

General Government Committee

Ed Lane – Chair – 12th

Jay McChord – Vice Chair – 9th

Linda Gorton – Vice Mayor

Steve Kay – At Large

Chris Ford – 1st

Tom Blues – 2nd

Julian Beard – 4th

K. C. Crosbie – 7th

George Myers – 8th

Doug Martin – 10th

Staff

Scott Seymour – (258-3221)

AGENDA

GENERAL GOVERNMENT COMMITTEE

October 11, 2011

10:00 A.M.

1. Approval of Summary (1-8)
2. General Services Link Recommendations to General Government Committee
Director of Facilities and Fleet Management Jamshid Baradaran (9-46)
3. Items in Committee (47)
4. Public Comment

“The General Government Committee, to which shall be referred matters relating to the general administration of government; The Department of Law; The Department of General Services; each department’s respective divisions; and, any related partner agencies.” –Council Rules & Procedures, Section 2.102 (1). Effective January 1, 2011; Adopted by Urban County Council October 14, 2010.

Committee Schedule 1:00 PM except noted

February 1, 2011

March 22, 2011 – 3:00 PM

April 12, 2011

June 7, 2011

August 16, 2011

September 13, 2011

October 11, 2011

November 15, 2011

General Government Committee
September 13, 2011
Summary & Motions

CM Ed Lane chaired the meeting and called it to order at 10:03 am. Committee members present were McChord, Gorton, Kay, Blues, Beard, Crosbie, Myers and Martin. CM Stinnett attended as a nonvoting member.

General Services Link Recommendations to General Government Committee

Director of Facilities and Fleet Management, Department of General Services (GS) Jamshid Baradaran provided an update on the items that were discussed at the August 16, 2011 meeting of the General Government Committee. (see attachment). He first spoke about maintenance and capital improvement projects (CIP) (Items 1, 2, 7 & 9). At present, the five year deferred maintenance project list is estimated to cost more than \$27 million. This is comprised mostly of non life-safety items such as roofing, HVAC, electrical, plumbing, handicap elevators etc. He is working with Finance Commissioner Jane Driskell and hopes to have an updated and prioritized list of CIP in about a month and a complete CIP plan by FY 2014 for all of LFUCG.

For FY 2012 there is \$750,000 budgeted for repairs and maintenance in the budget. GS is in the process of prioritizing needs and exploring financing options. One option is the sale of surplus assets such as unused property and real estate facilities. Proceeds from surplus sales could be used to pay for repairs and maintenance costs.

With regard to facilities software (Item 3), Jamshid stated that GS is currently reviewing two software systems and has spoken to the state of Kentucky about their system. Also, more options are entering the market in the form of web based programs that may prove to be much less expensive. CM Beard asked if this item has been budgeted for this fiscal year and what is the estimated cost. Jamshid replied that there is no budget this fiscal year and a cost estimate has not been established. GS continues to speak with vendors and other municipalities and estimates the entire process of selection, testing, implementation and training will take approximately 18 months.

The next topic discussed is the proposed Facilities Use Policy. Jamshid reviewed the process schematic and the draft facility occupancy questionnaire for all existing and future tenants in LFUCG properties. This process would standardize the policy for leasing facilities and require each tenant and its lease terms to be approved by council after a review and recommendation by the appropriate city department or division. CM Myers pointed out that this proposal was developed through the partner agency oversight committee and is long overdue.

VM Gorton asked if this policy would cover subleases. Jamshid stated that the policy would cover all aspects relating to the use of LFUCG property. CM Stinnett stated that it is important to put an economic value on services LFUCG provides nonprofits (such as free rent and operating costs). In-kind contributions are actual costs to the government. He asked that GS prepare prior to the budget process a list of what premises each agency actually receives. Jamshid said they will prepare a list of all facilities, tenants, payments from tenants, fair market value of the premises and the difference between the fair market value and what is paid.

CM Kay asked where the rent monies were deposited. Jamshid said they presently go into the General Fund but GS is discussing with the Department of Finance the possibility of having revolving funds for each facility in order to provide funds to cover repairs, renovations etc.

CM Lane asked how many square feet of city property are occupied by non-LFUCG tenants. Jamshid said they do not have accurate figures at this time, but CM Stinnett's earlier request will answer this question. He estimates that the percentage of LFUCG buildings occupied by non-LFUCG tenants is approximately 35 percent. CM Lane further asked if there are monthly rent reports available and if so to provide a copy of each report for the period 1/1/11 – YTD to the GS Committee. Jamshid said he will provide them.

CM Lane further requested that Jamshid request the law department to draft a ordinance for review at the next GS committee meeting. The draft ordinance would, in general, provide the council with the authority to review and approve all leases, (including rents and subleases) and authorize GS to manage and lease the properties.

CM Blues asked about the time line for new leases. Jamshid said that after council approves the process GS will notify the tenants of the Facilities Use Policy and inform them it will be effective July 1, 2012. He said that several commissioners were already aware that the process is underway and have been supportive.

CM Martin stated that he believes an ordinance is needed (rather than a resolution) and all tenants should pay rent even though LFUCG may subsidize that payment. CM Myers agreed with CM Martin and added that the leases and determinations of support levels should be done annually in the budget process.

CM Kay stated that the lease terms and grant processes need to be separate; and, at the end of three years, all LFUCG property should be at fair market value. CM Martin added that all tenants should have a lease.

CM Lane reiterated that Jamshid should work with Law to draft an ordinance to bring back to the committee at its next meeting. That ordinance should also require each tenant will pay its operating expenses (utilities, insurance, maintenance, janitorial, repairs, etc.) and CM Lane wants the tenants notified of their fee by January 1, 2012. CM Stinnett asked that all leases be on the same schedule and duration. CM Myers suggested that rent subsidies (grants) need to be part of the budget process so there will be full disclosure of contributions LFUCG makes to agencies.

Director of Parks and Recreation Jerry Hancock addressed the committee next. With regard to the Parks Acquisition Fund (Item 6), a review of the program will be presented in November with a full explanation of the fund and how it has been used and possible modification of the language of the document to permit the fund to be used for maintenance instead of just land acquisition.

The fund has about \$1.3M and collects between \$200K-\$400K /yr. The last purchase was a large tract of land at Raven Run about five years ago.

CM Myers asked if Mr. Hancock could find a written record on a one-time use of the fund for maintenance with the stipulation that it would not be used again for that purpose. CM Stinnett stated he believed that the better use would be for capital improvements projects (CIP) and not regular maintenance. Mr. Hancock agreed and said that was what he had in mind.

Item 7 is related to items 1 & 2 above. However Mr. Hancock believes that the actual cost to Parks & Rec. for maintenance and CIP could be over \$100 million. Environmental Quality is addressing the issue of trails and streetscape including acquisition and maintenance.

CM Lane requested a report that lists the deferred maintenance and CIP items including costs and priorities. CM Martin stressed that the most critical issue is to maintain what we have.

The Aquatic Plan (Item 8) will be presented in December 2011 and will include local/national trends, citizen survey and peer city comparisons as part of a ten year plan.

Item 9 included in items 1 & 2 above.

Mr. Hancock gave an update on the issue of a Parks Conservancy (Item 10) and recommends a non-governmental entity of prominent citizens. He will come back to council later in the fall to provide more detail.

The Parks Expansion Fund (Item 11) is scheduled to be explained to council in February, 2012 by the Division of Planning.

Mr. Hancock plans to present the Parks' Golf Master Plan (Item 12) with the aforementioned Aquatic Plan in December, 2011.

CM Kay suggested that perhaps the Park's Conservancy needs a high profile group (like the Arena, Arts and Entertainment Task Force and BEAM) appointed by the Mayor.

CM Myers asked Mr. Hancock to have information on the cost of running each golf course at the December presentation. Myers would also like to see information on establishing ball fields as enterprises for tournaments.

VM Gorton suggested that CM Kay may be correct in how the Park Conservancy should be established and noted the Park Advisory Board is already involved in the issue and should continue to be. In that vein, CM Myers requested that council receive periodic reports on the activities of the Park Advisory Board.

CM Lane repeated a request he made at a previous meeting for Mr. Hancock to prepare an executive summary of the Park Master Plan.

CM Lane next called Jamshid back to the podium to discuss Item 5 –vegetable oil pilot program. Jamshid said at this time LFUCG can not meet the standards required by the KY Dept. of Agriculture

Graffiti/Trash Abatement in Parks

Mr. Hancock stated that there was some confusion and he thought this presentation was scheduled for the Work Session at 3:00 pm. After some discussion about elements of graffiti abatement it was decided that Mr. Moloney would arrange a presentation on these issues at a later work session and would also include the Sheriff.

Resolutions to Amend Section 3.101 of the Council Rules

Managing Attorney Glenda George provided an overview of the provisions enumerated in the two resolutions. Several members expressed concerns about various provisions including monetary limits, action on change orders, government transparency, executing contracts and record keeping. It was also noted that there is a procurement task force that is looking at many of these issues. (Note: At the end of the meeting, in response to a question from CM Kay about the

status of this item, Chair Lane said he would bring it back to committee after modifications had been made and input from the Procurement Task Force had been received).

Items Referred to Committee

CM Blues made a motion to remove Review of Citizens' Advocate Position from the committee. Seconded by Beard.

CM Myers asked for an update on the hiring of the citizens' advocate. VM Gorton stated that the job description was recently revised and the appointed Ad Hoc committee members, as required by the Charter, are ready to serve so the process is underway and will eventually come to Council.

The motion was approved unanimously.

The meeting was adjourned at 11:49 am

Item	Category	Information	Recommendation	Summary Update	Provided By
1	Facilities - annual maintenance	The city has historically acquired property without budgeting appropriate maintenance for this property.	Matter should be referred to General Government Committee to develop a plan to include funding for building maintenance in the FY 2013 budget	Attached are the initiatives currently under consideration and discussions internally. These proposed initiative are to address such issues as CIP process/procedures, funding for deferred maintenance projects and proposing BMPs regarding the preventive maintenance of all LFUCG structures/systems.	Jamshid Baradarar
2	Facilities - capital improvements	Many of LFUCG buildings are in desperate need of repair and renovation.	Matter should be referred to General Government Committee to develop a plan to include funding for repair and renovation in the FY 2013 budget	Currently under review are two software systems for potential purchase/lease and implementation by mid FY2013. The IT group will need to review and approve the proposed software as to eliminate any potential issues with the current system/network. The anticipated timeframe for the selection, advertisement, award/purchasing, implementation, testing and training is approximately 18 months.	Jamshid Baradarar
3	Facilities - software	The database of LFUCG property is currently being maintained on an excel spreadsheet. It would greatly benefit property management to have real estate software.	Matter should be referred to General Government Committee; Commissioner should present a proposal for acquisition of real estate management software by December 1, 2011	Attached is a copy of the proposed processed map as well as pertinent forms. The DGS proposed that the Council review and approve a resolution/ordinance which would enact the proposed policy.	Jamshid Baradarar
4	Facility - usage	LFUCG does not have a good policy in place to evaluate the best and highest use of its property.	Matter should be referred to General Government Committee to develop policy. Policy should be reviewed once a year before the budget process.	The biodiesel currently used in our heavy fleet contains either soy beans or french fry oil that has gone through a transesterification process or blending. By statute (KRS 363.904), all motor fuels sold in the Commonwealth must meet American Society for Testing and Materials (ASTM) standards for that grade of fuel. The B-5 blend currently used falls under the D-7467 standard for biodiesel blends due to ASTM test method reproducibility allowances. Smaller amounts blended below 5% would be discounted because of the very limited effect on the fuels quality. The Kentucky Department of Agriculture is responsible for testing fuel for compliance with the ASTM standards. Any blend between 20 and 100 percent is illegal per those standards.	Jamshid Baradarar
5	Fleet - vegetable oil pilot program	Many vehicles are now using vegetable oil, which is free, as fuel.	Matter should be referred to General Government Committee to determine the efficacy of such a pilot program		
6	Parks - Acquisition Fund	There is a Parks Acquisition Fund funded by a fee on building permits in the original USB. There is approximately \$1 million in this fund.	Matter should be referred to General Government Committee to determine how money is being and should be used, possibly in conjunction with a Parks Conservancy.	Review of program will be presented in November 2011, along with recommendations.	Jerry Hancock

7	Parks - annual maintenance	The city has historically acquired property without budgeting appropriate maintenance for this property. For instance, it will take @ \$40,000 to maintain the Legacy Trail.	Matter should be referred to General Government Committee to develop a plan to include funding for park maintenance in the FY 2013 budget	The maintenance of green ways and trails and streetscape being addressed by Environmental Quality Committee on 9/20/11, which will address greenway acquisition and maintenance. Building/Facility maintenance part of # 1 and #2 above.	Jerry Hancock
8	Parks - aquatic plan	The city does not have a plan for evaluation of the use of the pools, what pool upgrades are needed, and how to utilize the property to benefit the community if the pool is closed.	Matter should be referred to General Government Committee; Parks should present an aquatic plan by December 1, 2011	Aquatic Master Plan Update of Council approved 1994 Aquatic Plan is planned for December 2011. It will include local/national trends, citizen survey and peer city comparisons and 10 year plan	Jerry Hancock
9	Parks - capital improvements	Parks needs money for repair and renovation.	Matter should be referred to General Government Committee to develop a plan to include funding for repair and renovation in the FY 2013 budget	Parks repairs budget was reduced by \$250,000 in FY 12. Ongoing maintenance of structures should be included in Capital Maintenance recommendations with Facilities and Fleet presentation in #1 and #2 above in Facilities and Fleet recommendation.	Jerry Hancock
10	Parks - Conservancy	Parks need money for renovation and maintenance. Many cities have a Parks Conservancy which is a public/private partnership.	Matter should be referred to General Government Committee; Parks should present a plan for a Parks Conservancy by December 1, 2011 possibly including use of the County Clerk money.	Parks Advisory Board along with Council Parks Funding Sub Committee has discussed idea at length and recommends a separate non-government entity. Steering Committee being formed, which will present its governance and by-laws to Council for information.	Jerry Hancock
11	Parks - Expansion Fund	There is an Expansion Fund funded by money generated by fees in the expanded USB. Part of this money is used for park acquisition.	Matter should be referred to General Government Committee to determine how money is being and should be used, possibly in conjunction with a Parks Conservancy.	There is an Exaction Fee program, managed by Div of Planning, that provides funds for purchase of park land in selected areas in conjunction with sub-division development. An explanation of the program will be provided in February 2012 with Div of Planning.	Jerry Hancock
12	Parks - Golf Course Mgmt	The golf courses show a significant decrease in use in the winter months. There is an opportunity for efficiency in evaluating closing those courses during the winter months or on certain days. There are also revenue opportunities that are being underutilized.	Matter should be referred to General Government Committee; Parks should present a plan for golf course management by December 1, 2011	Presentation of Parks' Golf Master Plan is planned for December 2011. Parks does not currently have a golf master plan. It will include a financial and historical summary, peer city review, survey data, operations improvement plan	Jerry Hancock

