

Blues, Chair
Stinnett, Vice Chair
Gorton
Farmer
Crosbie
Myers
McChord
Martin
Henson
Lane

A G E N D A

Environmental Quality Committee

September 20, 2011

10:00 A.M.

1. **Consolidate Greenways Maintenance & Management** (1-8)
2. **Quarterly Financials** (9-10)
3. **Environmental Quality Projects Update** (11-14)
4. **Items Referred** (15)

“Environmental Quality Committee, to which shall be referred matters relating to the Department of Environmental Quality and its divisions, and any related partner agencies.”

-Council Rules & Procedures, Section 2.102(1)

Committee Schedule 10:00 AM, except noted
September 20
October 4
November 22 (1:00 PM)
December 6

Greenways

Environmental Quality Committee
September 20, 2011



Definition of a Greenway:

A greenway is a linear open space established along natural or manmade corridors

Purpose of a Greenway Program:

To develop a multi-objective Greenway System composed of interconnecting corridors throughout Lexington-Fayette County and to preserve, protect, and enhance Fayette County's green infrastructure.



History:

Comprehensive Plans (1988-1996-2001)

Greenway Plan (1992)

Greenspace Plan (1994)

Greenway Coordinating Committee (1998)

Rural Service Area Land Management Plan (1999)

Comprehensive Parks & Recreation Master Plan(2000)

Storm water Manual (2001)

Greenway Master Plan (2002)

Bicycle & Pedestrian Master Plan



Greenway Acquisition:

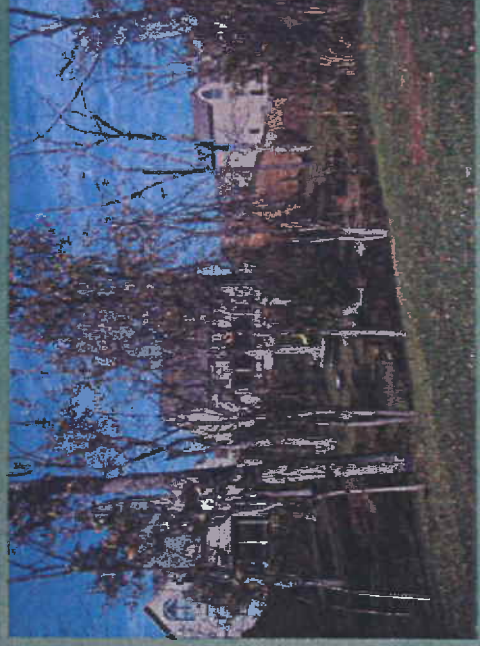
- **Voluntary dedication**
 - **New Development**
 - **Capital Improvement**
- **Purchase**
- **Easements**
- **Park Reservation**
- **Institute scoring criteria for system inclusion:**
 - **Alternative Transportation**
 - **Health / Fitness**
 - **Recreation**
 - **Cultural & Historic Resources**
 - **Economic Development**
 - **Water Quality**
 - **Plant & Animal Habitat**



Where are we today:

- 850 acres of Greenways currently owned by LFUCG
- 164 acres platted (99 acres in Expansion Area)
- 400 acres not platted within Urban Service Area (along floodplain)
- \$125,000 currently budgetted
- \$850.00 average cost per acre
- Divisions with Greenway maintenance budgets and acreage:

Parks & Recreation	(555)
Water Quality	(163)
DEQ & PW	(58)
Engineering	(34)
Public Safety	(33)
General Services	(7)
Streets & Roads	(As requested)



List of Existing Projects:



Greenways

Armstrong Mill Greenway
Bluegrass Wilkes Greenway
Ft. Sumter Greenway
Mable Lane Greenway
Shaer Run Greenway
Sunningdale Greenway
Sweet Clover Greenway
Royal Troon Greenway

Trails

Brighton East Rail Trail Project
Town Branch Trail Project
South Elkhorn Trail Project
Liberty Park Trail
Masterson Station Trail
Richmond Road Trail
Squires Road Trail
South Elkhorn Trail
Richmond Road Trail
West Hickman Trail
Legacy Trail

