



**SPECIAL SOCIAL SERVICES
COMMITTEE AGENDA**

May 12, 2011

2:30 P.M., Council Chambers

Members:

Myers – Chair

Henson – Vice Chair

Steve Kay

Chris Ford

Diane Lawless

Kevin Stinnett

Jay McChord

1. Presentation: Partner Agencies Funding Proposal
 - Beth Mills, Commissioner of Social Services
 - Craig Bencz, Administrative Officer of Social Services
 - Lisa Adkins, President/CEO of Bluegrass Community Foundation
 - Barbara Fischer, Director of Nonprofit Services of Bluegrass Community Foundation
2. Discussion: Next Steps / RFP

LFUCG Partner Agency Process Development



Department of
Social Services

May 12, 2011



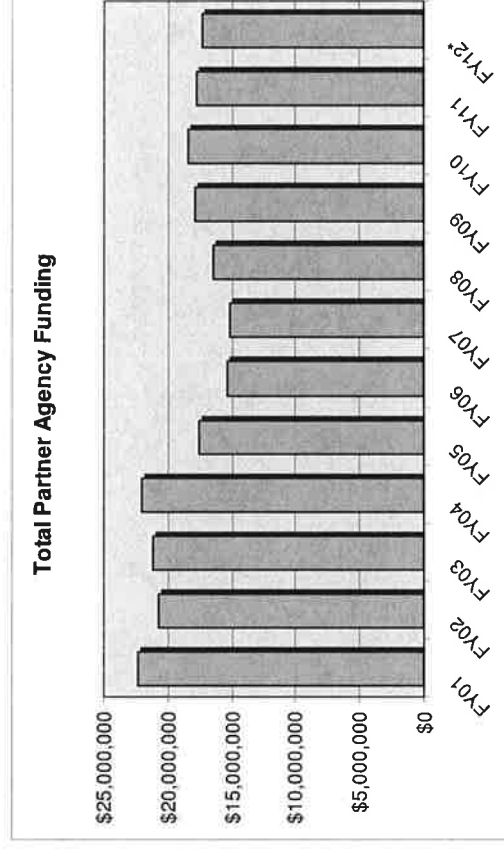
Objectives

- Review Partner Agency funding history
- General process improvement tasks and timeline
- Implementation example: Social Services Partner Agencies
- Considerations for Committee discussion



Partner Agencies

- FY11: 33 agencies funded, \$17.8 million
- FY12: 35 requests for funding; 27 funded at \$17.4 million (Mayor's Proposed Budget)