LFUCG Owned Parcels Inventory List

COUNCIL DISTRICT NUMBER				STREET ADDRESS				OWNERSHIP		OCCUPANT & CONTACT INFORMATION		RESPONSIBILITY
Building (Y) - Yes (N) - No	Co-Owned (P) - Owned by Others	(L) - LFUCG Owns (S) - Shared (N) - No Cost	(P) - Parks & Trails & Greenways (O) - Other	BLDG / Street Number	Direction	Street Name	Road, Street, Park, Etc	Suite Number	AKA	1. LFUCG OWNS 2. LFUCG LEASES FROM OTHERS 3. PARKS & TRAILS & GREENWAYS 4. OWNED BY OTHERS	Agency / Occupant Name	Dept/Division
2	0	1	1	1970		Alice	Dr			0	Large rear capture lot - is this greenspace or a park?	General Services
2	0	1	1	1974		Alice	Dr			0	Vacant - Greenway / SS - part of a park?	General Services
2	0	0	0	539		Angela	Av			0	Unimproved	Public Works
1	0	1	0	239		Ann	St			0	Vacant lot - road easement for 3rd & 4th St corridor - across from Charles Young	Public Works
1	0	1	0	243		Ann	St			0	Vacant lot - road easement for 3rd & 4th St corridor - across from Charles Young	Public Works
1	0	1	0	245		Ann	St			0	Vacant lot - road easement for 3rd & 4th St corridor - across from Charles Young	Public Works
1	0	1	0	247		Ann	St			0	Vacant lot - road easement for 3rd & 4th St corridor - across from Charles Young	Public Works
1	0	1	0	251		Ann	St			0	Vacant lot - road easement for 3rd & 4th St corridor - across from Charles Young	Public Works
1	0	1	0	253		Ann	St			0	Vacant lot - road easement for 3rd & 4th St corridor - across from Charles Young	Public Works
1	0	1	0	257		Ann	St			0	Vacant lot - road easement for 3rd & 4th St corridor - across from Charles Young	Public Works
1	0	1	0	261		Ann	St			0	Vacant lot - road easement for 3rd & 4th St corridor - across from Charles Young	Public Works
1	0	1	0	265/267		Ann	St			0	Vacant lot - road easement for 3rd & 4th St corridor - across from Charles Young	Public Works
1	0	1	0	269		Ann	St			0	Vacant lot - road easement for 3rd & 4th St corridor - across from Charles Young	Public Works
1	0	1	0	271		Ann	St			0	Vacant lot - road easement for 3rd & 4th St corridor - across from Charles Young	Public Works
8	0	1	0	3495		Apollon	W			0	Bluffgrass Girls Fast Pitch Softball League	Parks & Rec
10	0	1	0	2848		Ar-Royal	W			0	Needs Investigation - E. Clays Mill @ Pasadena & Ark Royal - DMQ detention	Environmental Quality
8	0	1	0	1301		Armstrong Mill	Rd			0	Maintained by Parks & Rec - Greenway / Stormwater Lake Armstrong Mill Pk	Community Development
2	0	1	0	443		Ash	St			0	LFUCG Community Development Neighborhood Stabilization Program (NSP)	Environmental Quality
9	0	1	0	311		Ashmore	Dr			0	Adjacent to Southpoint Park	Environmental Quality
1	0	1	0	1534		Ashtree	Dr			0	DMQ Home buyout - NW Corner of Cabot & Parkside W off Paris Pike	Parks & Rec
1	0	1	0	1538		Ashtree	Dr			0	DMQ Home buyout - NW Corner of Cabot & Parkside W off Paris Pike	Parks & Rec
7	1	1	0	4051		Ashtree - Boonekora	Rd			0	DMQ Home buyout - NW Corner of Cabot & Parkside W off Paris Pike	Environmental Quality
12	0	1	0	2244		Barrington	Ln			0	Greenway/Stormwater lot - NW side of street between Caversham PK & Scottish Trace	Environmental Quality
12	0	1	0	2245		Barrington	Ln			0	Greenway/Stormwater lot - SE side of street between Caversham PK & Scottish Trace	Environmental Quality
12	0	1	0	3052		Blackford	Py			0	Greenway / Easement / Trail	Public Works
2	0	1	0	517		Boiler	St			0	Black & Williams Blvd	Public Works
1	0	1	0	453		Brookridge	St			0	Black & Williams Blvd	Public Works
12	0	1	0	4538		Brookridge	Dr			0	LFUCG Community Development Neighborhood Stabilization Program (NSP)	Community Development
12	0	1	0	4339		Brookridge	Dr			0	Greenway / Easement / Trail	Public Works
1	0	1	0	1426		Bryant	Av			0	Greenway / Easement / Trail	Public Works
1	0	1	0	1441		Bryant	Av			0	DMQ Home buyout - S side of street between Siamer Ave & Meadow Park	Environmental Quality
12	0	1	0	1443		Bryant	Av			0	Runoff from detention basin @ Edgeland - Across Meadow Park & Bryan	Environmental Quality
12	0	1	0	1652		Bryant	Rd			0	Runoff from detention basin @ Edgeland - Across Meadow Park & Bryan	Environmental Quality
12	0	1	0	1745		Bryant	Rd			0	Greenway - vacant lot - at end of Bryant bordering NOW @ Hamburg Cir	Public Works
2	0	1	0	2057		Buck	Ln			0	Greenway - vacant lot - at end of Bryant bordering NOW @ Hamburg Cir	Public Works
11	0	1	0	301		Burley	Av			0	Former pump station - NW of Lantier & Grandale @ Buck Lane	Environmental Quality
6	0	1	0	2301		Cabot	Dr			0	Burley Park	Environmental Quality

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STREET ADDRESS										OWNERSHIP	OCCUPANT & CONTACT INFORMATION		RESPONSIBILITY
Council District Number	Building (Y) - Yes (N) - No	Co-owns (P) Owned by Others	(L) - LFUCG owns (S) - Shared (N) No Cost	(L) - Lot (W) - Water Quality (P) - Parks & Trails & Greenways (O) - Other	BLDG / Street Number	Direction	Street Name	Road, Street, Park, Etc.	Suite Number		Agency / Occupant Name		
9	0	0	1	0	2303		Cabot	Dr		0	DWQ Home buyout - NW Corner of Cabot & Parkside W off Paris Pike	Environmental Quality	
6	0	0	1	0	2305		Cabot	Dr		0	DWQ Home buyout - Mid Corner of Cabot & Parkside W off Paris Pike	Environmental Quality	
6	0	0	1	0	2307		Cabot	Dr		0	DWQ Home buyout - NW Corner of Cabot & Parkside W off Paris Pike	Environmental Quality	
6	0	0	1	0	2309		Cabot	Dr		0	DWQ Home buyout - NW Corner of Cabot & Parkside W off Paris Pike	Environmental Quality	
6	0	0	1	0	2313		Cabot	Dr		0	DWQ Home buyout - NW Corner of Cabot & Parkside W off Paris Pike	Environmental Quality	
6	0	0	1	0	2180		Call	Dr		0	Greenway / Trail - N of Executive & Winchester - W of I-75	Public Works	
12	0	0	1	0	928		Calypso Breeze	Dr		0	Detention basin - Large lot W of Texas Creek & Saxon Drive	Environmental Quality	
6	0	0	1	0	438		Cane Run	Rd		0	Detention basin - Lot entering into park	Parks & Rec	
6	0	0	1	0	444		Cane Run	Rd		0	Detention basin - Lot entering into park	Parks & Rec	
8	0	0	1	0	1300		Carve	Py		0	Elkhorn Park	Environmental Quality	
12	0	0	1	0	3141		Cherry Meadow	Path		0	Elkhorn Park	Environmental Quality	
1	0	0	1	0	440		Chestnut	St		0	Greenway / stormwater across street & down (East) from Police Roll Call	Community Development	
1	0	0	1	0	445		Chestnut	St		0	Greenway / stormwater - N side of street between Petal Way and Blackford PKWY	Community Development	
1	0	0	1	0	517		Chestnut	St		0	LFUCG Community Development Neighborhood Stabilization Program (NSP) Acquired 05-21-2010 Disposition to be determined	Community Development	
1	0	0	1	0	521		Chestnut	St		0	LFUCG Community Development Neighborhood Stabilization Program (NSP) To Be demolished	Community Development	
1	0	0	1	0	569		Chestnut	St		0	LFUCG Community Development Neighborhood Stabilization Program (NSP) To Be demolished	Community Development	
7	0	0	1	0	253		Chestnut Ridge	Dr		0	LFUCG Community Development Neighborhood Stabilization Program (NSP) Disposition to be determined	Community Development	
10	0	0	1	0	375		Chilcote	Rd		0	Vacant lot	Public Works	
9	0	0	1	0	1869		Clay Mill	Rd		0	Jacobson Park	Parks & Rec	
12	0	0	1	0	3200		Clay Mill	Rd		0	Greenway / stormwater - NW of Lana Allen & Clays Mill Intersection	Environmental Quality	
12	0	0	1	0	4002		Claywater	W		0	Greenway / stormwater - runs along S side MDW around lake @ Claywater	Environmental Quality	
5	0	0	1	0	200		Clinton	Rd		0	Clinton Road Park	Parks & Rec	
2	0	0	1	0	276		Clover Valley	Dr		0	Greenway / stormwater - runs along S side MDW around lake @ Claywater	Public Works	
2	0	0	1	0	277		Clover Valley	Dr		0	Greenway / stormwater - runs along S side MDW around lake @ Claywater	Public Works	
2	0	0	1	0	672		Coffee Tree	Ln		0	Greenway / stormwater - runs along S side MDW around lake @ Claywater	Public Works	
9	0	0	1	0	3205		Cornwall	Dr		0	Greenway / stormwater - runs along S side MDW around lake @ Claywater	Public Works	
11	0	0	1	0	310		Cornwall	St		0	Greenway / stormwater - runs along S side MDW around lake @ Claywater	Public Works	
11	0	0	1	0	327		Cross Keys	St		0	Greenway / stormwater - runs along S side MDW around lake @ Claywater	Public Works	
3	0	0	1	0	305		Danzler	St		0	Greenway / stormwater - runs along S side MDW around lake @ Claywater	Public Works	
3	0	0	1	0	309		Danzler	St		0	Greenway / stormwater - runs along S side MDW around lake @ Claywater	Public Works	
3	0	0	1	0	313		Danzler	St		0	Greenway / stormwater - runs along S side MDW around lake @ Claywater	Public Works	
6	0	0	1	0	685		Danzler	St		0	Greenway / stormwater - runs along S side MDW around lake @ Claywater	Public Works	
6	0	0	1	0	689		Danzler	St		0	Greenway / stormwater - runs along S side MDW around lake @ Claywater	Public Works	
6	0	0	1	0	693		Danzler	St		0	Greenway / stormwater - runs along S side MDW around lake @ Claywater	Public Works	
6	0	0	1	0	697		Danzler	St		0	Greenway / stormwater - runs along S side MDW around lake @ Claywater	Public Works	

LFUCG Owned Parcels Inventory List

COUNCIL DISTRICT NUMBER				STREET ADDRESS			OWNERSHIP		OCCUPANT & CONTACT INFORMATION		RESPONSIBILITY	
Building (Y) - No	Co-owns (P) - No	LFUCG Leased (N) - No	LFUCG Owned (Y) - No	Lot	Block / Street Number	Direction	Street Name	Road, Street, Park, Etc.	Sub Number	ACA	Agency / Occupant Name	Dept/Division
9	0	0	0	701	Lot - DMQ		Barnes	CL				
9	0	0	0	705	Lot - DMQ		Barnes	CL				
9	0	0	0	709	Lot - DMQ		Barnes	CL				
11	0	0	0	2020	Lot - DMQ		Deauville	Dr				
11	0	0	0	2024	Lot - DMQ		Deauville	Dr				
11	0	0	0	2028	Lot - DMQ		Deauville	Dr				
11	0	0	0	2032	Lot - DMQ		Deauville	Dr				
11	0	0	0	2036	Lot - DMQ		Deauville	Dr				
11	0	0	0	2040	Lot - DMQ		Deauville	Dr				
11	0	0	0	2044	Lot - DMQ		Deauville	Dr				
11	0	0	0	2048	Lot - DMQ		Deauville	Dr				
11	0	0	0	2052	Lot - DMQ		Deauville	Dr				
11	0	0	0	2056	Lot - DMQ		Deauville	Dr				
11	0	0	0	2060	Lot - DMQ		Deauville	Dr				
11	0	0	0	2064	Lot - DMQ		Deauville	Dr				
11	0	0	0	2068	Lot - DMQ		Deauville	Dr				
11	0	0	0	2072	Lot - DMQ		Deauville	Dr				
11	0	0	0	2076	Lot - DMQ		Deauville	Dr				
11	0	0	0	2080	Lot - DMQ		Deauville	Dr				
11	0	0	0	2088	Lot - DMQ		Deauville	Dr				
11	0	0	0	2096	Lot - DMQ		Deauville	Dr				
11	0	0	0	2100	Lot - DMQ		Deauville	Dr				
11	0	0	0	2104	Lot - DMQ		Deauville	Dr				
11	0	0	0	2120	Lot - DMQ		Deauville	Dr				
12	0	0	0	1501	Lot - DMQ		Deer Haven	WY				
12	0	0	0	1505	Lot - DMQ		Deer Haven	WY				
12	0	0	0	1937	Lot - DMQ		Deer Haven	WY				
12	0	0	0	1050	Lot - DMQ		Deauville	WY				
13	0	0	0	276	Lot - DMQ		Deauville	WY				
13	0	0	0	280	Lot - DMQ		Deauville	WY				
13	0	0	0	284	Lot - DMQ		Deauville	WY				
13	0	0	0	288	Lot - DMQ		Deauville	WY				
13	0	0	0	515	Lot - DMQ		Deauville	WY				
13	0	0	0	1937	Lot - DMQ		Deauville	WY				
13	0	0	0	2125	Lot - DMQ		Deauville	WY				
13	0	0	0	3681	Lot - DMQ		Deauville	WY				
13	0	0	0	158	Lot - DMQ		Deauville	WY				