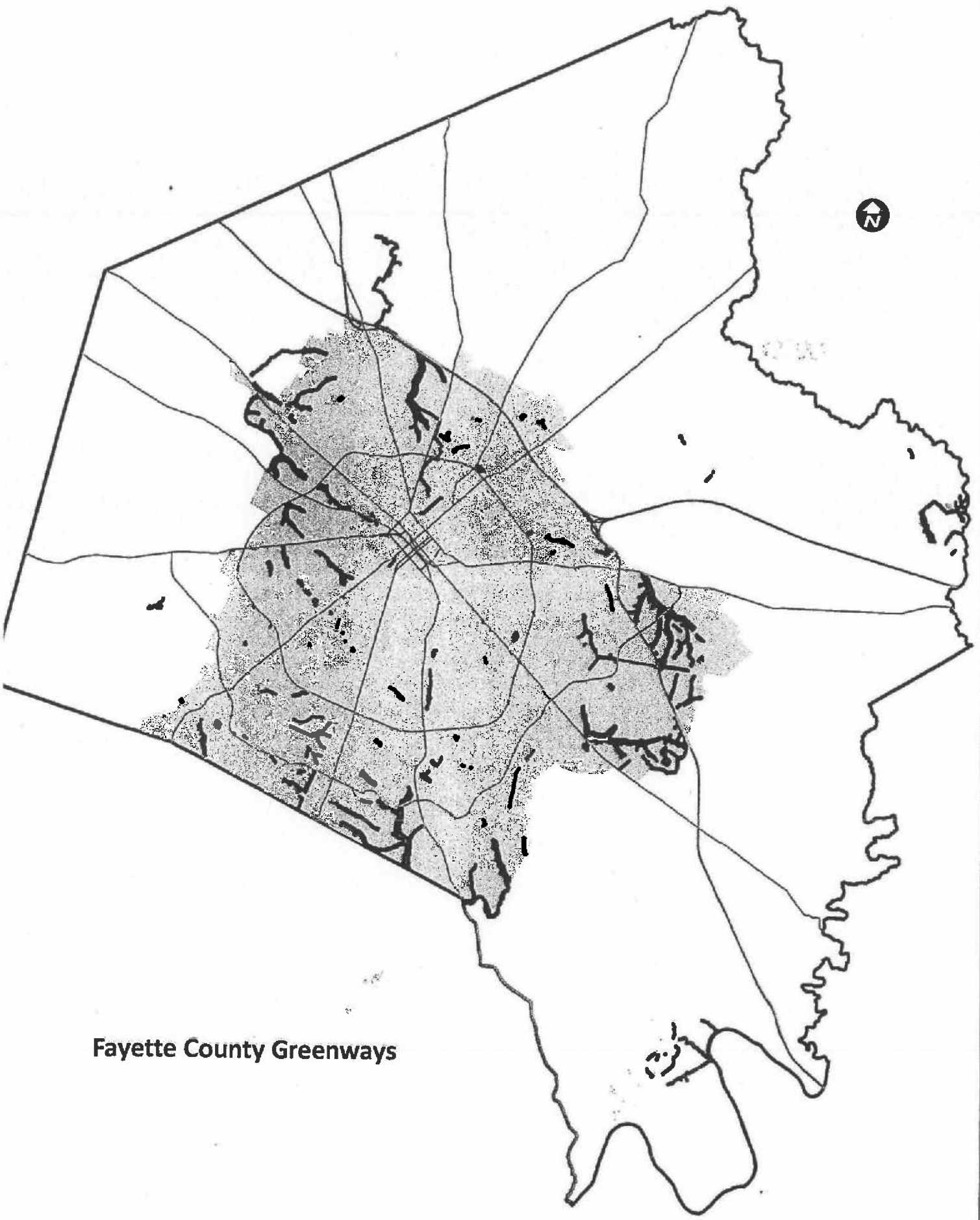
Staff Recommendations:

- Implement Greenways Manual (per Ordinance)
- Appoint / Hire Greenways Coordinator
- Formalize a Greenways Coordinating Committee
 - Membership specified from effected Divisions
 - Perform as 'Lead agency' for Greenways
- Produce a consistent management structure
 - Institute an Infrastructure Hearing Board
 - Establish Enforcement Mechanisms
- Prioritize and standardize maintenance; per approved budgets
- Educate the Public on Naturalized Landscapes
- Lower the average cost of maintenance per acre
 - Naturalization
 - Community involvement
 - UK
 - FCPS
 - Neighborhood Associations / HOAs
 - Volunteer labor
- Produce Annual Report



Questions?





