

A G E N D A
FY 13 Budget Committee of the Whole
Meeting # 1
April 24, 2012
1:00 P.M.

- 1. Analysis of the Mayor's Proposed Budget**
Connie Underwood, Council Budget Analyst
- 2. Other Business**
- 3. FY 13 Council Budget Schedule**

FY2013 Committee of the Whole Budget Schedule

Description	Date	Day	Time	Location
Analysis of Mayor's Proposed Budget	4/24/12	Tuesday	1:00	Chambers
Revenue Projections Discussion	4/26/12	Thursday		
Bonding, Debt & Capital Discussion	4/26/12	Thursday	3:30	Chambers
Links Report Out - Beard, Lane	5/15/12	Tuesday	1:00	Chambers
Links Report Out - Blues, Myers	5/17/12	Thursday	3:00	Chambers
Link Report Out - Kay/Discussion	5/29/12	Tuesday	1:00	Chambers
Public Hearing Mayor's Proposed Budget	5/29/12	Tuesday	3:00	Chambers
Links Recommendations Deadline	5/30/12	Wednesday	5:00	Email to VM Gorton, CM Ellinger, Stacey & Connie
Councilmembers Recommendation Deadline	6/1/12	Friday	5:00	Email to VM Gorton, CM Ellinger, Stacey & Connie
Revenue Update/Review Mayor's Late Items/Review Links/CM Recommendations	6/7/12	Thursday	3:00	Chambers
Discussion of Proposed Amendments	6/12/12	Tuesday	9:00	Chambers
Ratify Budget/Motion to Place on Docket	6/12/12	Tuesday	3:00	Chambers
1st Reading of Budget	6/19/12	Tuesday	3:00	Chambers
2nd Reading of Budget	6/21/12	Thursday	6:00	Chambers

FY2013 Budget Link Schedule

Description	Date	Day	Time	Location	Chair	Legislative Aide
Social Services & Outside Agencies	4/11/12	Wednesday	1:00 - 5:00	5th Floor Conference Room	CM Beard	Willy Fogle
Public Safety	4/17/12	Tuesday	9:00 - 11:00	5th Floor Conference Room	CM Myers	Elizabeth Chatterton
Finance & Budgeting	4/19/12	Thursday	11:00 - 1:00	5th Floor Conference Room	CM Beard	Willy Fogle
Public Safety	4/24/12	Tuesday	9:00 - 11:00	5th Floor Conference Room	CM Myers	Elizabeth Chatterton
General Services	4/26/12	Thursday	9:00 - 12:00	5th Floor Conference Room	CM Kay	Leah Boggs
Public Safety	5/1/12	Tuesday	9:00 - 11:00	5th Floor Conference Room	CM Myers	Elizabeth Chatterton
Environmental Quality & Public Works	5/2/12	Wednesday	9:00 - 1:00	5th Floor Conference Room	CM Blues	Georgetta Gill
General Government	5/2/12	Wednesday	1:30 - 5:00	12th Floor Conference Room	CM Lane	Scott Seymour
General Services	5/2/12	Wednesday	12:30 - 2:30	10th Floor Conference Room	CM Kay	Leah Boggs
Environmental Quality & Public Works	5/3/12	Thursday	9:00 - 1:00	5th Floor Conference Room	CM Blues	Georgetta Gill
General Government	5/3/12	Thursday	9:00 - 12:30	12th Floor Conference Room	CM Lane	Scott Seymour
Public Safety	5/8/12	Tuesday	9:00 - 11:00	5th Floor Conference Room	CM Myers	Elizabeth Chatterton
General Services	5/9/12	Wednesday	12:30 - 2:30	5th Floor Conference Room	CM Kay	Leah Boggs