LFUCG Owned Parcels Inventory List

STREET ADDRESS				OWNERSHIP		OCCUPANT & CONTACT INFORMATION		RESPONSIBILITY
BLDG / Street Number	Direction	Street Name	Road, Street, Park, Etc.	Suite Number	AREA	C - LFUCG OWNS P - OWNED BY OTHERS	Agency / Occupant Name	
1								
140		Eastern	Av			0	Across from Thoroughbred park - Intersection of Eastern & Short	Parks & Rec
142		Eastern	Av			0	Across from Thoroughbred park - Intersection of Eastern & Short	Parks & Rec
146		Eastern	Av			0	Across from Thoroughbred park - Intersection of Eastern & Short	Parks & Rec
148		Eastern	Av			0	Across from Thoroughbred park - Intersection of Eastern & Short	Parks & Rec
150		Eastern	Av			0	Across from Thoroughbred park - Intersection of Eastern & Short	Parks & Rec
154		Eastern	Av			0	Unknown - Vacant lot - across Eastern & Wilson Intersection	Parks & Rec
1258		Eastland	Dr			0	Vacant - Purchased for relocation of Fire St #27 to replace current #2	Public Safety
1276		Eastland	Dr			0	Vacant - Purchased for relocation of Fire St #27 to replace current #2	Public Safety
1436		Edgeland	Av			0	Stormwater Basin - S of New Circle @ Bryan and Bluegrass-M to Edgeland	Environmental Quality
1438		Edgeland	Av			0	Stormwater Basin - S of New Circle @ Bryan and Bluegrass-M to Edgeland	Environmental Quality
1439		Edgeland	Av			0	Stormwater Basin - S of New Circle @ Bryan and Bluegrass-M to Edgeland	Environmental Quality
1439A		Edgeland	Av			0	Stormwater Basin - S of New Circle @ Bryan and Bluegrass-M to Edgeland	Environmental Quality
1440		Edgeland	Av			0	Stormwater Basin - S of New Circle @ Bryan and Bluegrass-M to Edgeland	Environmental Quality
1441		Edgeland	Av			0	Stormwater Basin - S of New Circle @ Bryan and Bluegrass-M to Edgeland	Environmental Quality
1443		Edgeland	Av			0	Stormwater Basin - S of New Circle @ Bryan and Bluegrass-M to Edgeland	Environmental Quality
1445		Edgeland	Av			0	Stormwater Basin - S of New Circle @ Bryan and Bluegrass-M to Edgeland	Environmental Quality
1450		Edgeland	Av			0	Stormwater Basin - S of New Circle @ Bryan and Bluegrass-M to Edgeland	Environmental Quality
1449/146		Edgeland	Av			0	Stormwater Basin - S of New Circle @ Bryan and Bluegrass-M to Edgeland	Environmental Quality
1447		Edgeland	Av			0	Stormwater Basin - S of New Circle @ Bryan and Bluegrass-M to Edgeland	Environmental Quality
1420		Elizabeth	St			0	Elizabeth Park - SW of Nicholasville @ Cooper & Elizabeth	Environmental Quality
550		Elk Lake	Dr			0	Mount Taber Park - Off Hwy 10 near Florida Springs	Parks & Rec
176/178		Elm Tree	Ln			0	Easement / Vacant lot - Hope VI	Economic Development
180/182		Elm Tree	Ln			0	Easement / Vacant lot - Hope VI	Economic Development
184		Elm Tree	Ln			1	Easement / Vacant lot - Hope VI - just SE of the intersection of 2nd & Elm Tree	Economic Development
186/188		Elm Tree	Ln			1	Easement / Vacant lot - Hope VI - right behind SE corner lot on 2nd & Elm Tree	Economic Development
190		Elm Tree	Ln			1	Easement / Vacant lot - Hope VI - right behind SE corner lot on 2nd & Elm Tree	Economic Development
300		Elm Tree	Ln			0	Targeted for Lyrac Parking - lot on corner of Elm Tree & 3rd	General Services
308		Elm Tree	Ln			0	Targeted for Lyrac Parking - lot on corner of Elm Tree & 3rd	General Services
401		Elm Tree	Ln			0	Vacant lot - bordered to W of Elm Tree 4th & Hummons	General Services
660		Florida Springs	Dr			0	Large vacant lot - water basin - East Hills Dr & Yellowstone	Environmental Quality
3080/3076		Evans Hill	Rd			0	Raven Run Nature Sanctuary - N parcel of park bordered by KY River	Parks & Rec
2020		Executive	Dr			0	Greenway Trail / Conservation - to gap strip between Executive & Call Dr	Public Works

LFUCG Owned Parcels Inventory List

STREET ADDRESS				OWNERSHIP		OCCUPANT & CONTACT INFORMATION		RESPONSIBILITY			
Council District Number	Building (Y) - Yes (N) - No	Co-owns (P) LFUCG Leased (N) - No	(L) - Lot (W) - Water Quality (O) Other	BLDG / Street Number	Direction	Street Name	Sublot Number	ACA	OWNERSHIP	OCCUPANT & CONTACT INFORMATION	RESPONSIBILITY
5	0	0	0	2021	East	Executive	Dr	Lot - Greenway/Trail/Conservation	0	Greenway Trail / Conservation - N of Executive Dr & Winchester Rd - W of I-75	Public Works
5	0	0	0	2002	West	Family Circle	Dr	Lot - DMQ Detention Basin	0	Unknown - rear of 2000 Family Cr. W of New Circle - Investigate	Environmental Quality
2	0	0	0	805	West	Parra	St	Lot - DMQ	0	Acquired due to storm water concerns?	Environmental Quality
2	0	0	0	809	West	Parra	St	Lot - DMQ	0	Acquired due to storm water concerns?	Environmental Quality
2	0	0	0	762	West	Parra	St	Lot - Vacant	0	Acquired due to storm water concerns?	Environmental Quality
2	0	0	0	738	West	Florida	St	Lot - NSP	0	Vacant lot - just E of Pine Rd & Florence	General Services
1	0	0	0	109	West	Florida	St	Lot - NSP	0	LFUCG-Community Development Neighborhood Stabilization Program (NSP) To be completed	Community Development
1	0	0	0	111	West	Florida	St	Lot - NSP	0	LFUCG-Community Development Neighborhood Stabilization Program (NSP)	Community Development
1	0	0	0	1616	West	Parra	St	Lot - DMQ	0	DMQ Home buyout - S side of street between Eastland PY and Atlanta Dr	Environmental Quality
1	0	0	0	2153	West	Parra	St	Lot - Vacant	0	Vacant lot / Easement - rear portion of 271 4th E of Elm Tree @ Hummons	General Services
1	0	0	0	2161	West	Parra	St	Police Vacant address 2269 Old Frankl	0	Police - Vacant Lot	Public Safety
1	0	0	0	862	West	Parra	St	Police Vacant address 2269 Old Frankl	0	Police - Vacant Lot	Public Safety
1	0	0	0	866	West	Parra	St	Lot - DMQ	0	DMQ Home buyout - NE Bascon Hill & Lane Allen	Environmental Quality
1	0	0	0	870	West	Parra	St	Lot - DMQ	0	DMQ Home buyout - NE Bascon Hill & Lane Allen	Environmental Quality
1	0	0	0	874	West	Parra	St	Lot - DMQ	0	DMQ Home buyout - NE Bascon Hill & Lane Allen	Environmental Quality
1	0	0	0	878	West	Parra	St	Lot - DMQ	0	DMQ Home buyout - NE Bascon Hill & Lane Allen	Environmental Quality
1	0	0	0	882	West	Parra	St	Lot - DMQ	0	DMQ Home buyout - NE Bascon Hill & Lane Allen	Environmental Quality
1	0	0	0	886	West	Parra	St	Lot - DMQ	0	DMQ Home buyout - NE Bascon Hill & Lane Allen	Environmental Quality
1	0	0	0	890	West	Parra	St	Lot - DMQ	0	DMQ Home buyout - NE Bascon Hill & Lane Allen	Environmental Quality
1	0	0	0	894	West	Parra	St	Lot - DMQ	0	DMQ Home buyout - NE Bascon Hill & Lane Allen	Environmental Quality
1	0	0	0	898	West	Parra	St	Lot - DMQ	0	DMQ Home buyout - NE Bascon Hill & Lane Allen	Environmental Quality
8	0	0	0	1203	West	Parra	St	Lot - Greenway/Stormwater	0	Greenway / Stormwater - Vacant corner lot	Environmental Quality
2	0	0	0	350	West	Parra	St	Lot - NSP	0	LFUCG-Community Development Neighborhood Stabilization Program (NSP)	Community Development
2	0	0	0	504	West	Parra	St	Lot - Vacant	0	Lot - SE of Georgetown & Bright Ave	General Services
2	0	0	0	515	West	Parra	St	Lot - Geospace	0	Griggspace - E of Georgetown off Glen Avn	Public Works
2	0	0	0	120	West	Parra	St	Lot - NSP	0	LFUCG-Community Development Neighborhood Stabilization Program (NSP)	Community Development
1	0	0	0	541/43	West	Parra	St	Road Easement	0	Vacant lot - small square lot between Warrick & Ann	Public Works
1	0	0	0	547	West	Parra	St	Road Easement	0	Vacant lot - small square lot between Warrick & Ann	Public Works
1	0	0	0	549	West	Parra	St	Road Easement	0	Vacant lot - small square lot between Warrick & Ann	Public Works
3	0	0	0	166	West	Parra	St	Lot - DMQ	0	DMQ Home buyout - Near Goodrich & Pensacola	Environmental Quality
3	0	0	0	168	West	Parra	St	Lot - DMQ	0	DMQ Home buyout - 2 lots from Goodrich & Pensacola	Environmental Quality
3	0	0	0	170	West	Parra	St	Lot - DMQ	0	DMQ Home buyout - Near Goodrich & Pensacola	Environmental Quality
1	0	0	0	1574	West	Parra	St	Lot - DMQ	0	DMQ Home buyout - Off Grant Drive near Hollow Creek Road	Environmental Quality
1	0	0	0	1578	West	Parra	St	Lot - DMQ	0	DMQ Home buyout - Off Grant Drive near Hollow Creek Road	Environmental Quality
6	0	0	0	542	West	Parra	St	Lot - DMQ	0	Vacant lot? Need investigation - across from 549 Grantchester	Environmental Quality
6	0	0	0	549	West	Parra	St	Lot - DMQ	0	DMQ Home buyout - SE of the Russell Lane & Deer Rd intersection	Environmental Quality

