

Lexington-Fayette Urban County Government

*200 E. Main St
Lexington, KY 40507*



Tuesday, May 8, 2012

3:00 PM

Packet

Council Chamber

Urban County Council Work Session

**URBAN COUNTY COUNCIL
SCHEDULE OF MEETINGS
May 7 – May 14, 2012**

Monday, May 7

Keep Lexington Beautiful Subcommittee.....1:00 pm
Conference Room-5th Floor Government Center

Fayette County Rural Land Management Board.....1:30 pm
Conference Room-12th Floor Phoenix Building

Tuesday, May 8

Council Links: Public Safety Meeting.....9:00 am
Conference Room-5th Floor Government Center

Social Services & Community Development Committee....**CANCELLED**

Planning and Public Works Committee1:00 pm
Council Chambers-2nd Floor Government Center

Council Work Session.....3:00 pm
Council Chambers-2nd Floor Government Center

Wednesday, May 9

Infill & Redevelopment Steering Committee.....10:00 am
Conference Room-7th Floor Phoenix Building

Tree Board.....10:30 am
Conference Room-5th Floor Government Center

Council Links: General Government Meeting.....12:30 pm
Conference Room-5th Floor Government Center

Thursday, May 10

Harboring of Animals in Non-Agricultural Zones.....11:00 am
Conference Room-5th Floor Government Center

Rupp Arena Workshop.....4:00 pm
Conference Room-5th Floor Government Center

Council Meeting.....6:00 pm
Council Chambers-2nd Floor Government Center

Friday, May 11

No Meetings

Monday, May 14

Recreation ZOTA Work Group Meeting.....1:30 pm
Conference Room-5th Floor Government Center

URBAN COUNTY COUNCIL
WORK SESSION SUMMARY

TABLE OF MOTIONS

May 1st, 2012

I. Requested Rezoning/Docket Approval

II. Approval of Summary

A motion by Chuck Ellinger to approve the Summary. Seconded by Kevin Stinnett. The motion passed without dissent.

III. Budget Amendments

A motion by Linda Gorton to approve the Budget Amendments. Seconded by Tom Blues. The motion passed without dissent.

IV. New Business Items

A motion by Julian Beard to approve the New Business Items. Seconded by Chuck Ellinger. The motion passed without dissent.

V. Continuing Business/Presentations

A motion by Julian Beard to approve the NDF list. Seconded by George Myers. The motion passed without dissent.

A motion by Bill Farmer, Jr. to place on the docket for first reading, the 2012 Comprehensive Plan Goals and Objectives, as drafted. Seconded by Linda Gorton. The motion passed without dissent.

A motion by Bill Farmer, Jr. to place on the docket for first reading, the 2012 Comprehensive Plan Goals and Objectives Dashboard document, as drafted. Seconded by Julian Beard. The motion passed without dissent.

A motion by Bill Farmer, Jr. to place on the docket for first reading, to approve the initiation of a Zoning Ordinance Text Amendment for the Adult Day Care Definition. Seconded by Linda Gorton. The motion passed without dissent.

A motion by Bill Farmer, Jr. to place on the docket for first reading the Fencing Ordinance Text Amendment. Seconded by Steve Kay. The motion passed without dissent.

A motion by Bill Farmer, Jr. to approve text changes amending section 7-2.1 (a) of the Code of Ordinances. Seconded by Diane Lawless. Motion passed 8-7. Martin, Myers, Beard, Stinnett, Gorton, Henson, Blues voted NAY.

A motion by George Myers to initiate the application to HUD to implement Section 108 Loan Program. Seconded by Chuck Ellinger. The motion passed without dissent.

A motion by George Myers to approve the cancellation of the May 8th, 2012 Social Services and Community Development Standing Committee meeting. Seconded by Jay McChord. The motion passed without dissent.

A motion by Linda Gorton to correct the Social Services and Community Development summary on page 48, sentence 2, to read: 'CAO Moloney gave an update on how he is working to find a location for a new Senior Citizen's Center.' Seconded by George Myers. Motion passed without dissent.

A motion by Steve Kay to place on the docket for first reading, the Lextran budget as presented. Seconded by Tom Blues. The motion passed 10-1. Martin voted NAY.

A motion by Doug Martin to table the Lextran Budget. Seconded by George Myers. The motion failed 2-9. Farmer, Ford, Ellinger, McChord, Beard, Stinnett, Gorton Kay and Blues voted NAY.

A motion by Jay McChord to approve instructing Steve Kay, when reporting out to the full Council from the General Services Link, to report out the specific recommended subsidy number and the rationale behind the number for LFUCG's Golf Program and to provide an opportunity for Council Members to provide input individually to the link. Seconded by George Myers. The motion passed 11-1. Blues voted NAY.

VI. Council Reports

A motion by Steve Kay to approve the scheduling of a Special Council Meeting on May 29th, 2012 at 3:00pm with the agenda item to be 'A Public Hearing for Mayor's Proposed Budget.' Seconded by Julian Beard. The motion passed without dissent.

A motion by Bill Farmer, Jr. to present the Fire and Emergency Medical Task Force Report at the May 8th, 2012 Work Session during the presentations. Seconded by Steve Kay. The motion passed without dissent.

VII. Public Comment

A motion by Bill Farmer, Jr. to enter into Closed Session Pursuant to KRS. 61.810 (1) (f). Seconded by Bill Farmer Jr. The motion passed without dissent.

A motion by Ed Lane to return from Closed Session. Seconded by Steve Kay. The motion passed without dissent.

A motion by Chuck Ellinger to adjourn at 6:01pm. Seconded by Steve Kay. The motion passed without dissent.

LEXINGTON-FAYETTE URBAN COUNTY COUNCIL
WORK SESSION AGENDA
May 8, 2012

- I. Public Comment – Issues on Agenda**
- II. Requested Rezoning/ Docket Approval – Yes**
- III. Approval of Summary – Yes, pp. 1-3**
- IV. Budget Amendments – Yes, pp. 10-14**
- V. New Business – Yes, pp. 15-42**
- VI. Continuing Business/ Presentations – Yes**
 - a. NDF List – Yes (motion needed), pp. 43**
 - b. Public Safety Committee Update – CM Lawless, pp. 44-47**
 - c. Fire and EMS Task Force Report - , pp. 48-51**
 - d. General Assembly Update – , pp. 52-73**
 - e. PVA Presentation – Mr. David O'Neill**
- VII. Council Report**
- VIII. Public Comments – Issues Not on Agenda**
- IX. Mayor's Report – Yes**
- X. Adjournment**