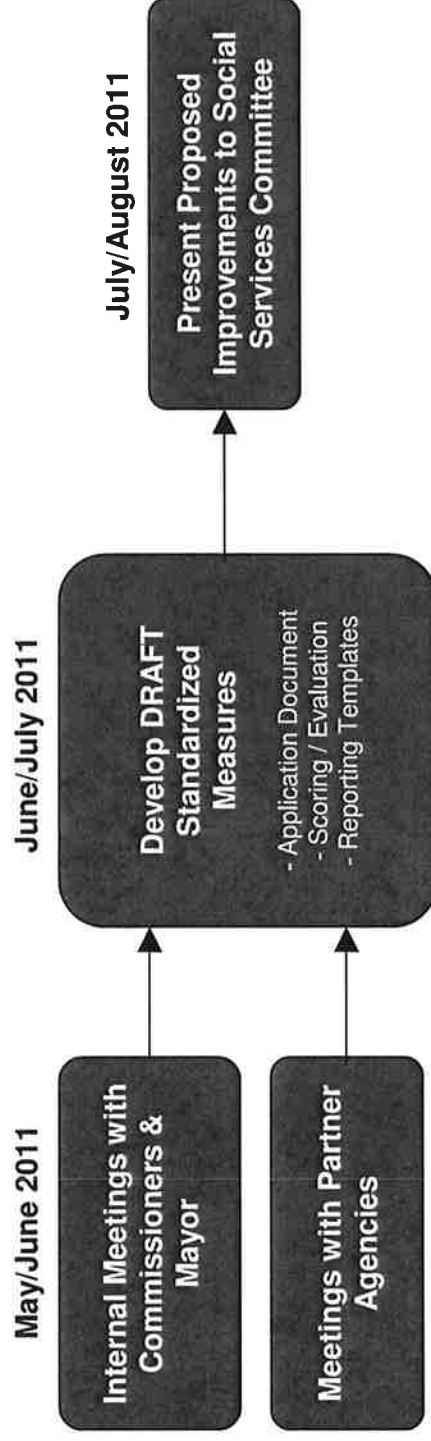


Challenges of Current Process

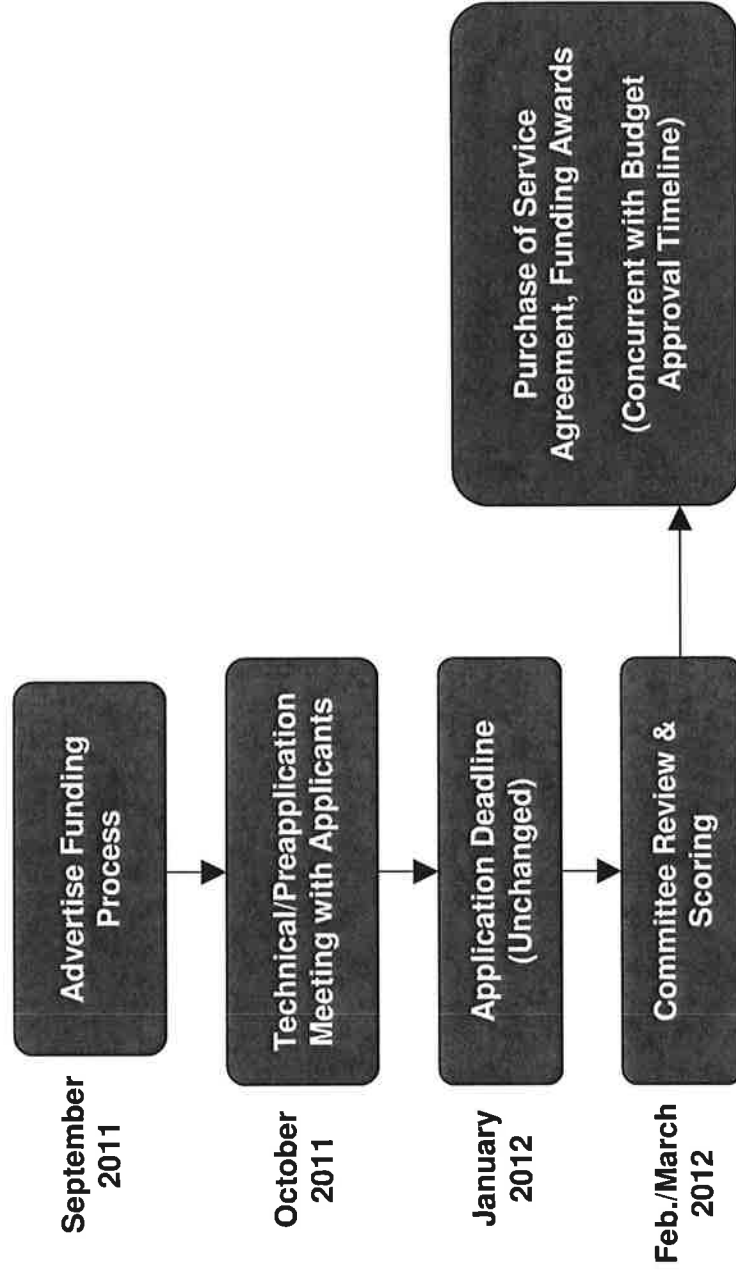
- Lacks objective scoring
- Funding requests are for overall agency and/or specific programs
- Reporting is not conducive to outcome measurement
- Funding not measurably tied to past performance
- No maximum funding limit



Process Improvement Timeline



Implementation Example – Social Services



Social Services Example – Identification of Gaps in Service

- Gaps in essential services to receive funding priority.
 - Services for Sr. Citizens (Neighborhood services, Accessible Housing Options)
 - Mental Health/Substance Abuse services, particularly for those with no payer source
 - Alternatives to detention for youth / youth case management
 - Gang prevention and intervention, teen leadership programming, afterschool programming



Social Services Example – Partnership Examples

- UK College of Social Work
- Grants: Partner on grant applications, allow Partner Agency funding for use as grant match
- Streamline application process using existing community resources, such as GoodGiving.net.



Blue Grass Community Foundation

- The regions' go to source for charitable giving and engagement
- 501(c)3 public charity
- More than 250 charitable funds
- \$45 million in assets
- Cumulative grants of more than \$19 million
- Nearly \$3 million in grants to community causes last year
- Staff of 9 (3 attorneys, 2 CPAs, 2 grantmaking specialists)



GoodGiving.net

- A unique online resource to inform, empower and enrich charitable giving
- A way to connect donors, grantmakers and the community with causes by sharing consistent, validated data on Kentucky nonprofits
- Promotes community knowledge and philanthropy
- Promotes nonprofit transparency and capacity
- A free community resource of Blue Grass Community Foundation



GoodGiving.net

AN INITIATIVE OF BLUE GRASS COMMUNITY FOUNDATION

GoodGiving.net Portraits Consist of:

General Information

- Contact Information
- Web site
- Mission, Impact, Needs, Background Statements
- Areas Served

Management and Governance

- Board Information
- Staff Listing and Numbers
- Infrastructure
- Best practice compliance

Financials

- Budget
- Endowment
- Capital Campaign
- Breakdown of Revenue and Expenses for the Last 3 Years

Programs

- Top 5 Programs
- Descriptions
- Target Populations
- Outcome Information



Consideration Items

- Frequency of Partner Agency Reporting, and Requirements for Reports
- Funding Caps
- Funding for Programs v. Overall Agency Funding
- Scoring: Committee/Council
- Centralization of Partner Agency Review and Reporting Process



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