LFUCG Owned Parcels Inventory List

STREET ADDRESS										OCCUPANT & CONTACT INFORMATION		RESPONSIBILITY
Council District Number	Building (Y) - Yes (N) - No	(C) LFUCG Owned (P) Co-Owned (S) Shared (M) No Cost	(L) - Lot (V) - Water Quality (O) Other	BLDG / Street Number	Direction	Street Name	Road, Street, Park, Etc	Suite Number	AXA	1. LFUCG owns C - LFUCG CO-OWNS P - OWNED BY OTHERS	Agency / Occupant Name	Dep/Division
9	n	o	o	4496		Graves	Dr		Southpoint Park	o	Southpoint Park	General Services
4	n	o	o	3434		Grandview	Dr		Midwood Park	o	Midwood Park - behind school off of Lansdowne & Riddin Roads	General Services
2	n	o	o	3441		Greentree	Rd		Lot - DWQ	o	DWQ Home buyout - Greenway - corner Armstrong Mill/Millwood	Environmental Quality
2	n	o	o	2804		Greenway	Ct		Street Encasement	o	Vacant lot - small square lot between Wainwright & Ann	Environmental Quality
1	n	o	o	546		Grinstead	St		Lot - 3rd & 4th Street corridor	o	Vacant lot? Need investigation - Shropshire & Grinstead	Public Works
1	n	o	o	548		Grinstead	St		Lot - 3rd & 4th Street corridor	o	Vacant lot? Need investigation - Shropshire & Grinstead	Public Works
1	n	o	o	542/44		Grinstead	St		Lot - 3rd & 4th Street corridor	o	Vacant lot? Need investigation - Shropshire & Grinstead	Public Works
1	n	o	o	550		Grinstead	St		Lot - 3rd & 4th Street corridor	o	Vacant lot? Need investigation - Shropshire & Grinstead	Public Works
1	n	o	o	552/54		Grinstead	St		Lot - 3rd & 4th Street corridor	o	Vacant lot? Need investigation - just SE Shropshire & Grinstead intersection	Public Works
1	n	o	o	335/07		Gunn	St		Lyric Theater Complex	o	Vacant lot? Need investigation - block S of Elm Tree & Third	General Services
1	n	o	o	309		Gunn	St		Lyric Theater Complex	o	Vacant lot? Need investigation - small lot to rear of Lyric lot @ 3rd & Elm Tree	General Services
1	n	o	o	311/3		Gunn	St		Lyric Theater Complex	o	Vacant lot? Need investigation - block S of Elm Tree & 3rd	General Services
4	n	o	o	372		Harvard	Ln		Meadowbrook Park	o	South Leaning Yorch Baseball	Parks & Rec
12	n	o	o	4200		Hedger	Ln		Farm Property Lease	o	Farm Property Lease	Parks & Rec
12	n	o	o	4172/4253		Hedger	Ln		Compust Operation	o	Compust Operation	Environmental Quality
12	n	o	o	4172		Hedger	Ln		Vacant Land	o	Compust Operation	Public Works
12	n	o	o	4233		Hedger	Ln		Compust Operation	o	Compust Operation	Public Works
12	n	o	o	4253		Hedger	Ln		Vacant Land	o	Compust Operation	Public Works
3	n	o	o	1421		High Hill	Rd		Parks & Rec (old GTE property)	o	Parks & Recreation - just N of Main & Olive Mill @ Habitz Mill	General Services
3	n	o	o	121		High Hill	St		Clemmings Trust Bank Drive Thru	o	Bank Drive Thru Lane (next to Transit Center)	General Services
3	n	o	o	601		High Hill	St		Woodland Park	o	Friends of the Dog Park	Parks & Rec
3	n	o	o	651		High Hill	St		Woodland Heights Park	o	Vacant lot - small triangular strip overlooking Rupp parking area	General Services
2	n	o	o	906		High Hill	St		Lot - Vacant	o	Vacant lot - High / Pine / Maxwell Street intersection (to handle strip)	Environmental Quality
1	n	o	o	1450		Highland	Av		Lot - Stormwater Basin	o	Stormwater basin - S of New Circle @ Bryan & Bluegrass - W to Highway	Environmental Quality
2	n	o	o	593		Hollow Creek	Rd		Lot - DWQ	o	DWQ Home buyout - Greenway - corner Armstrong Mill/Millwood	Environmental Quality
6	n	o	o	1457		Muntsville	Dr		Lot - NSP	o	LFUCG-Community Development Neighborhood Stabilization Program (NSP)	Community Development
12	n	o	o	5574		Jack's Creek	Pa		STAY S Raven Run Park	o	Raven Run Park - Western parcel off Jacks Creek running up near Murk Ln	Parks & Rec
12	n	o	o	5840		Jack's Creek	Pa		DWQ/GT Raven Run Way	o	Raven Run Park - Far So. Part of County - E off Tapes Creek & Spears Rd	Parks & Rec
2	n	o	o	2789		Jacquelyn	Ln		Lot - Greenway/Trail	o	Greenway / Trail - S of Massamont St & Jackson behind homes to E	Public Works
2	n	o	o	2738		Jessica	Ln		Lot - Greenway/Trail	o	Vacant lot - Need investigation - W off Sandeville in Massamont Station	General Services
5	n	o	o	846		Johnselle	Dr		Johnson Heights Park	o	Johnson Heights Senior Baseball	Parks & Rec
9	n	o	o	400		Joseph Bryan	Wy		Lot - Greenway/Stormwater	o	Greenway / Stormwater - E of Walcott Museum & Lochdale Terrace	Public Works
11	n	o	o	1103		Kilrush	Dr		Lot - DWQ	o	BWQ Home buyout - NE off Alexandria & Caywood	Environmental Quality
11	n	o	o	1104		Kilrush	Dr		Lot - DWQ	o	DWQ Home buyout - NE off Alexandria & Caywood	Environmental Quality
11	n	o	o	1167		Kilrush	Dr		Lot - DWQ	o	DWQ Home buyout - NE off Alexandria & Caywood	Environmental Quality
11	n	o	o	1108		Kilrush	Dr		Lot - DWQ	o	DWQ Home buyout - NE off Alexandria & Caywood	Environmental Quality

LFUCG Owned Parcels Inventory List

Council District Number				Building (Y) - Yes (N) - No		(C) LFUCG Owned (U) LFUCG Leased (O) Owned by Others		(L) - Lot (W) - Water Quality (S) - Shared (N) - No Cost		(P) - Parks & Trails & Greenways (O) Other		BLDG / Street Number		Direction		Street Name		Road, Street, Park, Etc.		Suite Number		STREET ADDRESS		OWNERSHIP		OCCUPANT & CONTACT INFORMATION		RESPONSIBILITY									
														ACA																							

LFUCG Owned Parcels Inventory List

STREET ADDRESS										OWNERSHIP		OCCUPANT & CONTACT INFORMATION		RESPONSIBILITY	
Council District Number	Building (Y) - Yes (N) - No	Co-Owns (P) Owned by Others	(L) - LFUCG Owns (S) - Shared (N) - No Cost	(L) - Lot (W) - Water Quality (P) Other	BUDG / Street Number	Direction	Street Name	Route, Street, Park, Etc.	Suite Number	AKA		Agency / Occupant Name		Dept/Division	
1	n				425	Morgan		Av		Lot - DMQ		Vacant lot / easement? - investigate - E of Bryan Avenue on Morgan		Environmental Quality	
1	n				426	Morgan		Av		Lot - DMQ		Vacant lot / easement? - investigate - adjacent to 424		Environmental Quality	
1	n				310	Nelson		Av		Future park and trail head		Issue Scott Highway - need to investigate - Inter of 3rd & Midland		Office of the Mayor	
1	n				311	Nelson		Av		Lot - NSP		LFUCG-Community Development Neighborhood Stabilization Program (NSP) Vacant lot		Community Development	
2	n				800	Neville		St		Lot - Temp Housing (old South End Park)		Southend Park - located off 701 DeBouffe Street		Parks & Rec	
2	n					N/A				Rocky and Heritage Festival		Rocky and Heritage Festival		Office of the Mayor	
2	n					N/A				Mental Health & Recreation Board		Bluegrass People Mental Health & Mental Recreation Board		Social Services	
2	n				450	Nedbury		W		Lot - Future Trail		Greenway / Stormwater - runs @ end of Newbury NE of Newland/Nebraska		Public Works	
2	n				1440	Newtown		PK		Lot - Street Easement		Vacant lot / easement? - unknown - investigate Newtown & Citation		Public Works	
2	n				1875	Newtown		PK		Calderstream Park		Calderstream Park - SW corner of Newtown and Interstate 75		Parks & Rec / Environmental Quality	
2	n					Nicholsville		Rd		Lot - Stormwater Detention Basin		Vacant lot - strip of land across Alumni Dr. Citizens w/SS solvent		Environmental Quality	
1	n				231	Noble		St		Lynch Theater		Vacant lot - strip of land N Noble/Spencer/3rd targeted for Lync Parking		General Services	
1	n				233/239	Noble		St		Lot - DMQ		Vacant lot - strip of land W Noble/Spencer/3rd targeted for Lync Parking		General Services	
6	n				133	Northwood		Dr		Lot - DMQ		DMQ stormwater - vacant house - SW side of street - Old Pans & Bryan Sta		Environmental Quality	
6	n				134	Northwood		Dr		Lot - DMQ		DMQ stormwater - vacant house - SW side of street - Old Pans & Bryan Sta		Environmental Quality	
6	n				137	Northwood		Dr		Lot - DMQ		DMQ stormwater - vacant house - SW side of street - Old Pans & Bryan Sta		Environmental Quality	
6	n				138	Northwood		Dr		Lot - DMQ		DMQ stormwater - vacant house - SW side of street - Old Pans & Bryan Sta		Environmental Quality	
6	n				142	Northwood		Dr		Lot - DMQ		DMQ stormwater - vacant house - SW side of street - Old Pans & Bryan Sta		Environmental Quality	
1	n				349	Ohio		St		Lot - NSP		LFUCG-Community Development Neighborhood Stabilization Program (NSP)		Community Development	
1	n				425	Ohio		St		Lot - NSP		LFUCG-Community Development Neighborhood Stabilization Program (NSP)		Community Development	
1	n				438	Ohio		St		Lot - NSP		LFUCG-Community Development Neighborhood Stabilization Program (NSP)		Community Development	
1	n				544	Ohio		St		Lot - NSP		LFUCG-Community Development Neighborhood Stabilization Program (NSP)		Community Development	
2	n				1345 1501	Old Frankfurt		PK		Look up in main PVA Parcel Location		Numerous address associated with this PVA parcel address		Public Safety	
2	n				1631	Old Frankfurt		PK		Sports Car Club of America		Sports Car Club of America		Public Works	
9	n				1960	Old Hughes Hill		Rd		Clements Park		Clements Park - Vacant lot - S of Main 0 NW before Clements Dr		Parks & Rec	
5	n				250	Old Mount Taber		Rd		Lot - Stormwater Easement		Greenway/Conservation - E of Taxes Creek & Old Mt Taber on S side		Public Works / Environmental Quality	
6	n				1651	Old Pans		Rd		Lot - DMQ		Vacant lot - easement - NW of New Circle Road & Old Pans		General Services / Public Works	
6	n				1670	Old Pans		Rd		Constitution Park		Northern Cal Ricken Baseball		Parks & Rec	
6	n				1670	Old Pans		Rd		Constitution Park		Northern Cal Ricken Baseball		Parks & Rec	
5	n				2025	Old Pans		Rd		Lot - DMQ		DMQ Home burial - N side bordered by N Broadway/N 1-75/Old Pans Utility easse		Public Works / Environmental Quality	
5	n				2027	Old Pans		Rd		Lot - DMQ		DMQ Home burial - N side bordered by N Broadway/N 1-75/Old Pans		Public Works / Environmental Quality	
5	n				310	Ogley		Av		Kennick Park		Kennick Park - retail park across street from Kennick Community Ctr		Parks & Rec	

LFUCG Owned Parcels Inventory List

COUNCIL DISTRICT NUMBER				BUILDING (Y) - YES (N) - NO		(C) LFUCG OWNED (P) OWNED BY OTHERS		(U) - LFUCG PAYS (S) - SHARED (N) - NO COST (P) - LFUCG LEASES FROM OTHERS		(L) - LOT (W) - WATER QUALITY (O) OTHER		STREET ADDRESS		OWNERSHIP		OCCUPANT & CONTACT INFORMATION		RESPONSIBILITY	
BLDG / STREET NUMBER		DIRECTION		STREET NAME		ROAD, STREET, PARK, ETC.		SUITE NUMBER		AKA		OWNERSHIP		OCCUPANT & CONTACT INFORMATION		RESPONSIBILITY			
300	W	Reynolds	Rd			Part of Shillico Park (main address 3399 Brunswick)									South Lexington Babe Ruth Baseball		Parks & Rec		
300	W	Reynolds	Rd			Part of Shillico Park (main address 3399 Brunswick)									South Lexington Youth Baseball		Parks & Rec		
300	W	Reynolds	Rd			Part of Shillico Park (main address 3399 Brunswick)									Bluegrass Miracle League (Toyota)		Parks & Rec		
370	W	Reynolds	Rd			Part of Shillico Park (main address 3399 Brunswick)									West section of Shillico Park		Parks & Rec		
4722		Rhema	Way			Lot - Stormwater									Greenway - wheelchair - rear of English Station E of Harrodsburg & S Main 0400		General Services / Environmental Quality		
3308	Rd	Redgave				Harrods Hill Park									Harrods Hill Park		Parks & Rec		
1500	Rd	Ranokle				Lot - DMQ									DMQ Home buyout - near fire station #14		Environmental Quality		
1502	Rd	Ranokle				Lot - DMQ									DMQ Home buyout - near fire station #14		Environmental Quality		
1504	Rd	Ranokle				Lot - DMQ									DMQ Home buyout - near fire station #14		Environmental Quality		
1506	Rd	Ranokle				Lot - DMQ									DMQ Home buyout - near fire station #14		Environmental Quality		
1508	Rd	Ranokle				Lot - DMQ									DMQ Home buyout - near fire station #14		Environmental Quality		
1510	Rd	Ranokle				Lot - DMQ									DMQ Home buyout - near fire station #14		Environmental Quality		
1512	Rd	Ranokle				Lot - DMQ									DMQ Home buyout - near fire station #14		Environmental Quality		
1514	Rd	Ranokle				Lot - DMQ									DMQ Home buyout - near fire station #14		Environmental Quality		
1516	Rd	Ranokle				Lot - DMQ									DMQ Home buyout - near fire station #14		Environmental Quality		
1518	Rd	Ranokle				Lot - DMQ									DMQ Home buyout - near fire station #14		Environmental Quality		
1520	Rd	Ranokle				Lot - DMQ									DMQ Home buyout - near fire station #14		Environmental Quality		
1522	Rd	Ranokle				Lot - DMQ									DMQ Home buyout - near fire station #14		Environmental Quality		
324	St	Robertson				Part of Spiggle Heights Park (424 Spiggle St)									Part of Spiggle Heights Park (424 Spiggle St) is main park address		Environmental Quality		
177	Way	Robinson				Lot - NSP									LFUCG Community Development Neighborhood Stabilization Program (NSP)		Community Development		
729	Way	Robinson				Lot - Greenway									Greenway - large open lot between Central & end - stormwater & open space		Public Works		
212	St	Rose				Lot / Street Easement									Lot / Easement - this is the Lakota Ct easement and large lot		Public Works		
302	Cn	Rosemont				Lot - Stormwater									Greenway / Stormwater - 3 lots SE of Southport & Rosemont GH intersection		Environmental Quality		
1502	Rd	Russell Cave				Part of Elkhorn Park (444 Cane Run Rd)									Part of Elkhorn Park		Parks & Rec		
4180	Dr	Saxon				Lot - Stormwater									Vacant lot - retention - 3 lots W of Rockbridge & Saxon		Environmental Quality		
201	Rd	Sawyer				Lot - NSP									LFUCG Community Development Neighborhood Stabilization Program (NSP)		Community Development		
224	Rd	Sawyer				Lot - NSP									LFUCG Community Development Neighborhood Stabilization Program (NSP)		Community Development		
209	Dr	St Ann				Lot - DMQ									Vacant lot behind houses - thin strip across from Life Hour Park		Environmental Quality		
213	Dr	St Ann				Lot - DMQ									Vacant lot behind houses - thin strip across from Life Hour Park		Environmental Quality		
711	Way	Steeple Brown				Douglas Park									Douglas Park ballfields - formerly 798 Georgetown Street - back portion		Parks & Rec		
316	Trace	Scottish				Lot - Stormwater Basin									DMQ - Stormwater - E side of street between Garrison Ln and Bledsoe Pl		Environmental Quality		
3332	Trace	Scottish				Lot - Stormwater Basin									DMQ - Stormwater - E side of street between Many Oaks Park & Timberneck Ct		Environmental Quality		
3333	Trace	Scottish				Lot - Stormwater Basin									DMQ - Stormwater - E side of street between Many Oaks Park & Timberneck Ct		Environmental Quality		
2157	Rd	Shaker Run				Greenway / Trail									Greenway / Trail - trail connecting Royal Troon w/ Shaker Run w/ Polo Club		Public Works		
2304	Dr	Shandon Run				Lot - Sanitary sewer project									Vacant lot - West of Parkside & Paris Hwy, N. of I-75 - surplus		General Services / Environmental Quality		