Administrative Synopsis - New Business Items

- A** **0348-12** Authorization to amend the facilities maintenance agreement with Meridian Management Corporation for facility management services at the Fayette County Courthouses located at 120 & 150 North Limestone Street. (L348-12) (Hamilton).
This is a request to amend the facilities maintenance agreement with Meridian Management Corporation for facility management services at the Fayette County Courthouses located at 120 & 150 North Limestone Street. The amendment will extend the contract term for six (6) additional months, beginning July 13, 2012 through January 12, 2013 at an increase in cost of \$3,500.00 per month. Funds are budgeted. p. 15
- B** **0436-12** Authorization to approve a contract with The Prudential Insurance Company of America for Group Life Insurance for all LFUCG employees, effective January 1, 2012. (L436-12) (Walters/Graham)
This is a request to approve a contract with The Prudential Insurance Company of America for Group Life Insurance for all LFUCG employees, effective January 1, 2012. Funds are budgeted. p. 16
- C** **0438-12** Authorization to approve an agreement with Cassidian Corporation for the public safety grade 800 MHz digital trunked radio infrastructure with eight (8) channels. The terms of the agreement include a commitment by Cassidian to accept all FCC fines in the event the Division of Police is not in compliance with the FCC narrowband requirement and waivers are not granted by January 1, 2013. (L438-12) (Bastin/Mason)
This is a request to approve an agreement with Cassidian Corporation for the public safety grade 800 MHz digital trunked radio infrastructure with eight (8) channels. The terms of the agreement include a commitment by Cassidian to accept all FCC fines in the event the Division of Police is not in compliance with the FCC narrowband requirement and waivers are not granted by January 1, 2013. The cost is \$4,762,236. Funds are budgeted. The agreement is pending review by the Department of Law.
p. 17-18
- D** **0452-12** Authorization to execute Contract Addendum for Fiscal Year 2012 with the Lexington-Fayette County Health Department for the Home Network Project at the Family Care Center. (L452-12) (Gooding/Mills)

This is a request to execute Contract Addendum for Fiscal Year 2012 with the Lexington-Fayette County Health Department providing additional federal and state funds in the amount of \$41,208 for the Home Network Project at the Family Care Center. p. 19

- E** **0454-12** Authorization to accept award from the Commission on Fire Protection, Personnel, Standards, and Education for Training Incentive for Firefighters. (L454-12) (Gooding/Mason)
This is a request to accept award of \$2,006,685 in FY 2013 funds from the Commission on Fire Protection, Personnel, Standards, and Education for Training Incentive for Firefighters. No local match required. p.20
- F** **0453-12** Authorization to accept award for Police Training Incentive Grant for FY 2013 from the Kentucky Justice and Public Safety Cabinet. (L453-12) (Gooding/Mason)
This is a request to accept award for Police Training Incentive Grant for FY 2013 from the Kentucky Justice and Public Safety Cabinet. Funds total \$2,120,336. No local match required. p. 21
- G** **0460-12** Authorization to accept professional services agreement for the Sanitary Sewer Capacity Assurance Plan (CAP) to Stantec Consulting Services Inc. - CONSENT DECREE (L460-12) (Martin/Moloney)
This is a request to accept professional services agreement for the Sanitary Sewer CAP to Stantec Consulting Services Inc. The total compensation associated with this agreement is \$1,012,500. Funds are budgeted. p. 22-23
- H** **0465-12** Authorization to enter into a lease agreement with NAMI Lexington (KY), Inc. for space located at 498 Georgetown Street within the Black & Williams Neighborhood Center. (L465-12) (Hamilton)
This is a request to enter into a lease agreement with NAMI Lexington (KY), Inc. for space located at 498 Georgetown Street within the Black & Williams Neighborhood Center. The agreement will be for one (1) year beginning July 1, 2012 and ending on June 30, 2013, with an option of automatic extension for two (2) additional one (1) year terms. The Department of Social Services recommends that an annual rental rate of \$3,918.66. p. 24

- I** **0469-12** Authorization to exercise the option of internal advertisement of all vacant positions within the LFUCG through December 31, 2012. (L469-12) (Walters/Graham)
This is a request to exercise the option of internal advertisement of all vacant positions within the LFUCG through December 31, 2012. The goal is to save on advertising costs and provide internal promotional opportunities for current employees. There is no budgetary impact. p. 25
- J** **0471-12** Authorization to accept award from the Kentucky Transportation Cabinet for ITS/CMS (Intelligent Transportation System/Congestion Management System) Traffic Improvements Project for FY 2013. (L471-12) (Gooding/Moloney)
This is a request to accept award in the amount of \$460,000 from the Kentucky Transportation Cabinet for ITS/CMS Traffic Improvements Project for FY 2013. A local match of \$115,000 is required and has been requested in the Division of Traffic Engineering FY13 budget. p. 26
- K** **0472-12** Authorization to approve correction to Resolution No. 90-2012 correcting maximum amount to be paid to Tactical Energetic Entry System, LLC for dynamic entry training for the Division of Police. (L472-12) (Gooding/Mason)
This is a request to approve correction to Resolution No. 90-2012 correcting maximum amount to be paid to Tactical Energetic Entry System, LLC, from \$35,000 to \$39,500 for dynamic entry training for the Division of Police. Funds are budgeted. p. 27
- L** **0473-12** Authorization to submit application to the U.S. Department of Homeland Security under the 2012 Assistance to Firefighters Grant Program, requesting federal funds for replacement of a ladder truck. (L473-12) (Gooding/Mason)
This is a request to submit application to the U.S. Department of Homeland Security under the 2012 Assistance to Firefighters Grant Program, requesting federal funds in the amount of \$629,600 for replacement of a ladder truck. A local match of \$157,400 is required and has been requested in the FY13 budget. p.28
- M** **0474-12** Authorization to accept award from the U.S. Department of Justice requesting federal funds for the purchase of bulletproof vests for the Fayette County Sheriff's Office-FY 2012. (L474-12) (Gooding/Mason)
This is a request to accept award in the amount of \$294.79 from the U.S. Department of Justice for the purchase of bulletproof vests for the Fayette County Sheriff's Office-FY 2012. The Sheriff's Office will provide a 50% match from their own budget. p.29

- N** **0475-12** Authorization to change street names and/or individual property address numbers within various council districts in order to eliminate problem addresses within Fayette County and to insure the proper operation of the Enhanced 9-1-1 system. (L475-12) (Lucas/Mason)
This is a request to change street names and/or individual property address numbers within various council districts in order to eliminate problem addresses within Fayette County and to insure the proper operation of the Enhanced 9-1-1 system. There is no budgetary impact. p. 30-33
- O** **0477-12** Authorization to award funds for proposed projects under the Neighborhood and Community Sustainability Grant program and enter into a contract with each neighborhood. (L477-12) (Bush/Moloney)
This is a request to award funds in the amount of \$49,495 for proposed projects under the Neighborhood and Community Sustainability Grant program and enter into a contract with each neighborhood. Funds are budgeted. A 100% match is required. p. 34-35
- P** **0479-12** Authorization to execute Change Order No. 1 with Claunch Construction, LLC for Meadows/Northland/Arlington Public improvements Design Phase 3D. (L479-12) (Gooding/Moloney)
This is a request to execute Change Order No. 1 in the amount of \$21,239.80 with Claunch Construction, LLC for Meadows/Northland/Arlington Public improvements Design Phase 3D. The new contract total is \$809,238.90. Funds are budgeted. p. 36-39
- Q** **0491-12** Authorization to approve the issuance of taxable general obligation pension funding bonds, series 2012A in the principal amount of \$31,000,000. (L491-12) (Driskell)
This is a request to approve the issuance of taxable general obligation pension funding bonds, series 2012A in the principal amount of \$31,000,000, which amount may be increased or decreased by an amount of up to ten percent (10%). p. 40
- R** **0494-12** Authorization to approve the issuance of general obligation refunding bonds, series 2012B not to exceed \$10,000,000. (L494-12) (Driskell)
This is a request to approve issuance of general obligation refunding bonds, series 2012B not to exceed \$10,000,000 for

the purpose of retiring the series 2002C and series 2004C general obligation bonds. p. 41

S

0495-12

Authorization to advertise for bids for the purchase of Series 2012A taxable General Obligation Pension Bonds and Series 2012B General Obligation Refunding Bonds. (L495-12) (Driskell)

This is a request to advertise for bids for the purchase of Series 2012A taxable General Obligation Pension Bonds for \$31,000,000 and Series 2012B General Obligation Refunding Bonds for \$10,000,000, which amounts may be increased or decreased by an amount up to ten percent (10%). p. 42

BUDGET AMENDMENT REQUEST LIST

JOURNAL	59765-66	DIVISION	Parks and Recreation	Fund Name	General Fund
				Fund Impact	493.03
					493.03CR
					.00

To recognize a donation from the University of Kentucky Health and Wellness Program for the Therapeutic Recreation cooking program.