Fayette County Greenways

GREENWAY SYSTEM AND PARK TRAILS

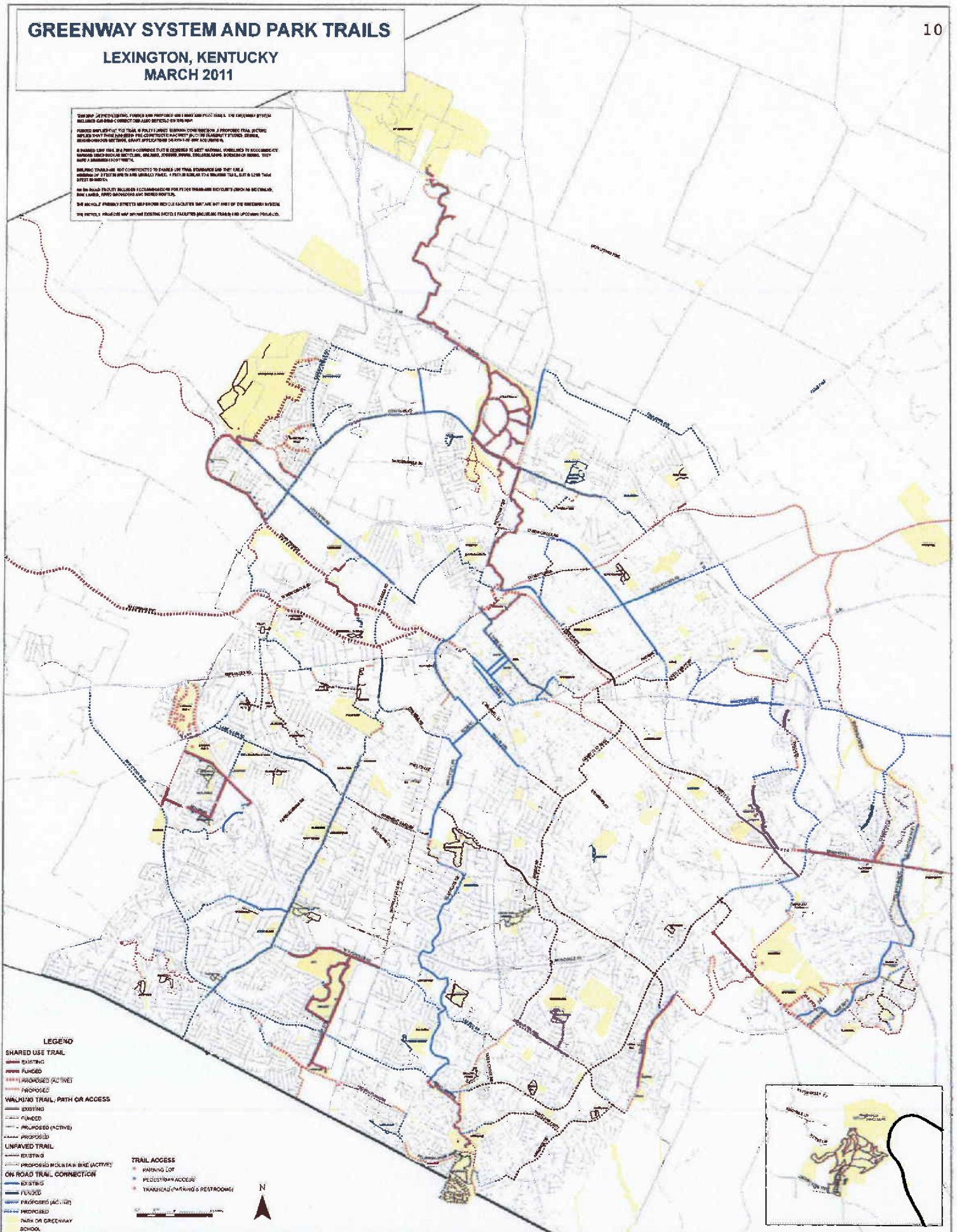
LEXINGTON, KENTUCKY
MARCH 2011

10

THESE TRAILS ARE NOT DESIGNED TO BE USED AS A PRIMARY TRANSPORTATION MODE. THE GREENWAY SYSTEM INCLUDES CAR-DRIVEN CONNECTORS ALSO SHOWN ON THIS MAP.