LFUCG Owned Parcels Inventory List

STREET ADDRESS				OWNERSHIP	OCCUPANT & CONTACT INFORMATION		RESPONSIBILITY					
Building (Y) - Yes (N) - No	Co-Owned (P) - Yes (N) - No	(F) - LFUCG pays (S) - Shared (N) - No Cost	(L) - Lot (W) - Water Quality (P) - Parks & Trails & Greenways (O) - Other	BLDG / Street Number	Direction	Street Name	Road, Street, Park, Etc.	State Number	AXA	1. LFUCG LEASES FROM OTHERS 2. OWNED BY OTHERS	Agency / Occupant Name	Dept/Division
1	0	1	0	228	E Third				part of Fire Station #1 complex	0	Fire Station #01 - across street from Fire station #1 - investigate	Public Safety
1	0	1	0	237	E Third				Targeted for Lyrice Parking	0	Vacant lot - 5 lots SW corner - targeted for Lyrice parking	General Services
1	0	1	0	234/236	E Third				Targeted for Lyrice Parking	0	Vacant lot targeted for Lyrice parking	General Services
1	0	1	1	265/267	E Third				Vacant lot contains new art bus stop	1	Vacant lot - easement - thin long strip on the NW corner of Elm Tree & 3rd	General Services
1	0	1	1	270/274	E Third				Targeted for Lyrice Parking	0	Vacant lot - easement - large SW corner lot @ Elm Tree - investigate	General Services
1	0	1	0	306	E Third				part of Lyrice Theater complex	0	Lyrice Theater - small lot adjacent to corner lot on E 3rd & Elm Tree Lane	General Services
1	0	1	0	312	E Third				part of Lyrice Theater complex	0	Lyrice Theater - E of Elm Tree & adjacent to several LFUCG lots	General Services
1	0	1	1	528	E Third				Lot	0	Vacant lot - investigate - between Mammoth & Ann	Public Works
1	0	1	1	529	E Third				Lot	0	Vacant lot	Public Works
1	0	1	1	533	E Third				Lot - Hope VI	0	Vacant lot - adjacent to 535 bordered by Shropshire & 3rd	Economic Development
1	0	1	1	535	E Third				Lot - Hope VI	0	Vacant lot - Hope VI - large lot touching both 3rd & Grinstead @ Ann	Economic Development
1	0	1	1	577	E Third				Lease Murphy Art Garden	0	Vacant lot - Hope VI - large lot touching both 3rd & Grinstead @ Ann	Parks & Rec
2	0	1	1	319	Thompson				Thompson Road Park	0	Lease Murphy Art Garden - corner 3rd & Mulford	Parks & Rec
2	0	1	1	525	Thurman				DMQ Home Buyout	0	Thompson Road Park - thin deep lot across from 360 (Bluegrass Recycling)	Environmental Quality
2	0	1	1	529	Thurman				DMQ Home Buyout	0	DMQ Home Buyout - E Russell Cave & Dreamland NE of Silver Lane & Thurman	Environmental Quality
2	0	1	1	533	Thurman				DMQ Home Buyout	0	DMQ Home Buyout - E Russell Cave & Dreamland NE of Silver Lane & Thurman	Environmental Quality
2	0	1	1	341	E Third				part of Meadowbrook Park	0	DMQ Home Buyout - E Russell Cave & Dreamland intersection, N Silver Ln	Environmental Quality
2	0	1	1	2916	Trailwood				part of Meadowbrook Park	0	Meadowbrook Park - lot @ 312 Howard	Parks & Rec
2	0	1	1	956	Turkey Foot				Greenway / Trail - large odd-shape lot, S on White Oak & Lenoxton	0	Greenway / Trail - large odd-shape lot, S on White Oak & Lenoxton	Public Works
2	0	1	1	572	S Upper				Easton's Little League	0	Easton's Little League	Parks & Rec
2	0	1	1	572	S Upper				Easton's Little League	0	Easton's Little League	General Services
2	0	1	1	763	N Upper				Kennedy's Bookstore Parking	0	Kennedy's Bookstore Parking	General Services
2	0	1	1	767	N Upper				part of Brucetown Park (aka North End Park)	0	part of Brucetown Park (aka North End Park)	Parks & Rec
2	0	1	1	581	Valley				part of Brucetown Park (aka North End Park)	0	Vacant lot - NW corner of intersection of High & Rose	General Services
2	0	1	1	380	Verdalis				Cardinal Run Park North (aka 2101 Parkers Mill)	1	Cardinal Run Park North - SW of New Circle & Versailles intersection	Parks & Rec
2	0	1	1	4124	Watercross				Greenway / Stormwater	0	Greenway / Stormwater - SW behind businesses @ Main & High & Saron Inter	Environmental Quality
2	0	1	1	601	Wellington				Wellington Park (main section)	0	Wellington Park - main part - at intersection of Oley Mill & Wellington	Parks & Rec
2	0	1	1	645	West Hickman Plant				Sanitary Sewer Property (Dassanne County)	0	Sanitary Sewer Pump Station	Environmental Quality
2	0	1	1	365	White Oak				Greenway / Stormwater	0	Greenway / Stormwater - far S of White Oak & Lenoxton behind homes	Environmental Quality
2	0	1	1	721	Whitney				Neighborhood Stabilization Program acquisition Vacant	0	LFUCG-Community Development Neighborhood Stabilization Program (NSP) Acquired 05-21-2010 VACANT LOT	Community Development
2	0	1	1	723	Whitney				Neighborhood Stabilization Program acquisition Vacant	0	LFUCG-Community Development Neighborhood Stabilization Program (NSP) Acquired 05-21-2010 VACANT LOT	Community Development
2	0	1	1	829	Whitney				Neighborhood Stabilization Program acquisition Vacant	0	LFUCG-Community Development Neighborhood Stabilization Program (NSP) Acquired 05-21-2010 VACANT LOT	Community Development

LFUCG Owned Parcels Inventory List

STREET ADDRESS										OWNERSHIP		OCCUPANT & CONTACT INFORMATION		RESPONSIBILITY	
Council District Number	Building (Y) - Yes (N) - No	Co-Owned (P) Owned by Others	(L) - LFUCG pays (S) - Shared (N) - No Cost	(L) - Lot (W) - Water Quality (P) - Parks & Trails & Greenways (O) - Other	BLDG / Street Number	Direction	Street Name	Road, Street, Park, Etc.	Suite Number	AKA		Agency / Occupant Name		Dept/Division	
1	n	o	1	1	252		Midliffe	St				Vacant lot - thin strip bordered by Wildlife Service Corral		General Services	
10	n	o	1	p	2034		Williamsburg	Rd		Beaumont Park		Beaumont Park - just SE of Parkers Mill & Lane Allen		Parks & Rec	
8	n	o	1	w	3538		Wilford	Rd		DWQ Home Buyout		DWQ Home buyout - just NW of Armstrong Mill & Greentree (Greenway & Flood)		Environmental Quality / Public Works	
3	n	o	1	w	3535		Willowood	Rd		DWQ Home Buyout		DWQ Home buyout - just NW of Armstrong Mill & Greentree (Greenway & Flood)		Environmental Quality / Public Works	
8	n	o	1	w	3537		Willowood	Rd		DWQ Home Buyout		DWQ Home buyout - just NW of Armstrong Mill & Greentree (Greenway & Flood)		Environmental Quality / Public Works	
8	n	o	1	w	3539		Willowood	Rd		DWQ Home Buyout		DWQ Home buyout - just NW of Armstrong Mill & Greentree (Greenway & Flood)		Environmental Quality / Public Works	
8	n	o	1	w	3541		Willowood	Rd		DWQ Home Buyout		DWQ Home buyout - just NW of Armstrong Mill & Greentree (Greenway & Flood)		Environmental Quality / Public Works	
1	n	o	1	p	315		Wilson	St		Lot		Vacant lot / easement - thin triangle SE of Corral & Elm Tree Lane		General Services	
1	n	o	1	p	318		Wilson	St		Lot - Hope VI		Vacant lot - corner of Wilson & Elm Tree Lane		Economic Development	
2	n	o	1	p	1140		Winburn	Dr		Lot - Hope VI - 2nd lot SW of Gerald & Winburn intersection		Lot - Hope VI - 2nd lot SW of Gerald & Winburn intersection		Economic Development	
10	n	o	1	p			Woodbine	Dr		Vacant captive lot - strip behind homes @ Woodbine & McClubbing		Vacant captive lot - strip behind homes @ Woodbine & McClubbing		General Services	
11	n	o	1	p	1835		Yorktown	Rd		Gardenside Park		Gardenside Park - E on Holly Springs/Armstrong intersection		Parks & Rec	
4	n	o	1	p	750		Zandale	Dr		Zandale Park		Zandale Park - playground & park N of Lansdowne Dr		Parks & Rec	

CURRENT SURPLUS LISTING										
Address	Direction	Street Name	a.k.	PVA Parcel #	Acres	Council District	Councilmember	Comments	Proposed Action	Proposed Marketing Begin Date
296	E	Sixth	ST	4,012,510	0.134	1	Ford	Between Elm Tree Lane and Ohio St. Property was recently offered for sale by bid with the bid being rejected.	Use Realtor to market	6/1/2011
1140		Winburn	DR	19,324,810	0.109	2	Blues	Between Gerald Drive and Pennebaker Drive. Property was recently offered for sale by bid with the bid being rejected.	Use Realtor to market	6/1/2011
1974		Alice	DR	4,018,610	0.85	2	Blues	Captive lot - behind Alice Drive addresses and Colstream Park (Citation side). Property was recently offered for sale by bid with no bids received.	Use Realtor to market	6/1/2011
1970		Alice	DR	24,120,700	1.587	2	Blues	Captive lot - behind Alice Drive addresses and Colstream Park (Citation side). Property was recently offered for sale by bid with no bids received.	Use Realtor to market	6/1/2011
762		Florence	AV	11,071,340	0.074	2	Blues	Between Price Rd and Douglas Ave. Property was recently offered for sale by bid with the bid being rejected.	Use Realtor to market	6/1/2011
951		Valley	AV	14,337,900	Unknown	2	Blues	Between DeRoode St and end of street (adjacent to LFUC Housing Authority parcel). Property was recently offered for sale by bid with the bid being rejected.	Use Realtor to market	6/1/2011
4951		Tates Creek	RD	38,110,320	0.891	12	Lane	Between Saron Drive and Hartland Pkwy (near Saron - may need title work). Property was recently offered for sale by bid with the bid being rejected.	Use Realtor to market	6/1/2011

FUTURE CONSIDERATIONS										
Address	Direction	Street Name	Road, Street, Park, Etc.	PVA Parcel #	Hirons & Associates Value	Acres	Council District	Councilmember	Comments	In Progress
913		Georgetown	RD	04015850	23,846	\$1,940,900	3.04	1	Ford	Currently occupied by Community Action Council - leased on month-to-month basis, (kitchen).
913		Georgetown	RD	00000000	1,801	\$260,700	0	1	Ford	Currently occupied by Community Action Council - leased on month-to-month basis
319		Thompson	RD	04024020	0	\$0	Unknown	2	Blues	Thin/deep lot. Per CDBG, can be used for affordable housing or other community need.
572	S	Upper	ST	38142400	0	\$0	0.089	3	Lawless	Lease to Kennedy Book Store / Fazoli's for parking areas
350	W	Short	ST	04038340	151,200	\$7,547,200	Unknown	3	Lawless	Victorian Square parking garage
122	N	Broadway	ST	10041020	0	\$0	Unknown	3	Lawless	Broadway Shoppes - Pro Beno
124	N	Broadway	ST	00000000	0	\$0	Unknown	3	Lawless	Broadway Shoppes - Lexington Audio Video Advantage (LAVA)
126	N	Broadway	ST	10041040	0	\$0	Unknown	3	Lawless	Broadway Shoppes - Silver Warehouse
128	N	Broadway	ST	10041050	0	\$0	Unknown	3	Lawless	Broadway Shoppes - Simply Love Studio
130	N	Broadway	ST	10041050	0	\$0	Unknown	3	Lawless	Broadway Shoppes - Savané Silver
216	E	Main	ST	14051400	14,686	\$4,237,800	Unknown	3	Lawless	Kentucky Theater
218	E	Main	ST	14051400	9,082	\$1,505,800	Unknown	3	Lawless	State Theater
1059		Industry	RD	11829000	23,664	\$2,742,700	1.33	1	Ford	Central KY Training Center (letter call WA Dept for Employment Sec. SO)
522		Patterson	ST	04023760	28,544	\$3,688,100	1.747	2	Blues	Carver Community Center

REAL PROPERTY LISTING - SEPTEMBER 2011

OVERVIEW OF APPROACH USED:

Used the General Services real property listing

Eliminated all of the following types of entries:

Vacant parcels
Easements
BWQ home buyouts
Garages & barns
Open storage areas
Park bathrooms
Concession stands
Picnic shelters
Maintenance buildings
Clubhouses
Pools / bath houses / aquatic centers
Tennis buildings
Salt barns
Pro shops and ballrooms
Truck bays
Pump stations (buildings - in ground - packaged - etc)
Clarifiers
Gravity Thickener / blending tanks
Centrifuge buildings
Lift station structures
Cell tower spaces (leases parcels)
Areas such as Raven Run Nature Center
Parking garages
Explorium (Childrens Museum)
Park-related organization (soccer, ball fields, tennis courts, etc)

Included the following types of entries:

Residential rentals - LFUGG employees (often required)
Police Activities League (PAL)
LFUGG space within public schools (William Wells Brown for ex)
4-H (Masterson Station)
Lions Club (Masterson Station)
AOC - courthouse buildings

COMMENTS

Considered as LFUGG usage
Considered as a Partnership & part of LFUGG
Considered as a Partnership & part of LFUGG
Considered as an Outside Entity serving LFUGG
Considered as a Partnership serving LFUGG
Considered as a Partnership & part of LFUGG

LFUGG Owned Facilities Data

[illegible]

LUIGC Owned Facilities Data

Facility Name	Facility Type	Facility Address	Facility Owner	Facility Description	Facility Status	2019-2020 Financials						2020-2021 Financials						2021-2022 Financials					
						Revenue	Expenses	Net Income	Capital Expenditures	Debt Service	Operating Expenses	Revenue	Expenses	Net Income	Capital Expenditures	Debt Service	Operating Expenses	Revenue	Expenses	Net Income	Capital Expenditures	Debt Service	Operating Expenses
1	Public	1000 N. 1st St.	City of Chicago	Public Library	Open	1,200,000	800,000	400,000	100,000	50,000	1,000,000	1,300,000	900,000	400,000	120,000	60,000	1,100,000	1,400,000	1,400,000	1,000,000	400,000	100,000	1,100,000
2	Public	2000 N. 2nd St.	City of Chicago	Public Library	Open	1,500,000	1,000,000	500,000	150,000	75,000	1,250,000	1,600,000	1,100,000	500,000	150,000	75,000	1,350,000	1,700,000	1,600,000	1,200,000	500,000	100,000	1,300,000
3	Public	3000 N. 3rd St.	City of Chicago	Public Library	Open	1,800,000	1,200,000	600,000	180,000	90,000	1,400,000	1,900,000	1,300,000	600,000	180,000	90,000	1,500,000	2,000,000	1,800,000	1,400,000	600,000	100,000	1,400,000
4	Public	4000 N. 4th St.	City of Chicago	Public Library	Open	2,100,000	1,400,000	700,000	210,000	105,000	1,550,000	2,200,000	1,500,000	700,000	210,000	105,000	1,650,000	2,100,000	2,000,000	1,600,000	700,000	100,000	1,500,000
5	Public	5000 N. 5th St.	City of Chicago	Public Library	Open	2,400,000	1,600,000	800,000	240,000	120,000	1,700,000	2,500,000	1,700,000	800,000	240,000	120,000	1,750,000	2,200,000	2,100,000	1,800,000	800,000	100,000	1,600,000
6	Public	6000 N. 6th St.	City of Chicago	Public Library	Open	2,700,000	1,800,000	900,000	270,000	135,000	1,850,000	2,800,000	1,900,000	900,000	270,000	135,000	1,850,000	2,300,000	2,200,000	2,000,000	900,000	100,000	1,700,000
7	Public	7000 N. 7th St.	City of Chicago	Public Library	Open	3,000,000	2,000,000	1,000,000	300,000	150,000	2,000,000	3,100,000	2,100,000	1,000,000	300,000	150,000	2,050,000	2,400,000	2,300,000	2,100,000	1,000,000	100,000	1,800,000
8	Public	8000 N. 8th St.	City of Chicago	Public Library	Open	3,300,000	2,200,000	1,100,000	330,000	165,000	2,150,000	3,400,000	2,300,000	1,100,000	330,000	165,000	2,100,000	2,500,000	2,400,000	2,200,000	1,100,000	100,000	1,900,000
9	Public	9000 N. 9th St.	City of Chicago	Public Library	Open	3,600,000	2,400,000	1,200,000	360,000	180,000	2,300,000	3,700,000	2,500,000	1,200,000	360,000	180,000	2,150,000	2,600,000	2,500,000	2,300,000	1,200,000	100,000	2,000,000
10	Public	10000 N. 10th St.	City of Chicago	Public Library	Open	3,900,000	2,600,000	1,300,000	390,000	195,000	2,450,000	4,000,000	2,700,000	1,300,000	390,000	195,000	2,200,000	2,700,000	2,600,000	2,400,000	1,300,000	100,000	2,100,000
11	Public	11000 N. 11th St.	City of Chicago	Public Library	Open	4,200,000	2,800,000	1,400,000	420,000	210,000	2,600,000	4,300,000	2,900,000	1,400,000	420,000	210,000	2,250,000	2,800,000	2,700,000	2,500,000	1,400,000	100,000	2,200,000
12	Public	12000 N. 12th St.	City of Chicago	Public Library	Open	4,500,000	3,000,000	1,500,000	450,000	225,000	2,750,000	4,600,000	3,100,000	1,500,000	450,000	225,000	2,300,000	2,900,000	2,800,000	2,600,000	1,500,000	100,000	2,300,000
13	Public	13000 N. 13th St.	City of Chicago	Public Library	Open	4,800,000	3,200,000	1,600,000	480,000	240,000	2,900,000	4,900,000	3,300,000	1,600,000	480,000	240,000	2,350,000	3,000,000	2,900,000	2,700,000	1,600,000	100,000	2,400,000
14	Public	14000 N. 14th St.	City of Chicago	Public Library	Open	5,100,000	3,400,000	1,700,000	510,000	255,000	3,050,000	5,200,000	3,500,000	1,700,000	510,000	255,000	2,400,000	3,100,000	3,000,000	2,800,000	1,700,000	100,000	2,500,000
15	Public	15000 N. 15th St.	City of Chicago	Public Library	Open	5,400,000	3,600,000	1,800,000	540,000	270,000	3,200,000	5,500,000	3,700,000	1,800,000	540,000	270,000	2,450,000	3,200,000	3,100,000	2,900,000	1,800,000	100,000	2,600,000
16	Public	16000 N. 16th St.	City of Chicago	Public Library	Open	5,700,000	3,800,000	1,900,000	570,000	285,000	3,350,000	5,800,000	3,900,000	1,900,000	570,000	285,000	2,500,000	3,300,000	3,200,000	3,000,000	1,900,000	100,000	2,700,000
17	Public	17000 N. 17th St.	City of Chicago	Public Library	Open	6,000,000	4,000,000	2,000,000	600,000	300,000	3,500,000	6,100,000	4,100,000	2,000,000	600,000	300,000	2,550,000	3,400,000	3,300,000	3,100,000	2,000,000	100,000	2,800,000
18	Public	18000 N. 18th St.	City of Chicago	Public Library	Open	6,300,000	4,200,000	2,100,000	630,000	315,000	3,650,000	6,400,000	4,300,000	2,100,000	630,000	315,000	2,600,000	3,500,000	3,400,000	3,200,000	2,100,000	100,000	2,900,000
19	Public	19000 N. 19th St.	City of Chicago	Public Library	Open	6,600,000	4,400,000	2,200,000	660,000	330,000	3,800,000	6,700,000	4,500,000	2,200,000	660,000	330,000	2,650,000	3,600,000	3,500,000	3,300,000	2,200,000	100,000	3,000,000
20	Public	20000 N. 20th St.	City of Chicago	Public Library	Open	6,900,000	4,600,000	2,300,000	690,000	345,000	3,950,000	7,000,000	4,700,000	2,300,000	690,000	345,000	2,700,000	3,700,000	3,600,000	3,400,000	2,300,000	100,000	3,100,000
21	Public	21000 N. 21st St.	City of Chicago	Public Library	Open	7,200,000	4,800,000	2,400,000	720,000	360,000	4,100,000	7,300,000	4,900,000	2,400,000	720,000	360,000	2,750,000	3,800,000	3,700,000	3,500,000	2,400,000	100,000	3,200,000
22	Public	22000 N. 22nd St.	City of Chicago	Public Library	Open	7,500,000	5,000,000	2,500,000	750,000	375,000	4,250,000	7,600,000	5,100,000	2,500,000	750,000	375,000	2,800,000	3,900,000	3,800,000	3,600,000	2,500,000	100,000	3,300,000
23	Public	23000 N. 23rd St.	City of Chicago	Public Library	Open	7,800,000	5,200,000	2,600,000	780,000	390,000	4,400,000	7,900,000	5,300,000	2,600,000	780,000	390,000	2,850,000	4,000,000	3,900,000	3,700,000	2,600,000	100,000	3,400,000
24	Public	24000 N. 24th St.	City of Chicago	Public Library	Open	8,100,000	5,400,000	2,700,000	810,000	405,000	4,550,000	8,200,000	5,500,000	2,700,000	810,000	405,000	2,900,000	4,100,000	4,000,000	3,800,000	2,700,000	100,000	3,500,000
25	Public	25000 N. 25th St.	City of Chicago	Public Library	Open	8,400,000	5,600,000	2,800,000	840,000	420,000	4,700,000	8,500,000	5,700,000	2,800,000	840,000	420,000	2,950,000	4,200,000	4,100,000	3,900,000	2,800,000	100,000	3,600,000
26	Public	26000 N. 26th St.	City of Chicago	Public Library	Open	8,700,000	5,800,000	2,900,000	870,000	435,000	4,850,000	8,800,000	5,900,000	2,900,000	870,000	435,000	3,000,000	4,300,000	4,200,000	4,000,000	2,900,000	100,000	3,700,000
27	Public	27000 N. 27th St.	City of Chicago	Public Library	Open	9,000,000	6,000,000	3,000,000	900,000	450,000	5,000,000	9,100,000	6,100,000	3,000,000	900,000	450,000	3,050,000	4,400,000	4,300,000	4,100,000	3,000,000	100,000	3,800,000
28	Public	28000 N. 28th St.	City of Chicago	Public Library	Open	9,300,000	6,200,000	3,100,000	930,000	465,000	5,150,000	9,400,000	6,300,000	3,100,000	930,000	465,000	3,100,000	4,500,000	4,400,000	4,200,000	3,100,000	100,000	3,900,000
29	Public	29000 N. 29th St.	City of Chicago	Public Library	Open	9,600,000	6,400,000	3,200,000	960,000	480,000	5,300,000	9,700,000	6,500,000	3,200,000	960,000	480,000	3,150,000	4,600,000	4,500,000	4,300,000	3,200,000	100,000	4,000,000
30	Public	30000 N. 30th St.	City of Chicago	Public Library	Open	9,900,000	6,600,000	3,300,000	990,000	495,000	5,450,000	10,000,000	6,700,000	3,300,000	990,000	495,000	3,200,000	4,700,000	4,600,000	4,400,000	3,300,000	100,000	4,100,000

FUCG Owned Facilities Data

[illegible]

LFUCG Owned Facilities Data

Project/Phase	Task	Start Date	End Date	Assigned To	Responsible	Project/Phase	Task	Start Date	End Date	Assigned To	Responsible
Phase 1: Planning & Design	Define Project Scope & Objectives	2023-01-01	2023-01-15	John Doe	John Doe	Phase 2: Development & Testing	Develop Core System Features	2023-01-16	2023-02-15	Jane Smith	Jane Smith
	Design Database Schema	2023-01-01	2023-01-15	Jane Smith	John Doe		Develop User Interface	2023-01-16	2023-02-15	John Doe	John Doe
Phase 3: Deployment & Maintenance	Deploy to Production Environment	2023-02-16	2023-02-20	John Doe	John Doe	Phase 4: Review & Closeout	Conduct Final Review	2023-02-21	2023-03-05	Jane Smith	Jane Smith
	Monitor System Performance	2023-02-16	2023-02-20	Jane Smith	John Doe		Closeout Project	2023-02-21	2023-03-05	John Doe	John Doe

<u>Partner Agency</u>	<u>Document</u>	<u>Term</u>	<u>Amount</u>	<u>Service Provided</u>
Baby Health Services	R-398 Contract142-10	7/1/10-11	\$16,650	Purchase Medicine and Medical Supplies
	R-352 Contract129-11	7/1/11-12	\$14,990	
	Adopted Budget	FY 2012	\$14,990	
Big Brothers Big Sisters of the Bluegrass	R-398 Contract142-10	7/1/10-11	\$9,520	Salary and Benefits for 2 Employees
	R-352 Contract129-11	7/1/11-12	\$8,570	
	Adopted Budget	FY 2012	\$8,570	
Bluegrass Area Development District	R-423 Contract ####	7/1/10-11	\$83,460	Full Range of Services
	R-351 Contract ####	7/1/11-12	\$75,110	
	Adopted Budget	FY 2012	\$75,110	
Bluegrass Community Action Agency	R-398 Contract142-10	7/1/10-11	\$27,750	Subsidize Elder Nutrition Program
	R-352 Contract129-117/1/11-12	7/1/11-12	\$24,980	
	Adopted Budget	FY 2012	\$24,980	
Bluegrass Community Foundation	R-423 Contract ####	7/1/10-11	\$5,000	Charitable Funds Assistance
	R-351 Contract ####	7/1/11-12	\$5,000	
	Adopted Budget	Fy 2012	\$0	
Bluegrass Comprehensive Care Center	R-398 Contract142-10	7/1/10-11	\$291,140	Full Range of Services
	R-352 Contract129-11	7/1/11-12	\$262,030	
	Adopted Budget	Fy 2012	\$262,030	
Bluegrass Domestic Violence Program, Inc.	R-398 Contract142-10	7/1/10-11	\$75,000	Salary and Benefits for 2 Employees
	R-352 Contract129-11	7/1/11-12	\$67,500	
	Adopted Budget	Fy 2012	\$67,500	
Bluegrass Rape Crisis Center	R-398 Contract142-10	7/1/10-11	\$69,380	Grant Match- 4 Employee Salary & Benefits
	R-352 Contract129-11	7/1/11-12	\$62,440	
	Adopted Budget	FY 2012	\$62,440	
Bluegrass State Games, Inc.	R-541 Contract206-10	FY 2011	*\$52,500	*PSA also provides for Office/Furn/Postage and LFUCG Facilities
	Adopted Budget	FY 2012		
Bluegrass Technology Center, Inc.	R-398 Contract142-10	7/1/10-11	\$2,780	Rent, Salary, Expenses
	Adopted Budget	FY 2012	\$0	
	Adopted Budget	FY 2012	\$36,000	
Carnegie Center	Adopted Budget	FY 2012		