JOURNAL	59767-68	DIVISION	Finance	Fund Name	General Fund
				Fund Impact	248.66
					248.66CR
					.00

To recognize a transfer of Di Minimus remaining bond funds to the General Fund for contribution to Debt Service payment.

JOURNAL	59912-13	DIVISION	Finance	Fund Name	General Fund
				Fund Impact	86.46
					86.46CR
					.00

To recognize a transfer of Di Minimus Bond funds to the General Fund for contribution to Debt Service payment.

JOURNAL	59979-80	DIVISION	Social Services	Fund Name	General Fund
				Fund Impact	4,649.57
					4,649.57CR
					.00

To provide funds from the United Way to the Bluegrass Domestic Violence Prevention Board Director for the remainder of FY 2012.

JOURNAL	60101-02	DIVISION	Social Services	Fund Name	General Fund
				Fund Impact	350.00
					350.00CR
					.00

To provide funds for temporary employee by transferring rent/lease income.

JOURNAL	60103-04	DIVISION	Parks and Recreation	Fund Name	General Fund
				Fund Impact	40.00
					40.00CR
					.00

To recognize funds for repayment of Park Maintenance Expense during Bike Race for overtime.

JOURNAL	60107-08	DIVISION	Parks and Recreation	Fund Name	General Fund
				Fund Impact	1,000.00
					1,000.00CR
					.00

To recognize a donation for the purchase of a Boulder Wall for Camp Kearney in Jacobson Park.

JOURNAL	60111	DIVISION	Parks and Recreation	Fund Name	General Fund
				Fund Impact	49,300.00
					49,300.00CR
					.00

To transfer funds to demolish Constitution Pool in anticipation of building a softball field by reducing various related operating budgets due to the closing of the pool.

JOURNAL	60116	DIVISION	Parks and Recreation	Fund Name	General Fund
				Fund Impact	5,000.00
					5,000.00CR
					.00

To transfer funds to the appropriate account for park renovation for skatepark at Kirklevington.

JOURNAL	60121	DIVISION	Police	Fund Name	General Fund
				Fund Impact	3,813.14CR
					3,813.14CR

To establish a transfer to the General Fund for deposits made in prior year to the Police Confiscated Federal Fund in error. These deposits should have been made to the General Fund.(IRS fuel expenses)

JOURNAL	59899-900	DIVISION	Family Services	Fund Name	Donation Fund
				Fund Impact	100.00
					100.00CR
					.00

To move funds received from a Joseph Arthur Benson Jr. Trust contribution to be used as a Leadership Award to a 2012 graduate of the Family Care Center.

JOURNAL	59901-02	DIVISION	Social Services	Fund Name	Donation Fund
				Fund Impact	5,500.00
					5,500.00CR
					.00

To provide funds for the Senior Intern Luncheon by recognizing a donation.

JOURNAL	60105-06	DIVISION	Parks and Recreation	Fund Name	Donation Fund
				Fund Impact	15,000.00
					15,000.00CR
					.00

To transfer funds and recognize a donation for park improvements at Kirklevington Park.

JOURNAL	60120	DIVISION	Police	Fund Name	Police Confiscated Fed
				Fund Impact	3,813.14
					3,813.14

To establish a transfer to the General Fund for deposits made in prior year to the Police Confiscated Federal Fund in error. These deposits should have been made to the General Fund.(IRS fuel expenses)

JOURNAL	59914	DIVISION	Finance	Fund Name	2008 Bond Projects
				Fund Impact	86.46
					86.46CR
					.00

To transfer Di Minimus remaining bond funds to the General Fund for contribution to Debt Service payment.

JOURNAL	59769	DIVISION	Finance	Fund Name	2009 Bond Projects
				Fund Impact	248.66
					248.66CR
					.00

To transfer Di Minimus remaining bond funds to the General Fund for contribution to Debt Service payment.

JOURNAL	59908	DIVISION	Grants and Special Projects	Fund Name	US Dept HUD
				Fund Impact	28,100.00
					28,100.00CR
					.00

To amend CDBG 2009 to provide for personnel costs for in-house construction activities to Charles Young Community Center.

JOURNAL	59895	DIVISION	Grants and Special Projects	Fund Name	US Dept Justice
				Fund Impact	9,771.70
					9,771.70CR
					.00

To amend Street Sales 2009 to eliminate negative balances.

JOURNAL	59983	DIVISION	Grants and Special Projects	Fund Name	US Dept Justice
				Fund Impact	48,189.42
					48,189.42CR
					.00

To amend Redeployment Project 2010 to eliminate negative balances in various accounts.

JOURNAL	60117-18	DIVISION	Grants and Special Projects	Fund Name	US Dept Justice
				Fund Impact	589.58
					589.58CR
					.00

To establish grant budget for Bulletproof Vest Partnerships Program.

JOURNAL	59894	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Dept Transportation 500.00 500.00CR .00
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To amend Traffic Safety 2012 grant to provide for required police officer attendance at Kentucky Lifesaver conference.

JOURNAL	60114	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Dept Transportation 64,257.96 64,257.96CR .00
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To amend Intelligent Traffic/Congestion Management 2011 to provide for purchase of additional traffic signal equipment.

JOURNAL	59981-82	DIVISION	Grants and Special Projects	Fund Name Fund Impact	US Dept HHS 41,208.00 41,208.00CR .00
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To budget additional federal and state funds for Home Network 2012 to reflect new award amounts as provided by the Contract Addendum.

JOURNAL	60098	DIVISION	Water Quality	Fund Name Fund Impact	Sewer Fund 10,000.00 10,000.00CR .00
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To move money to the appropriate account for the purchase of a distillation apparatus for the Division of Water Quality's laboratory. This purchase will provide the appropriately pure water required to perform state and federally required testing.

JOURNAL	60094	DIVISION	Water Quality	Fund Name Fund Impact	Sewer Construction Fund 174,012.00 174,012.00CR .00
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To reallocate savings from Consent Decree program management this fiscal year into the inflow and infiltration (I&I) reduction program.

JOURNAL	60109	DIVISION	Water Quality	Fund Name Fund Impact	Sewer Construction Fund 300,000.00 300,000.00CR .00
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To combine funding for ash tank scrubber with the odor scrubber at Town Branch Wastewater Treatment Plant to possibly attract more bidders. Project will advertise in May.