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LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET ASSETS
PROPRIETARY FUNDS
Preliminary for the twelve months ending June 30, 2011
-- UNAUDITED DRAFT--

	Business-type Activities Enterprise Funds	
	Sanitary Sewer System	Landfill
Operating Revenues		
User Charges	\$45,663,797	\$6,807,470
Fees	1,523,169	179,060
Exactions	885,730	-
Other Income	660,102	217,080
Total Operating Revenues	48,732,797	7,203,610
Operating Expenses		
Treatment Plant		
Personnel	3,941,551	0
Operating	4,093,201	0
Capital	506,549	0
Collection System		
Personnel	2,568,901	0
Operating	2,654,159	0
Capital	290,668	0
Landfill		
Personnel	0	73,559
Operating	0	7,458,989
Capital	0	536,075
Administration		
Personnel	4,602,001	345,784
Operating	7,287,653	618,072
Capital	8,272,705	0
Depreciation	7,212,443	902,092
Total Operating Expenses	41,429,831	9,934,571
Operating Income (Loss)	7,302,966	(2,730,961)
Non-Operating Revenues (Expenses)		
Net Change in Fair Value of Investments	-	-
Income on Investments	533,814	13,593
Interest Expense and Fiscal Agent Fees	(2,469,940)	-
Amortization of Bond Costs	(125,313)	-
Performance Bond Forfeitures	116,237	0
Gain (Loss) on Sale of Capital Assets	994,888	17,941
Total Non-Operating Revenues (Expenses)	(950,315)	31,534
Income (Loss) Before Contributions and Transfers	6,352,651	(2,699,428)
Transfers In	2,967,170	-
Transfers Out	(3,060,861)	(204,928)
Change in Net Assets	6,258,961	(2,904,356)
Net Assets - July 1	204,355,378	27,584,561
Net Assets - Jun 30	\$210,614,339	\$24,680,205

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET ASSETS
PROPRIETARY FUNDS

Preliminary for the twelve months ended June 30, 2011

-- UNAUDITED DRAFT --

	<u>Water Quality Mgt.</u>
Operating Revenues	
User Charges	\$11,596,442
Other Income	8,127
Total Operating Revenues	<u>11,604,568</u>
Operating Expenses	
Administration	
Personnel	2,501,476
Operating	1,887,466
Capital	1,866,231
Total Administration Expenses	<u>6,255,173</u>
Depreciation	23,220
Total Operating Expenses	<u>6,278,393</u>
Operating Income (Loss)	<u>5,326,175</u>
Non-Operating Revenues (Expenses)	
Income on Investments	3,288
Total Non-Operating Revenues (Expenses)	<u>3,288</u>
Income (Loss) Before Contributions and Transfers	5,329,464
Transfers In	1,368,503
Transfers Out	(740)
Gain (Loss) on Sale of Capital Assets	0
Net Change in Fair Value of Investments	<u>(14,590)</u>
Change in Net Assets	6,682,637
Net Assets - July 1	1,651,431
Net Assets - Jun 30	<u><u>\$8,334,067</u></u>

Committee Referrals

Environmental Quality Committee

Item	Referred By	Date	Status
Private Solid Waste Providers Capacity Analysis	Gorton Blues		Part of RMP
Valley View Ferry: Develop Better Partnership with Madison & Jessamine Counties	EQ Link	6-19-11	Planning & Public Works
Investigate Cost Schedule for Use of LFUCG Property - such as Haley Pike Landfill- by Groups & for Events	EQ Link	6-19-11	Planning & Public Works
Partnering With Fayette County Schools to Sustain Salt Services Renegotiate and Expand Paving Warranties	EQ Link	6-19-11	Planning & Public Works
Consolidate Greenway Responsibilities	EQ Link	6-19-11	September 20
UK Game Day Garbage Collection: Revenue Source	EQ Link	6-19-11	Solid Waste Task Force
Bulky Item Collection: Revenue Source	EQ Link	6-19-11	Solid Waste Task Force