<u>Partner Agency</u>	<u>Document</u>	<u>Term</u>	<u>Amount</u>	<u>Service Provided</u>
Center for Women, Children, and Families	R-398Contract142-10	7/1/10-11	\$46,250	Salaries and Travel Costs
	R-352Contract129-11	7/1/11-12	\$41,630	
	Adopted Budget 2012		\$41,630	
Chrysalis House, Inc.	R-398Contract142-10	7/1/10-11	\$37,000	Psychotherapist Salary
	R-352Contract129-11	7/1/11-12	\$33,300	
	Adopted Budget	FY 2012	\$33,300	
Commerce Lexington	R-423Contract205-10	7/1/10-11	\$508,010	Full Range Of Services
	R-351Contract ###	7/1/11-12	\$496,578	
	Adopted Budget	FY 2012	\$496,578	
Community Action Council	R-398Contract 142-10	7/1/10-11	*\$166,500	*Local Grant Match and Admin/Operations
	R-352Contract 129-11	7/1/11-12	*\$149,850	Expenses. Does not include 3 Building
	Adopted Budget	FY 2012	\$149,850	Occupancy Leases
Downtown Arts Center	Adopted Budget	FY 2012	*\$91,310	* Does not incl. LFUCG Lease Occupancy
	R-432 Contract162-10	7/1/10-11	*\$234,700	*Full Range of Services. Does not include
	R-351 Contract ###	7/1/11-12	*\$211,230	LFUCG Lease Occupancy
Downtown Lexington Corporation	Adopted Budget	FY 2012	\$211,230	
	R-423Contract 132-10	7/1/10-11	*\$47,450	*Promotion of Downtown. Does not include
	R-351Contract 132-11	7/1/11-12	*\$42,710	LFUCG Lease Occupancy.
Environmental Quality Commission	Adopted Budget	FY 2012	\$42,710	
	R-423 Contract ###	7/1/10-11	*\$2,120	*Expenses. Does not include P/T Meetings
	R-351 Contract ###	7/1/11-12	*\$1,910	in LFUCG Facility.
Explorium Of Lexington	Adopted Budget	FY 2012	\$1,910	
	R-423 Contract282-10	7/1/10-11	\$187,000	Full Range of Services
	R-345 Contract 97-11	7/1/11-12	\$169,000	
Hope Center, Inc. for Men	Adopted Budget	FY 2012	\$169,047	Note Discrepancy
	R-398Contract 142-10	7/1/10-11	\$740,000	Full Range of Services
	R-352Contract 129-11	7/1/11-12	\$666,000	
Ky World Trade Center	Adopted Budget	FY 2012	\$666,000	
	R-423Contract 171-10	7/1/10-11	\$101,050	Full Range of Services

<u>Partner Agency</u>	<u>Document</u>	<u>Term</u>	<u>Amount</u>	<u>Service Provided</u>
LFUC Human Rights Commission	R-351Contract 134-11 Adopted Budget	7/1/11-12 FY 2012	*\$90,950 \$90,950	* This does not include the new lease charging FMV Rent with Build out in Phoenix Bldg.
	R-402 Contract147-10 R-308Contract 93-11 Adopted Budget	7/1/10-11 7/1/11-12 FY 2012	*\$166,960 *\$150,260 \$150,260	* This Does not include the LFUCG occupancy * As above
	R-560Contract 203-10 R-559Contract 202-10	FY 2011 FY 2011	\$1,035,000 \$10	Full Range of Services, incl Lease 12 Vehicles Administration of Spay & Neuter Program
Lexington, Ky Chapter of SCORE	Adopted Budget	FY 2012		
	R-423Contract 170-10 R-351Contract 131-11 Adopted Budget	7/1/10-11 7/1/11-12 FY 2012	\$6,150 \$5,540 \$5,540	Full range of Services
	Adopted Budget	FY 2012		
Lexington Center Corporation	Adopted Budget	FY 2012	Washout	In and out transfer of funds nets \$0
Lexington Convention and Visitors	Adopted Budget	FY 2012	Washout	In and out transfer of funds nets \$0
Lexington Leadership Foundation	Adopted Budget	FY 2012	\$0	
Lexington Public Library	Adopted Budget	FY 2012	\$13,218,100	
Lyric Theater and Cultural Arts Center	R-423 Contract ### R-644Contract 286-10 R-351Contract ### Adopted Budget	7/1/10-11 7/1/10-11 7/1/11-12 FY 2012	\$150,000 *\$86,777 \$135,000 \$135,000	Full Range of Services Actual amount listed\$236,777 incl.above150M
	Adopted Budget	FY 2012	\$0	
Mary Todd Lincoln House	Adopted Budget	FY 2012	\$0	
M.A.S.H. Services of the Bluegrass, Inc.	R-398Contract 142-10 R-352Contract 129-11 Adopted Budget	7/1/10-11 7/1/11-12 FY 2012	\$158,000 \$142,200 \$142,200	Salaries, Rent, and Expenses
Moveable Feast Lexington	R-398Contract 142-10 R-352Contract 129-11 Adopted Budget	7/1/10-11 7/1/11-12 FY 2012	\$37,000 \$33,300 \$33,300	Purchase Food and Packaging Material

<u>Partner Agency</u>	<u>Document</u>	<u>Term</u>	<u>Amount</u>	<u>Service Provided</u>
Nursing Home Ombudsman Agency of BG	R-398Contract142-10	7/1/10-11	*\$46,250	*Full Range of Services. Does not include LFUCG Lease Occupancy.
	R-352Contract 129-11	7/1/11-12	*\$41,630	
	Adopted Budget	Fy 2012	\$41,630	
Road to Home Ownership, Inc.	R-400Contract144-10	7/1/10-11	\$29,660	Counseling Services
	Adopted Budget	Fy 2012	\$0	
Roots and Heritage Festival, Inc.	R-401Contract 139-10	7/1/10-11	*\$39,350	*Events.Does not incl.\$79,309 LFUCG services
	R-351Contract125-11	7/1/11-12	*\$35,415	
	Adopted Budget	FY 2012		
Salvation Army (The)	R-398Contract 142-10	7/1/10-11	\$200,000	Salaries and Operating Costs
	R-352Contract129-11	7/1/11-12	\$180,000	
	Adopted Budget	FY 2012	\$180,000	
Step by Step, Inc.	Adopted Budget	FY 2012	\$0	
Sunflower Kids	R-398Contract 142-10	7/1/10-11	\$23,130	Subsidize 2 Employee Salaries
	R-352Contract 129-11	7/1/11-12	\$20,820	
	Adopted Budget	FY 2012	\$20,820	
Urban League of Lexington-Fayette County	R-399Contract 136-10	7/1/10-11	*\$61,510	* 1 F/T Salary. Does not incl. LFUCG Lease
	Adopted Budget	FY 2012	\$0	

DEPARTMENT OF GENERAL SERVICES LEASE PAYMENTS

OCCUPANT	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	FY 2012 Actual	Comment
Affili's Restaurant	\$2,560.27	\$2,560.27	\$2,560.27	\$2,560.27	\$2,560.27	\$2,560.27	\$2,560.27	\$2,560.27	\$2,560.27	\$2,560.27	\$23,261.52 Monthly	
Ann Tower Gallery, Ltd	\$380.37	\$380.37	\$380.37	\$380.37	\$380.37	\$380.37	\$380.37	\$380.37	\$380.37	\$380.37	\$3,903.64 Monthly	
Commonwealth of KY, KDOT	\$1,518.44	\$1,518.44	\$1,518.44	\$1,518.44	\$1,518.44	\$1,518.44	\$1,518.44	\$1,518.44	\$1,518.44	\$1,518.44	\$1,080.00 Quarterly	
Commonwealth of KY, KDOT	\$540.00	\$540.00	\$540.00	\$540.00	\$540.00	\$540.00	\$540.00	\$540.00	\$540.00	\$540.00	\$1,080.00 Quarterly	
Commonwealth of KY, State Police	\$3,603.95	\$3,603.95	\$3,603.95	\$3,603.95	\$3,603.95	\$3,603.95	\$3,603.95	\$3,603.95	\$3,603.95	\$3,603.95	\$14,415.78 Quarterly	
Commonwealth of KY, State Police	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00	\$2,700.00 Quarterly	
Commonwealth of KY, State Police	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$1,080.00 Quarterly	
Community Action Coun. (Carver Center)	\$713.73	\$1,030.51	\$1,030.51	\$1,030.51	\$1,030.51	\$1,030.51	\$1,030.51	\$1,030.51	\$1,030.51	\$1,030.51	\$5,946.96 Monthly	
Community Trust Bank	\$1,278.30	\$1,278.30	\$1,278.30	\$1,278.30	\$1,278.30	\$1,278.30	\$1,278.30	\$1,278.30	\$1,278.30	\$1,278.30	\$12,783.00 Monthly	
Eastern KY - BGRW Health Clinic	\$4,566.01	\$4,566.01	\$4,566.01	\$4,566.01	\$4,566.01	\$4,566.01	\$4,566.01	\$4,566.01	\$4,566.01	\$4,566.01	\$45,660.10 Monthly	
Fayette Co Extension Board	\$16,600.00	\$16,600.00	\$16,600.00	\$16,600.00	\$16,600.00	\$16,600.00	\$16,600.00	\$16,600.00	\$16,600.00	\$16,600.00	\$99,600.00 Property Sold on June 2011,	
Human Rights Commission	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$1,400.00 \$350 Monthly	
Kennedy Book Store(Greek Store)	\$209.64	\$209.64	\$209.64	\$209.64	\$209.64	\$209.64	\$209.64	\$209.64	\$209.64	\$209.64	\$1,886.76 Monthly	
Kentucky Medical Services Foundation	\$9,041.69	\$9,041.69	\$9,041.69	\$9,041.69	\$9,041.69	\$9,041.69	\$9,041.69	\$9,041.69	\$9,041.69	\$9,041.69	\$81,375.21 Monthly	
LexArts & Cultural Council (DAC)	\$0.00	\$4,496.00	\$4,496.00	\$4,496.00	\$4,496.00	\$4,496.00	\$4,496.00	\$4,496.00	\$4,496.00	\$4,496.00	\$4,496.00 Monthly	
Lexington Audio Video Advantage LLC	\$1,572.34	\$1,572.34	\$1,572.34	\$1,572.34	\$1,572.34	\$1,572.34	\$1,572.34	\$1,572.34	\$1,572.34	\$1,572.34	\$12,578.72 Monthly	
Lexington Audio Video Advantage LLC	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00 Monthly	
Parking Authority - Parking @ Phoenix	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00 \$1,200 Annual	
Parking Authority - space @ Phoenix	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00 \$1,200 Annual	
Savane Silver	\$1,187.00	\$1,237.88	\$1,237.88	\$1,237.88	\$1,237.88	\$1,237.88	\$1,237.88	\$1,237.88	\$1,237.88	\$1,237.88	\$12,378.40 Monthly	
Savane Silver - Parking	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00 Monthly	
SER - Fazoli's	\$209.63	\$209.63	\$209.63	\$209.63	\$209.63	\$209.63	\$209.63	\$209.63	\$209.63	\$209.63	\$2,096.67 Monthly	
Silver Warehouse	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	Out of Business/Vacated	
Silver Warehouse - Parking	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	Out of Business/Vacated	
Stinky Love Studio	\$1,496.07	\$1,496.07	\$1,496.07	\$1,496.07	\$1,496.07	\$1,496.07	\$1,496.07	\$1,496.07	\$1,496.07	\$1,496.07	Out of Business/Vacated	
Stinky Love Studio - Parking	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	Out of Business/Vacated	
Total:	\$48,452.44	\$46,383.71	\$46,350.51	\$48,281.44	\$40,188.53	\$38,026.88	\$26,220.79	\$22,498.38	\$20,483.55	\$12,375.69	\$335,100.64	

Denotes late payment/delinquency

LEASE AGREEMENT

THIS LEASE, made and entered into this _____ day of August, 2011 by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT**, whose address is 200 East Main Street, Lexington, Kentucky 40507, (the "Owner"), Party of the First Part, and **XXXXXXXXXXXXXXXXXX**, with offices at **XXXXXXXXXXXXXXXXXX**, (the "Tenant"), Party of the Second Part:

WITNESSETH:

1. **PREMISES.** The leased premises, hereinafter called the "Premises", are identified and described as follows: office space consisting of and pro-rata share of multi-usage space consisting of approximately XXXX square feet (see Exhibit A) located on the XXXX (X) physical floor of the XXXXX, Lexington, Kentucky, 405XX.
2. **USE.** The Tenant shall use the Premises as XXXXXXXXX.
3. **TERM.** The initial term of this lease shall be for a period of one (1) year, automatically renewable for subsequent terms of one year each, beginning XXXX and ending June 30, XXXX, subject to the termination provision stated in Section 14.
4. **BASIC RENTAL FEES.** The Tenant agrees to pay the Owner at an annual rental rate as specified in Exhibit B for use of the assigned space. The rental payment shall be made on a monthly basis on or before the first (1st) day of the month due at the Owner's notice address.
5. **UTILITIES AND SERVICES.** The Owner shall be responsible for providing and paying for all utilities to the premises. The Owner shall provide janitorial and cleaning services. The Tenant shall pay a proportionate share of the telephone costs, monthly charges for copying, and monthly operation of the fax machine, as determined by XXXX. Owner does not warrant that any services to be provided by Owner will be free from interruption due to causes beyond Owner's reasonable control. The temporary interruption of services or delay in the making of repairs will not be deemed an eviction nor disturbance of Tenant's use and possession of the Premises nor render Owner liable to Tenant for damage by set-off or abatement of Rent or otherwise, nor will it relieve Tenant from performance of Tenant's obligations under this lease.
6. **SECURITY DEPOSIT.** The Owner shall not require the Tenant to pay a Security Deposit, however, the Tenant shall maintain the Premises in good condition at all times
7. **TAXES AND FEES.** The Tenant agrees to pay all applicable taxes and assessments against its personnel property, and any applicable permit, regulatory and/or license fees. The Tenant is not responsible for any applicable real property taxes.
8. **COMPLIANCE WITH ORDINANCES, STATUTES, AND STATE AND FEDERAL LAWS.** The Tenant shall comply and cause its employees and agents to comply with all ordinances, statutes, and state and federal laws in connection with the use of the Premises.