BUDGET AMENDMENT REQUEST SUMMARY

Fund	1101	General Service District Fund	3,813.14CR
Fund	1103	Donation Fund	.00
Fund	1131	Police Confiscated Federal	3,813.14
Fund	2517	2008 Bond Projects	.00
Fund	2518	2009 Bond Projects	.00
Fund	3120	US Department Housing and Urban Development	.00
Fund	3140	US Department of Justice	.00
Fund	3160	US Department of Transportation	.00
Fund	3190	US Department of Health and Human Services	.00
Fund	4002	Sanitary Sewer Revenue and Operating Fund	.00
Fund	4003	Sanitary Sewer Construction Fund	.00



Lexington-Fayette Urban County Government
DEPARTMENT OF GENERAL SERVICES

Jim Gray
Mayor

Sally Hamilton
Commissioner

MEMORANDUM

TO: Mayor Jim Gray
Urban County Council

FROM: Sally Hamilton
Commissioner of General Services

DATE: April 25, 2012

RE: Amendment to Maintenance Agreement with Meridian Management Corporation

I am requesting Urban County Council approval for an amendment to Contract #4572 (R-425-2001). The contract is to perform facilities maintenance at the Fayette County courthouses and was entered into on July 12, 2001. The amended agreement between the Lexington-Fayette Urban County Government and Meridian Management expires July 12, 2012. The agreement provides terms & conditions for the maintenance of the Fayette County Courthouses located at 120 and 150 North Limestone Street in Lexington.

Meridian Management Inc. has expressed an interest in continuing to provide maintenance services for the courthouses for an additional six (6) month term at a monthly increase of \$3,500.00. All other terms and provisions of the agreement will remain unchanged. The amended agreement will begin July 13, 2012 and end January 12, 2013.



Lexington-Fayette Urban County Government
DIVISION OF HUMAN RESOURCES

Jim Gray
Mayor

Janet Graham
Commissioner

M E M O R A N D U M

TO: Jim Gray, Mayor
Richard Moloney, Chief Administrative Officer
Council Members

FROM: _____
Tamara Walters, Acting Director
Division of Human Resources

DATE: April 13, 2012

SUBJECT: Agreement for Group Life Insurance

Attached please find a contract for the Group Life Insurance for all LFUCG employees with The Prudential Insurance Company of America effective January 1, 2012.

The fiscal impact for FY 12 is approximately \$747,000.00 and will be funded from the Benefit Pool Account.

If you have any questions, please contact Daniel H. Fischer at 258-3030.

Log # 12-0041



LEXINGTON DIVISION OF POLICE

150 East Main Street • Lexington, KY 40507 • (859) 258-3600

TO: Mayor Jim Gray
Urban County Council

FROM: Chief Ronnie Bastin
Division of Police

DATE: April 17, 2012

RE: **Cassidian Corporation – Public Safety Radio Infrastructure Agreement**

Please find attached documentation requesting approval of the attached Public Safety Radio Infrastructure Agreement between the Cassidian Corporation and Lexington-Fayette Urban County Government. The agreement is pending review by the Department of Law.

This agreement is for the public safety grade 800 MHz digital trunked radio infrastructure with eight (8) channels. The agreement represents a turn-key installation for \$4,762,236., which includes hardware maintenance in years two and three of the contract. The terms of the agreement include a commitment by Cassidian to accept all FCC fines in the event the Division of Police is not in compliance with the FCC narrowband requirement and waivers are not granted by January 1, 2013. Funds are allocated through bond and E911 for this project:

Bond Funds: 2601-505601-0001-95601 (Infrastructure)

E911 Funds: 4204-505601-0001-95601 (Hardware/Software in E911 Center)

The Blue Grass Airport is working with Cassidian Corporation to upgrade its own radio system in order to join the LFUCG's Public Safety Radio infrastructure at no additional cost to the Urban County Government. This step will establish interoperability with Blue Grass Airport Public Safety. Moreover, this system will establish an infrastructure that the Division of Fire and Emergency Services can join when its current system reaches end of life in the next few years. With additional channels added as needed, there is no reason that the entire Urban County Government could not operate on a single radio infrastructure, versus the various systems in use across government which are not interoperable.

Upon Urban County Council approval of Mayor's signature, please forward a hard copy of the agreement to my office.

A handwritten signature in cursive script that reads "R. Bastin".

Ronnie Bastin
Chief of Police

RB/rmh

cc: Clay Mason, Commissioner of Public Safety



Lexington-Fayette Urban County
Division of Police
MEMORANDUM
Lexington, Kentucky

DATE OF ISSUE
April 17, 2012

EFFECTIVE DATE

18
NUMBER 438-12
BOA:12-021

TO:

Ronnie Bastin
Chief of Police

SUBJECT:

Public Safety Radio Infrastructure Agreement:
Cassidian Corporation

FROM:

Assistant Chief Robert Stack
Bureau of Administration

I request a blue sheet authorizing the Mayor on behalf of the Urban County Council to sign an agreement with Cassidian Corporation for the public safety grade 800 MHz digital trunked radio infrastructure with eight (8) channels. The agreement is pending review by the Department of Law. The agreement represents a turn-key installation for \$4,762,236., which includes hardware maintenance in years two and three of the contract. The terms of the agreement include a commitment by Cassidian to accept all FCC fines in the event the Division of Police is not in compliance with the FCC narrowband requirement and waivers are not granted by January 1, 2013. Obviously, unnecessary delays in reaching an agreement further delay implementation of the plan by Cassidian. Funds are allocated through bond and E911 for this project:

Bond Funds: 2601-505601-0001-95601 (Infrastructure)

E911 Funds: 4204-505601-0001-95601 (Hardward/Software in E911 Center)

The Blue Grass Airport is working with Cassidian Corporation to upgrade its own radio system in order to join the LFUCG's Public Safety Radio infrastructure at no additional cost to the Urban County Government. This step will establish interoperability with Blue Grass Airport Public Safety. Moreover, this system will establish an infrastructure that the Division of Fire and Emergency Services can join when its current system reaches end of life in the next few years. With additional channels added as needed, there is no reason that the entire Urban County Government could not operate on a single radio infrastructure, versus the various systems in use across government which are not interoperable. Economies in purchasing are inevitable if this approach is taken.

If you have any questions about this request, please let me know.

Robert Stack

Assistant Chief Robert Stack
Bureau of Administration

RS/sc
Attachment



Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
Division of Grants and Special Programs

TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: APRIL 23, 2012

SUBJECT: REQUEST COUNCIL AUTHORIZATION TO EXECUTE CONTRACT
ADDENDUM FOR FISCAL YEAR 2012 WITH THE LEXINGTON-
FAYETTE COUNTY HEALTH DEPARTMENT FOR THE HOME
NETWORK PROJECT AT THE FAMILY CARE CENTER

On April 28, 2011 (Ordinance # 53-2011), Council approved the acceptance of federal and state funds in the amount of \$448,440 from the Lexington-Fayette County Health Department for continuation of the Family Care Center's Home Network Project in Fiscal Year 2012. The Health Department has now proposed a contract addendum providing for additional federal and state funds in the amount of \$41,208 for Medicaid and non-Medicaid clients during Fiscal Year 2012.

The Home Network program is being funded by the Kentucky Cabinet for Health and Family Services in a "pass-through" arrangement with the Lexington-Fayette County Health Department as the granting agency. The source of federal funds is the Kentucky Medical Assistance Program (Medicaid) and the source of state funds is tobacco settlement dollars.

The Home Network program is a "fee for service" program, in that the LFUCG only receives funding for services that it delivers. The grant budget reflects the expenses of the program and an estimate of how much revenue will be generated by the existing staff.

Council authorization to execute the contract addendum for Fiscal Year 2012 is hereby requested.


