Public Works
- Rename the Department of Finance and Administration to **Department of Finance** to include:
 - Division of Budgeting, currently under the Office of Policy and Budget in the Mayor's Office
 - Existing divisions of:
 - Accounting
 - Purchasing
 - Revenue

- Maintain **General Services** to include:
 - Existing divisions of:
 - Facilities & Fleet Management
 - Parks & Recreation
- Maintain **Department of Law** to include:
 - Existing divisions of:
 - Corporate Council
 - Litigation
 - Claims Management
- Streamline **Department of Public Safety** to include:
 - Division of Building Inspection, currently under the Department of Public Works
 - Existing divisions of:
 - Code Enforcement
 - Community Corrections
 - Emergency Management/E-911
 - Fire/Emergency Services
 - Police
- Maintain Department of Social Services to include:
 - Existing divisions of
 - Adult Services
 - Family Services
 - Youth Services
- Due to the restructure, the following offices are abolished:
 - Office of the Senior Advisor
 - Reinstated the Office of Chief Administrative Officer
 - Office of the Chief Information Officer
 - All divisions/offices previously under Chief Information Officer now reporting to Chief Administrative Officer

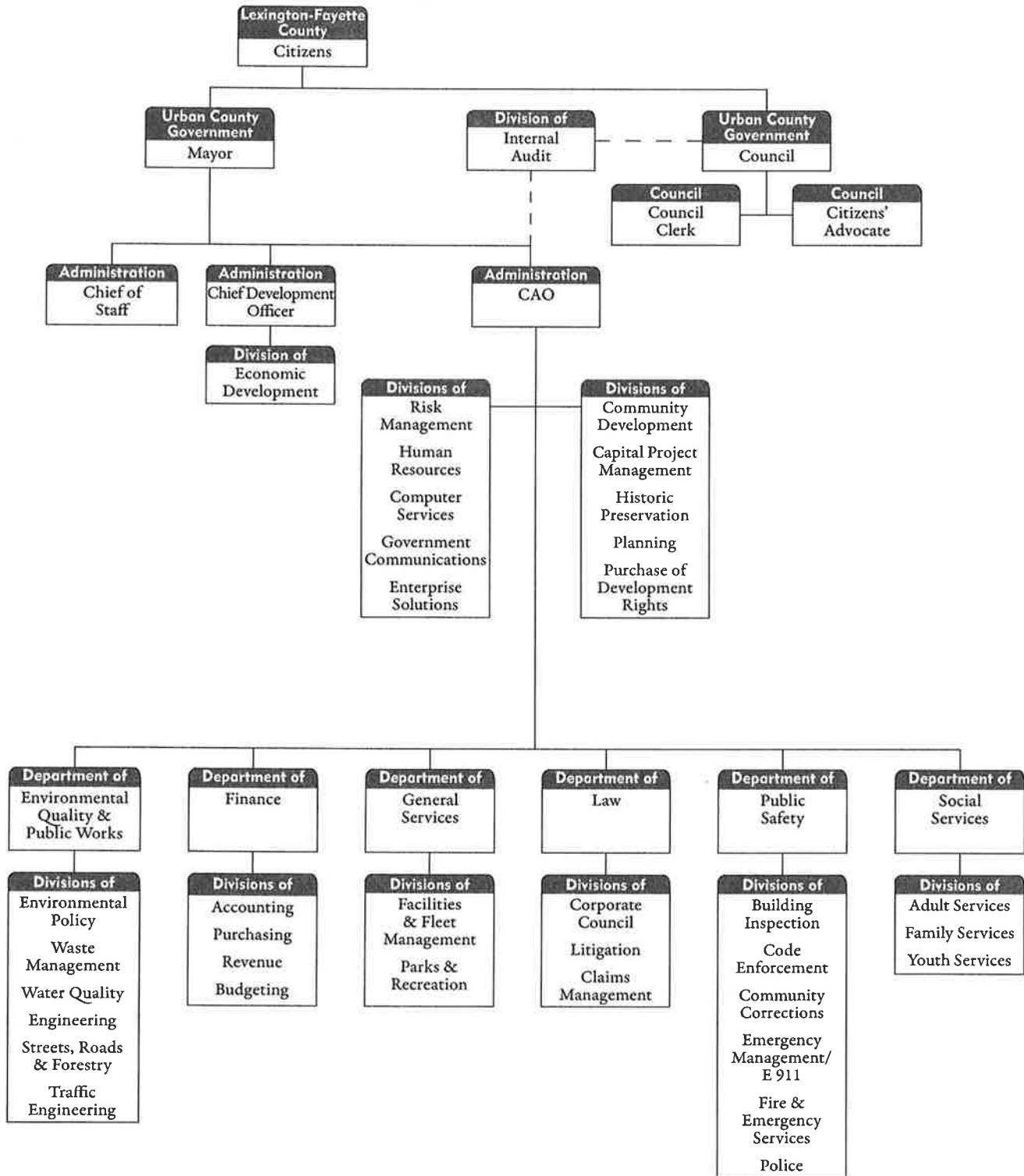
Attachments

Proposed FY12 Organizational Chart



Lexington-Fayette Urban County Government

Organizational Chart



Revised April 7, 2011