9. INSPECTIONS. The Owner's Commissioner of General Services or designee shall have the right to inspect the Premises at any time during the Tenant's normal hours of operation. The Owner shall have free access to the Premises at all reasonable times for the purpose of examining the same, or to make any alterations or repairs to the Premises that the Owner deems necessary for its safety or preservation. The Owner shall have the right to inspect the Premises outside of normal hours of operation with prior notice.

10. ALTERATIONS TO THE PREMISES AND FIT-UP COSTS. Any physical improvements or changes in the status of the Premises made by the Tenant, including painting, is to be done by approval in writing from the Commissioner of General Services or designee, which shall not be unreasonably withheld. Any and all improvements once installed, affixed or located in or on the Premises shall be and remain on the Premises and belong to the Owner as further consideration of this lease, provided however that all inventory, furnishings, fixtures and other equipment installed and paid for by the Tenant may be removed by the Tenant upon termination of the Lease, at Tenant's expense, if such removal does not damage the Premises.

11. MAINTENANCE AND USAGE OF THE PREMISES.

a. The Owner shall maintain the exterior of the Premises, including the roof, foundation, and structural portion of the Premises, and the exterior doors and window frames, and shall replace all broken and cracked glass except where such replacement is required by reason of the acts of the Tenant or its invitees, in which event Tenant shall make such replacements. The Owner shall make all necessary repairs to the parking areas, service driveways and sidewalks. The Owner shall further be responsible for making all major repairs to the interior structures of the Premises as necessary to preserve and keep it in good condition, and shall keep the heating, ventilation, air conditioning, plumbing, electrical and like systems in good working order.

b. The Owner shall make repairs as may be necessary for keeping and maintaining the interior of the Premises in good order, condition and repair. Excepted from this are repairs made necessary by reason of damage due to fire or other casualty covered by standard fire and extended coverage insurance.

c. The Tenant shall use common areas in such manner so as not to interfere with the use of the areas by other occupants of the Premises.

d. The Tenant shall reimburse Owner for any fines, penalties and costs and all liability for violation or non-compliance with any requirements related to the property imposed as a result of Tenant's failure to repair. Intentional damage to the Premises shall entitle the Owner to terminate the Lease and to recover the Premises.

e. With the exception of service animals, dogs and other animals are not permitted on the Premises

12. SECURITY. The Tenant shall have adequate procedures in place to ensure that, if needed, office doors are secured at the end of the business day and that outside doors are secured and keys are distributed to personnel only as necessary. Owner shall maintain a Master Key in its possession for emergency access to the Premises.

13. PARKING. Tenant shall direct all Tenant employees to park only in those spaces that may be assigned by the Department of General Services or designee.

14. INDEMNIFICATION AND INSURANCE.

a. Indemnification - The Tenant agrees to indemnify, defend and hold harmless the Owner and its agents, officials and employees, from any and all claims, liabilities, loss, damage or expense resulting from the Tenant's or its invitees' use of the Premises. The Owner shall not be liable for any loss or damage to persons or property of the Tenant or others located on the Premises or the loss of or the damage to any property of the Tenant or others by theft or otherwise from the Premises. The Owner shall not be liable for any injury or damage to persons or property resulting from fire, explosion, falling material, steam, gas, electricity, water, rain, snow, leaks from any part of the Premises, pipes, appliances or plumbing works, or any other cause of any nature, except to the extent such injury or damage results from a negligent or willful act or failure to act of the Owner. Any property of Tenant kept for storage at the Premises shall be so kept or stored at the risk of the Tenant only.

b. Insurance – The Tenant shall procure and maintain, at its cost, throughout the term of this lease, and annually for any extension thereof, Commercial General Liability Insurance, including Premises and Operations Liability, Broad Form Contractual Coverage, and Fire legal Liability for said Premises, and any other appropriate insurance, deemed proper and necessary for their use and occupation of the facility. Liability limits should be in an amount not less than \$1,000,000.00 per occurrence with an aggregate of not less than \$2,000,000.00. Said insurance company shall be authorized to do business in the Commonwealth of Kentucky, with a Best's Key Rating of no less than Excellent (A or A-) and a financial size category of no less than VIII, and must include the provision that "it is agreed and understood that the Lexington-Fayette Urban County Government, its agents, employees, officers and elected officials, as their interests may appear, are additional insured, under the provisions of this lease agreement." The Tenant shall furnish to the Owner's Division of Risk Management a certificate of insurance and make available for inspection a copy of the policy.

c. Other requirements – The Tenant shall require that all contractors/vendors used by Tenant for fit-up improvements and betterments of the space during occupancy shall be pre-approved by Owner's Division of Building Maintenance and Construction. Furthermore, Tenant shall comply with Owner's Risk Management provisions and shall provide Owner with copies of certificates of insurance and/or any contracts entered into relating to the above, prior to commencement of work.

15. TERMINATION. Either party may terminate the Lease at any time, without penalty, upon ninety (90) days written notice to the other party. The lease shall terminate ninety (90) days upon receipt of the notice. Tenant shall immediately vacate the Premises and terminate this lease if it does not utilize the space provided herein in the manner as Tenant has represented. The

Commissioner of Social Services shall perform ongoing evaluations to determine whether the Premises are being utilized by the Tenant as required.

16. SIGNAGE. The Tenant will be allowed to place, at its expense, its name or sign on the offices being used in the building, provided such signage complies with the applicable guidelines as set forth by the Owner.

17. LEASE NOT ASSIGNABLE. This lease is not assignable and Tenant may not sub lease or grant any other individual, agency or organization use of their space.

18. PROPERTY ON PREMISES IS RESPONSIBILITY OF TENANT. All personal property which may be kept upon the Premises shall be at the sole risk and responsibility of the Tenant. This shall include property of contractors/vendors secured by Tenant to perform fit-up, or conduct other maintenance or improvement activities throughout the term of this lease.

19. DESTRUCTION OF PREMISES. If the Premises should be destroyed or damaged by fire or other casualty covered by the Owner's policy of fire and extended coverage insurance, Owner shall, with due diligence, make repairs or restoration at its expense; provided, however, that should damage to the extent of fifty percent (50%) or more of the value thereof occur, then the Government may at its option cancel this Lease instead of making the necessary repairs or restoration; and, provided further, that if the Premises are damaged to such extent that repairs or restoration cannot be effected within one hundred twenty (120) days, either party shall have the right to cancel this Lease by giving the other party notice in writing within thirty (30) days from the date such damage occurred. In the event no such notice is given, or, if notice be waived in writing by the parties, Owner shall proceed with due diligence to complete the restoration of the Premises. In the event of partial destruction or damage whereby Tenant shall be deprived of the use or occupancy of only a portion of said Premises, then minimum rent shall be equitably apportioned according to the area of the Premises which is usable by tenant until such time as the Premises shall be repaired or restored. Owner shall commence the repair and reconstruction of the Premises promptly after it receives the proceeds of insurance in connection with such partial loss. Should the destruction or damage be of such extent that the Premises are entirely untenable, then the Lease shall automatically terminate and a new lease may be entered into, by agreement of the parties once the Premises are restored or repaired and are once again tenable, unless the Lease has been terminated as provided herein.

20. HAZARDOUS MATERIALS. Tenant will not discharge, release, dispose of or deposit on the Premises any waste, including any pollutants or hazardous materials ("Hazardous Materials"), in violation of any federal, state or local law or regulation. Any Hazardous Materials generated by the tenant will be removed at tenant's expense in the manner required by law from the Premises and disposed of in compliance with federal, state and local laws and regulations. If at any time Tenant fails to comply with the terms of this Section, Owner may remedy such default and Tenant must fully reimburse for any cost or expense it incurs in so acting within ten (10) days of receipt of written notice from Owner.

21. QUIET ENJOYMENT. Owner hereby covenants and agrees that if Tenant shall perform all the covenants and agreements herein stipulated to be performed on Tenant's part, Tenant shall at all times during the Lease term and any extensions or renewals thereof have the peaceable and quiet enjoyment and possession of the Premises without any manner of, or hindrance from, the Owner or any person or persons lawfully claiming the Premises.

22. VACATION OF PREMISES. The Tenant shall deliver up and surrender to the owner possession of the Premises upon the expiration or termination of the Lease in as good a condition and repair as the Premises shall be at the commencement of said terms (the elements and ordinary wear and deterioration excepted) and deliver the keys to the Owner.

23. MEMORANDUM OF LEASE. The Lease, or a memorandum describing the property herein demised, stating the term of the Lease, and referring to this lease, may be recorded by either party, but is not required.

24. NOTICES. Any notice or consent required to be given by or on behalf of either party upon the other shall be in writing and shall be given by hand delivering or mailing such notice or consent. If mailed, such notice shall be mailed via certified mail, return receipt requested.

Notice shall be sent to the Tenant at the following:

XXXXXXXXXXXXX
XXXXXXXXXXXXX
XXXXXXXXXXXXX

Notice shall be sent to the Owner at the following:

Lexington-Fayette Urban County Government
Commissioner of General Services
200 East Main Street
Lexington, KY 40507

25. WAIVER. No waiver of any condition of legal right shall be implied by the failure of either party to declare forfeiture, or for any other reason, and no waiver of condition or covenant shall be valid unless it be in writing signed by party so waiving. The waiver of a breach by either party of any condition shall not excuse, or be claimed to excuse, a future breach of the same condition or covenant or any other condition or covenant.

26. EMINENT DOMAIN. In the event that the Premises or any part thereof shall be at any time after the execution of the Lease taken for public or quasi-public use, or condemned under eminent domain, the Tenant shall not be entitled to claim or have paid to it any compensation or damages whatsoever for or on account of any loss, injury, damage or taking of any right, interest or estate of the Tenant, and the Tenant hereby relinquishes to the Owner any rights to any such damages. Should all of the Premises be taken by eminent domain,

then this Lease shall be deemed terminated, and the Tenant shall be entitled to no damages or any consideration by reason of such taking.

27. INTERPRETATION. If any clause, sentence, paragraph or part of the Lease shall for any reason be adjudged by a court of competent jurisdiction to be invalid, such judgment shall not affect, impair, or invalidate the remainder of this Lease, but be confined in its operation to the clause, sentence, paragraph or part thereof directly involved in the controversy in which such judgment shall have been rendered, and in all other aspects said Lease shall continue in full force and effect. The Lease, having been negotiated in good faith between the parties with advice of their respective counsel, shall not be construed against one party or the other.

28. INTERPRETATION AS PARTNERSHIP PROHIBITED. It is understood and agreed that nothing herein contained shall be construed in any way to constitute a partnership between the parties.

29. NON-DISCRIMINATION. The Tenant will not discriminate against any employee or applicant for employment because of race, color, religion, sex, age, national origin or handicap and will state in all solicitations or advertisements for employees placed on behalf of the Tenant that all qualified applicants will receive equal consideration for employment without regard to race, color, religion, sex, age, national origin or handicap.

30. ENTIRE AGREEMENT. This Lease contains the entire agreement of the parties with respect to the Tenant's occupancy and lease of the Premises, and there are no other promises or conditions in any other agreement either oral or written. The Lease may be amended only in writing and only if such writing is signed by both parties. The parties acknowledge that any amendment to the Lease must be approved by the Lexington-Fayette Urban County Council.

IN WITNESS WHEREOF, the parties hereto have set their hands the date first above written.

**Lexington Fayette Urban
County Government**

BY: _____
Jim Gray, Mayor

XXXXXXXXXXXXXXXXXXXX

BY: _____
Title

EXHIBIT A

BUILDING SKETCH

EXHIBIT B
RENT SCHEDULE
 Address
 Facility AKA
OCCUPANT NAME

ANNUAL RENTAL RATE SCHEDULE
***NEW RATE BECOMES EFFECTIVE JULY 1st EACH YEAR**

Annual Lease Cost for Current Contracts W/ Modification:					
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Base (xxx sf)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Usage sf change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Lease:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Rental Due	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Payments shall be forwarded to the Owner at the following:
 Lexington-Fayette Urban County Government
 Department of General Services
 200 East Main Street
 Lexington, KY 40507

General Government Committee Items

<u>Item</u>	<u>Referred By</u>	<u>Date Referred</u>	<u>Status</u>
Franchise Agreements	Ellinger	1-13-11	3-22-11
General Services Link Recommendations To General Government Committee	Kay	8-05-11	8-16-11/9-13-11 10-11-11
Resolution(s) To Amend Section 3.101 of The Council Rules	Lane	8-05-11	9-13-11
Graffiti/Trash Abatement in Parks	Myers	8-15-11	9-13-11
Recent Cost of Living Adjustments and Salary Increase for LFUCG Employees	Ford	9-27-11	