Irene Gooding, Director

Xc: Beth Mills, Commissioner of the Department of Social Services

HORSE CAPITAL OF THE WORLD



Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
Division of Grants and Special Programs

**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

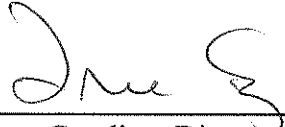
**FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: APRIL 19, 2012

**SUBJECT: REQUEST COUNCIL AUTHORIZATION TO ACCEPT AWARD
OF \$2,006,685 IN FY 2013 FUNDS FROM THE COMMISSION ON
FIRE PROTECTION, PERSONNEL, STANDARDS, AND
EDUCATION FOR TRAINING INCENTIVE FOR FIREFIGHTERS**

The Commission on Fire Protection, Personnel, Standards, and Education makes state funds available to provide eligible firefighters with supplemental pay for participation in various training programs. Supplemental pay in the amount of \$3,100 for each eligible firefighter (519.1 sworn officers) is provided for a total of \$1,609,210. In addition, the program contributes 24.7% of that total towards the pension of participants, totaling \$397,475. Total project cost is \$2,006,685. No local match is required under this program.

Council authorization to accept award is hereby requested.



Irene Gooding, Director

Xc: Clay Mason, Commissioner of Public Safety

HORSE CAPITAL OF THE WORLD



Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
Division of Grants and Special Programs

TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

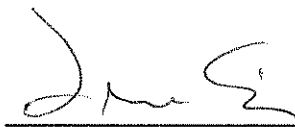
FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: APRIL 19, 2012

SUBJECT: REQUEST COUNCIL AUTHORIZATION TO ACCEPT AWARD FOR
POLICE TRAINING INCENTIVE GRANT FOR FY 2013 FROM THE
KENTUCKY JUSTICE AND PUBLIC SAFETY CABINET

Police Training Incentive funds are used to provide eligible police officers with supplemental pay for participation in training programs. Supplemental pay in the amount of \$3,100.00 for each eligible officer (548.5 sworn positions) is provided for a total of \$1,700,350. In addition, the program contributes 24.7% of that total towards the pension of participants, totaling 419,986. Funds total \$2,120,336 with no local match required. Funds are from the state of Kentucky and are awarded by the Kentucky Justice and Public Safety Cabinet.

Council authorization to accept the grant is hereby requested.



Irene Gooding, Director

Xc: Clay Mason, Commissioner of Public Safety

HORSE CAPITAL OF THE WORLD



Lexington-Fayette Urban County Government
DEPARTMENT OF ENVIRONMENTAL QUALITY AND PUBLIC WORKS

Jim Gray
Mayor

Richard Moloney
Acting Commissioner

To: Mayor Jim Gray
Urban County Council

From: 
Charles H. Martin, P.E., Director
Division of Water Quality

Date: April 25, 2012

RE: Professional Service Agreement for the Sanitary Sewer Capacity Assurance Plan (CAP) – Division of Water Quality – **CONSENT DECREE**

The purpose of this memorandum is to request approval of professional services agreement for the Sanitary Sewer Capacity Assurance Plan (CAP) to Stantec Consulting Services Inc.

Two (2) firms submitted proposals for the advertised scope of services. A proposal workgroup that included representatives from the Council Office (Bill Farmer), the CAO's Office, the Division of Water Quality and the Division of Central Purchasing reviewed all the proposals and found Stantec Consulting Services Inc. to be the most qualified and least expensive proposal.

All work associated with this project will be developed as specific task orders geared towards the submittal of the following deliverables:

- A. A submitted CAP Plan containing all required elements identified in Section VII, Paragraph 16.B.i of the Consent Decree.
- B. Information Management System (IMS) software suitable for the on-going management and tracking of capacity credits and allocations.
- C. A final CAP Plan revised (if necessary) in response to USEPA / EEC comments and submitted for final approval.
- D. A November 29, 2012 Urban County Planning Commission presentation of CAP Plan to be submitted on January 3, 2013.
- E. A December 4, 2012 Urban County Council presentation of CAP Plan to be submitted on January 3, 2013.
- F. A final report detailing recommendations of the Council Task Force with respect to policies for:
 - 1. Approving extensions of the sanitary sewer system,
 - 2. Tap-on permit issuance and processes,
 - 3. Allocation of hydraulic capacity,
 - 4. Allocation of capacity credits,
 - 5. The return, purchase or trading of allocated capacity or capacity credits,

6. All related recommendations of the Task Force.
- G. A compilation of meeting agendas and summaries of Task Force meetings.

The total compensation associated with this contract is \$1,012,500 and is currently budgeted. Future contract amendments to continue implementation of the plan will be delivered to council for approval.

Questions regarding this agreement should be directed to Charles Martin at 425-2455.



Lexington-Fayette Urban County Government
DEPARTMENT OF GENERAL SERVICES

Jim Gray
Mayor

Sally Hamilton
Commissioner

MEMORANDUM

TO: Mayor Jim Gray
Urban County Council

FROM: Sally Hamilton
Commissioner of General Services

DATE: April 26, 2012

RE: Lease Agreement with NAMI Lexington (KY), Inc.

I am requesting Urban County Council approval to enter into a lease agreement with NAMI Lexington (KY), Inc. for space located at 498 Georgetown Street within the Black & Williams Neighborhood Center. The area is located on the second floor of the building and consists of approximately 813 S/ft of space. The agency mission is to provide community outreach and the center is in close geographic proximity to ESH and Bluegrass Regional Mental Health Board.

The initial term of this agreement will be for a period of twelve (12) months, beginning July 1, 2012 and ending on June 30, 2013 with an option of automatic annual renewal for two (2) additional one (1) year terms. The Department of Social Services recommends that an annual rental rate of \$3,918.66 is charged for use of this space. LFUCG Department of Social Services provides no partner agency funding, nor any federal pass-through funding from the Division of Grants & Special Programs to this agency.



Lexington-Fayette Urban County Government
DIVISION OF HUMAN RESOURCES

Jim Gray
Mayor

Janet Graham
Commissioner

M E M O R A N D U M

TO: Jim Gray, Mayor
Richard Moloney, Chief Administrative Officer
Council Members

FROM: _____
Tamara Walters, Acting Director
Division of Human Resources

DATE: April 27, 2012

SUBJECT: Internal Advertisement for All Vacant Positions

The Division of Human Resources is requesting your concurrence and approval of the option of internal advertisement of all vacant positions within the Lexington-Fayette Urban County Government effective upon passage of Council through December 31, 2012.

Due to limited funding, it is our goal to save on advertising costs and to provide current employees, whenever possible, internal promotional opportunities when vacancies occur. If a division chooses the option of internal advertisement first and the Division of Human Resources does not receive a qualified pool of internal applicants to fill the vacancy within the first week of posting, the Division will then open and advertise the vacancy to external candidates.

If there are any questions, please call Daniel H. Fischer at 258-3030.

/df

Log # 12-0045



Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
Division of Grants and Special Programs

**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: APRIL 30, 2012

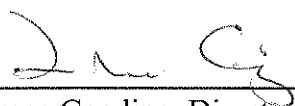
**SUBJECT: REQUEST COUNCIL AUTHORIZATION TO ACCEPT AWARD FROM THE
KENTUCKY TRANSPORTATION CABINET FOR ITS/CMS (INTELLIGENT
TRANSPORTATION SYSTEM/CONGESTION MANAGEMENT SYSTEM)
TRAFFIC IMPROVEMENTS PROJECT FOR FY 2013**

The Kentucky Transportation Cabinet has offered the Lexington-Fayette Urban County Government an award of \$460,000 in federal funds for the ITS/CMS (Intelligent Transportation System/Congestion Management System) Traffic Improvements Project. The project includes three general initiatives: enhancements to the Lexington Traffic Management Center; enhancements in traffic signal system data collection, communication, and vehicle detection; and upgrades to the traffic signal system.

Funds will be used for civil service salaries, overtime, fringe benefits, professional development, and traffic signal equipment.

The source of federal funds is the Federal Surface Transportation Program Metropolitan Lexington (SLX). A 20% local match in the amount of \$115,000 is required. Total project cost is \$575,000. Grant match has been requested in the Division of Traffic Engineering Fiscal Year 2013 general fund budget.

Council authorization to accept the award is hereby requested, subject to the availability of sufficient funds in FY 2013.



Irene Gooding, Director

Xc: Richard Moloney, Acting Commissioner of Environmental Quality and Public Works

HORSE CAPITAL OF THE WORLD

200 East Main Street 6th Fl Lexington, KY 40507 PH (859)258-3070 FAX (859)258-3081 www.lexingtonky.gov



Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
Division of Grants and Special Programs

TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: APRIL 30, 2012

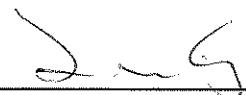
SUBJECT: REQUEST COUNCIL AUTHORIZATION TO APPROVE
CORRECTION TO RESOLUTION NO. 90-2012 CORRECTING
MAXIMUM AMOUNT TO BE PAID TO TACTICAL
ENERGETIC ENTRY SYSTEM, LLC, FROM \$35,000 TO \$39,500
FOR DYNAMIC ENTRY TRAINING FOR THE DIVISION OF
POLICE UNDER-BID #129-2011

On February 23, 2012 (Resolution No. 90-2012), Council approved execution of agreement with Tactical Energetic Entry System, LLC, for provision of dynamic entry training in the amount of \$35,000 for 25 students and \$900 each for up to an additional five students. The resolution provided for payment for the first 25 students in the amount of \$35,000. Division of Police has elected to have five additional persons trained, at a cost of \$4,500, for a total contract cost of \$39,500.

Funds are budgeted as follows:

FUND	DEPT ID	SECT	ACCOUNT	PROJECT	BUD REF	ACTIVITY
3200	505505	5542	71299	STHO_POL_2012	2012	FED_GRANT

Council authorization to correct the maximum amount to be paid to Tactical Energetic Entry System, LLC, from \$35,000 to \$39,500 is hereby requested.



Irene Gooding, Director

Xc: Clay Mason, Commissioner, Department of Public Safety

HORSE CAPITAL OF THE WORLD



Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
Division of Grants and Special Programs

TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: APRIL 30, 2012

SUBJECT: REQUEST COUNCIL AUTHORIZATION TO SUBMIT
APPLICATION TO THE U.S. DEPARTMENT OF HOMELAND
SECURITY UNDER THE 2012 ASSISTANCE TO FIREFIGHTERS
GRANT PROGRAM, REQUESTING FEDERAL FUNDS IN THE
AMOUNT OF \$629,600 FOR REPLACEMENT OF A LADDER
TRUCK

The Division of Fire and Emergency Services has prepared an application for submission to the U.S. Department of Homeland Security under the 2012 Assistance to Firefighters Grant Program, requesting federal funds for purchase of a ladder truck. Total cost of the equipment is \$787,000. Federal funds in the amount of \$629,600 will be requested. A 20% local match (\$157,400) is required. Match has been requested in the 2013 General Fund budget.

The Assistance to Firefighters Grant is a program of the National Preparedness Directorate in the Federal Emergency Management Agency. Grants are awarded to fire departments to enhance their ability to protect the public and fire service personnel from fire and related hazards.

Council authorization to submit the application is hereby requested.

Irene Gooding, Director

Xc: Clay Mason, Commissioner of the Department of Public Safety

HORSE CAPITAL OF THE WORLD



Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
Division of Grants and Special Programs

TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL

FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: APRIL 30, 2012

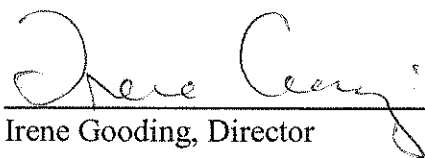
SUBJECT: REQUEST COUNCIL AUTHORIZATION TO ACCEPT AWARD
FROM THE U.S. DEPARTMENT OF JUSTICE REQUESTING
FEDERAL FUNDS FOR THE PURCHASE OF BULLETPROOF
VESTS— FY 2012

On July 12, 2011 (Resolution No. 318-2011), Council approved the submission of an application to the U.S. Department of Justice requesting federal funds for the purchase of bulletproof vests for the Fayette County Sheriff's Office.

The purpose of the Bulletproof Vest Partnership Grant Acts of 1998 (Public Law 105-181 and 2000 Public Law 106-517) is to save the lives of law enforcement officers by helping States and units of local governments equip their law enforcement officers with armor vests. The application can only be submitted by the local government. All law enforcement agencies in Fayette County that want to participate in the program must do so in a unified application with the lead entity being the LFUCG. A 50% local match is required. The Fayette County Sheriff requested funds for the purchase of ten vests. A total of \$2,100 in federal funds was requested.

The U.S. Department of Justice has offered the LFUCG an award of \$294.79 for use by the Fayette County Sheriff's Office. The sheriff will provide a match of 50% from her own budget.

Council authorization to accept the award is hereby requested.


Irene Gooding, Director

Xc: Clay Mason, Commissioner of Public Safety

HORSE CAPITAL OF THE WORLD



Lexington-Fayette Urban County Government
DEPARTMENT OF PUBLIC SAFETY

Jim Gray
Mayor

Clay Mason
Commissioner

MEMORANDUM

TO: Mayor Jim Gray and Urban County Council

FROM: David Lucas, Enhanced 9-1-1 Director

DATE: April 10, 2012

RE: 1st Quarter 2012 Address Changes for Enhanced 9-1-1 Compliance

This request will change street names and individual numbers of addresses within various Council Districts. The attached listing indicates the individual addresses to be changed which are located within the 1st, 2nd and 8th Council Districts.

The street name and/or number changes are needed to ensure the proper operation of the Enhanced 9-1-1 system. The corrections eliminate several confusing, duplicate and/or improperly named and numbered addresses in Fayette County.

The official date of change should be thirty (30) days from date of passage, to allow for new sign placement, utility and Post Office notification and final citizen notification.

The following documents are attached:

1. Administrative Review Form
2. Spreadsheet listing of each address change and associated Council District number
3. Individual address list/Draft of Resolution

DSL/jc

RESOLUTION NO. _____ - 2012

A RESOLUTION CHANGING THE STREET NAMES AND PROPERTY ADDRESS NUMBERS OF 3591 LEESTOWN ROAD TO 238 LOCUST FARM ROAD AND 627 WEST FOURTH STREET TO 500 NEWTOWN PIKE; CHANGING THE PROPERTY ADDRESS NUMBER OF 425 EAST SIXTH STREET TO 427 EAST SIXTH STREET; AND CHANGING THE STREET NAME OF 3700 TATES CREEK ROAD TO 3700 OLD TATES CREEK PIKE, ALL EFFECTIVE THIRTY DAYS FROM PASSAGE.

WHEREAS, the Lexington-Fayette Urban County Government has created a Geographic Information System ("GIS"); and

WHEREAS, the GIS street mapping and addressing project is the foundation for the Urban County Government's enhanced 911 Emergency Telephone Communication System (the "911 System"); and

WHEREAS, in order for the GIS and 911 Systems to function properly it is imperative that street names and property addresses conform to the standards established in Section 17-2 through 17-4 of the Code of Ordinances; and

WHEREAS, various street names and property addresses located in several Council Districts do not meet the Code requirements and changes should be made to conform to the Code and to accomplish the goals of the GIS and 911 System projects.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 – That the street names and property address numbers of the following properties be and hereby are changed as follows:

(a) Leestown Road: That the name of Leestown Road located at 3591 Leestown Road is changed to Locust Farm Road and the following number change is made:

<u>Current</u>	<u>New</u>
3591 Leestown Road	238 Locust Farm Road

(b) West Fourth Street: That the name of West Fourth Street located at 627 West Fourth Street is changed to Newtown Pike and the following number change is made:

<u>Current</u>	<u>New</u>
627 West Fourth Street	500 Newtown Pike

Section 2 – That the street number of the following property be and hereby is changed as follows:

(a) East Sixth Street:

<u>Current</u>	<u>New</u>
425 East Sixth Street	427 East Sixth Street

Section 3 – That the street name of the following property be and hereby is changed as follows:

(a) Tates Creek Road: That the name of Tate Creek Road located at 3700 Tate Creek Road is changed to Old Tate Creek Pike.

Section 4 - That this Resolution shall be effective thirty (30) days from passage.

PASSED URBAN COUNTY COUNCIL:

MAYOR

ATTEST:

CLERK OF URBAN COUNTY COUNCIL
PUBLISHED:

X:\Cases\911\12-CC0010\LEG\00341985.DOC

ID	Old Num	Old Dir	Old Street	Old Type	Old Unit	New Num	New Dir	New Street	New Type	New Unit	Occupant	Image	District	To Law Date	Comments
3636 627	W	Fourth	St			500		Newtown	Pike		BCTC	3636.jpg	1	3/30/2012	BCTC replacing Eastern State Hosp. BCTC address 500 Newtown Pike as requested
3703 425-429	E	Sixth	St			427	E	Sixth	St		Griffiths Market	3703.jpg	1	3/30/2012	LFD Complaint. Chg PVA to match using address.
3584 3591		Leestown	Rd			238		Locust Farm	Rd		Locust Trace AgriScience Farm	3584.jpg	2	3/30/2012	Change PVA To Match Using
3635 3700		Tates Creek	Rd			3700		Old Tates Creek	Pike		Bethsadi Baptist Church and Parsonage	3635.jpg	8	3/30/2012	Change PVA To Match Using



Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

Commissioner's Office

Department of Environmental Quality
and Public Works

TO: Commissioner of Environmental Quality
Urban County Council
Mayor Jim Gray

FROM: Louise Caldwell-Edmonds
Administrative Officer

DATE: April 30, 2012

SUBJECT: Neighborhood and Community Sustainability Grant Program

The Department of Environmental Quality has budgeted funds to establish the Neighborhood and Community Sustainability Grant program to encourage residents to work collaboratively and creatively to find ways to improve the environmental health of our neighborhoods.

The following award recommendations are submitted to the Urban County Council for the approval to fund the proposed projects under the program.

- Beaumont Residential Association, \$2500 for Park Beautification Project.
- Central Christian Church, \$2500 for Erosion Control and Litter Cleanup Project.
- Chevy Chase Neighborhood Association, \$2500 for Beautifying Greenspace in neighborhood.
- Columbia Heights Neighborhood Association, \$2350 for Beautification and Litter Cleanup Project.
- Dove Creek Townhomes Owners Association, \$1655 for Beautification and Landscaping Project.
- Fairway Neighborhood Association, \$2500 for street tree planting.
- Faith Lutheran Church, \$1590 for a Rain Garden Project.
- First Alliance Church, \$1957 for creating an Amphitheater Project.
- Glendover Neighborhood Association, \$2497 for planting Street Trees.
- Golf Town Homes at Andover HOA, \$2400 for a tree removal and replacement project.
- Gratz Park Neighborhood Association, \$2500 for a Landscaping Project.
- Meadowthrope Neighborhood \$2000 for using recycled rock for wall extension project.
- New Beginning Church of God in Christ, \$2452 for a Community Garden.
- Pasadena Neighborhood Association, \$920 for Tree and Vegetation Restoration Project.
- Pathway Church, \$2500 for a Memorial Garden Walking Path Project.
- Southland Association, \$2297 for an Ash Tree Replacement Project.
- Southpoint Resident Association, \$1285 for Beautifying the Neighborhood Entrance.

H O R S E C A P I T A L O F T H E W O R L D

- St. Elizabeth Ann Seton Catholic Church, \$2500 for a Porous Brick Beautification Project.
- Tanbark Association of Neighbors, \$2500 for a Rain Barrel Project.
- Tates Creek Christian Church, \$1735 for Beautification Project.
- Twin Pines Christian Church, \$688 for a Community Garden Project.
- Vineyard Neighborhood Association, \$669 for beautifying main entrance into neighborhood.
- Walnut Creek Home Owner's Association, \$2500 for planting street trees.
- Wellington Elementary School, \$2500 for a Zen Garden for Reflection and Relaxation Project.

Total amount of funds to be disbursed is \$49,495 from account 1115 313101 3101 78112.

A 100% match is required and may come from donations, materials, services, documented use of vehicles or machinery, tipping fees, and volunteer hours.

Request approval to award funds and enter into a contract with each neighborhood.

cc: Grant Review Committee



Mayor Jim Gray

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
Division of Grants and Special Programs

**TO: MAYOR JIM GRAY
URBAN COUNTY COUNCIL**

**FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: APRIL 30, 2012

**SUBJECT: REQUEST COUNCIL AUTHORIZATION TO EXECUTE CHANGE ORDER
NO. 1 WITH CLAUNCH CONSTRUCTION, LLC. IN THE AMOUNT OF
\$21,239.80 FOR MEADOWS/NORTHLAND/ARLINGTON PUBLIC
IMPROVEMENTS DESIGN PHASE 3D**

The Division of Engineering has recommended the execution of change order No. 1 for \$21,239.80 with Claunch Construction, LLC. for construction of Meadows/Northland/Arlington Public Improvements Project, Phase 3D. The new contract total is \$809,238.90.

The change order increases quantities to those required to complete the project. The Division of Grants and Special Programs concurs with the Division of Engineering's request.

Sufficient funds are budgeted in the following accounts:

FUND	DEPT ID	SECTION	ACCOUNT	PROJECT	BUD REF	ACTIVITY	AMOUNT
3120	303202	3211	91713	CDBG 2011	2011	C03	21,239.80

Council authorization to execute Change Order No. 1 to agreement with Claunch Construction, LLC. in the amount of \$21,239.80 is hereby requested.

Irene Gooding, Director

Attachment

Cc: Richard Moloney, Acting Commissioner of Environmental Quality & Public Works
Robert Bayert, Division of Engineering
William Bowie, Division of Water Quality

HORSE CAPITAL OF THE WORLD

**LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
CONTRACT CHANGE ORDER**

Date: April 17, 2012

Project: MNA-3D

Location: Lexington

To (Contractor): Claunch Construction, LLC 624 N. College Street Harrodsburg, KY 40330

Contract No: 111-2011

Change Order No: 1

You are hereby requested to comply with the following changes from the contract plans and specifications;

Item No.	ADD / DEL	Description of changes	Units	Quantity	Unit Price	Decrease in contract price	Increase in contract price
10	add	Tree Removal (12" to 24")	EA	1	\$ 450.00	\$ -	\$ 450.00
11	add	Tree Removal (25" to 35")	EA	1	\$ 875.00		\$ 875.00
31	add	15" ADS N-12 (or equal)	LF	55	\$ 79.50	\$ -	\$ 4,372.50
53	add	Tensar GeoGrid	SY	1,138	\$ 6.00	\$ -	\$ 6,828.00
54	add	Existing Lateral Adjustments (4)	LS	1	\$ 6,214.30	\$ -	\$ 6,214.30
55	add	Type D Box	EA	1	\$ 2,500.00	\$ -	\$ 2,500.00
						\$ -	\$ -
						\$ -	\$ -
						\$ -	\$ -

Total decrease

Total increase

Net increase in contract price

Current Contract Amount = \$787,999.10

New Contract Amount = \$809,238.90

Recommended by [Signature] (Proj. Engr.)

Date 4/20/12

Accepted by [Signature] (Contractor)

Date 4-17-12

Approved by [Signature] (Urban Co. Engr.)

Date 4/23/12

Approved by [Signature] (Commissioner)

Date

Approved by [Signature] (Mayor or CAO)

Date

37
479-12

CONTRACT HISTORY FORM

Project Name: Meadows-Northland-Arlington Phase 3D
Contractor: Claunch Construction LLC
Contract Number and Date: 111-2011 7/7/2011
Responsible LFUCG Division: Engineering

CONTRACT AND CHANGE ORDER DETAILS

A. Original Contract Amount: \$ 787,999.10
Next Lowest Bid Amount:
\$883,657.39

B. Amount of Selected Alternate or Phase: \$ _____

C. Cumulative Amount of All Previous Alternates or Phases: \$ 787,999.10

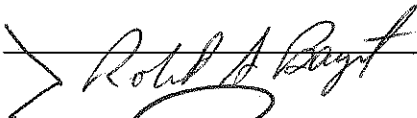
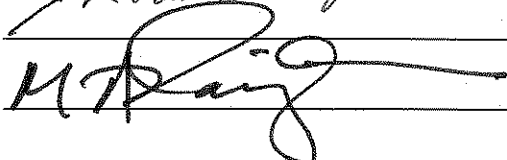
D. Amended Contract Amount: \$ 787,999.10

E. Cumulative Amount of All Previous Change Orders: \$ 0.00 0.0%
(Line E / Line D)

F. Amount of This Change Order: \$ 21,239.80 2.7%
(Line F / Line D)

G. Total Contract Amount: \$ 809,238.90

SIGNATURES

Project Manager:  Date: 4/20/12
Reviewed by:  Date: _____
Division Director: _____ Date: 4/23/12

JUSTIFICATION FOR CHANGE

Project: Meadows-Northland-Arlington

479-12

CONTRACT NO. 111-2011

CHANGE ORDER: 1

1. Necessity for change: To adjust the Contract Items to reflect those used.
2. Is proposed change an alternate bid? ____Yes XNo
3. Will proposed change alter the physical size of the project? ____Yes XNo
If "Yes", explain.
4. Effect of this change on other prime contractors: N/A
5. Has consent of surety been obtained? ____Yes XNot Necessary
6. Will this change affect expiration or extent of insurance coverage? ____Yes XNo
If "Yes", will the policies be extended? ____Yes ____No
7. Effect on operation and maintenance costs: N/A
8. Effect on contract completion date: N/A

Mayor_____
Date



Lexington-Fayette Urban County Government
DEPARTMENT OF FINANCE & ADMINISTRATION

Jim Gray
Mayor

Jane Driskell
Commissioner

MEMORANDUM

TO: Mayor Jim Gray
Richard Moloney, CAO
Urban County Council Members

FROM: Jane Driskell, Commissioner of Finance

DATE: May 3, 2012

SUBJECT: Series 2012A General Obligation Pension Funding Bond

Attached is the Ordinance authorizing the issuance of Series 2012A General Obligation Pension Funding Bond in the principal amount of \$31,000,000.

Financial advisors and bond counsel have reviewed the documents and are available to answer any questions.



Lexington-Fayette Urban County Government
DEPARTMENT OF FINANCE & ADMINISTRATION

Jim Gray
Mayor

Jane Driskell
Commissioner

MEMORANDUM

TO: Mayor Jim Gray
Richard Moloney, CAO
Urban County Council Members

FROM: Jane Driskell, Commissioner of Finance

DATE: May 3, 2012

SUBJECT: Series 2012B General Obligation Refunding Bond

Attached is the Ordinance for the proposed series 2012B Refunding Bond in an amount not to exceed \$10,000,000 to advance fund the Series 2002C and Series 2004C outstanding bond balances if market rates are found to be favorable.

Approval of the bond documents is requested.

Financial advisors and bond counsel have reviewed the documents and are available to answer any questions.



Lexington-Fayette Urban County Government
DEPARTMENT OF FINANCE & ADMINISTRATION

Jim Gray
Mayor

Jane Driskell
Commissioner

MEMORANDUM

TO: Mayor Jim Gray
Richard Moloney, CAO
Urban County Council Members

FROM: Jane Driskell, Commissioner of Finance

DATE: May 3, 2012

SUBJECT: Resolution authorizing the advertisement for bids for Series 2012A Pension and 2012B Refunding Bonds

Attached is the Resolution authorizing the advertisement for bids for the purchase of Series 2012A taxable General Obligation Pension Bonds for \$31,000,000 and Series 2012B General Obligation Refunding Bonds for \$10,000,000 (which amounts may be increased or decreased by an amount up to ten percent (10%))

Financial advisors and bond counsel have reviewed the documents and are available to answer any questions.

**Neighborhood Development Funds
May 8, 2012
Work Session**

Amount	Recipient	Purpose
\$ 1,000.00	Pasadena Neighborhood Association 705 Nakomi Drive Lexington, KY 40503 Helen Baer	Funding to assist with tree planting.
\$ 1,500.00	Fayette County Fatherhood Initiative 1750 Alexandria Drive Lexington, KY 40504 David Cozart	Funding to assist with the 8th Annual Father's Day Weekend Celebration
\$ 600.00	South Lexington Youth Baseball, Inc. P.O. Box 24236 Lexington, KY 40524 Greg Mueller	Funding for improvements to Shillito Park for Toyota Bluegrass Miracle League
\$ 600.00	Southeastern Babe Ruth League, Inc. 5093 Magnolia Gardens Place Lexington, KY 40515 Shawn Yeary	Funding for park improvements.

Public Safety Committee
May 1st, 2012
Summary and Motions

CM Lawless chaired the meeting and called it to order at 1:03pm. Committee members present were CM Doug Martin, CM Charles Ellinger, CM Chris Ford, CM Julian Beard, CM Bill Farmer, CM Kevin Stinnett, CM K.C. Crosbie, CM Jay McChord, and CM Peggy Henson. The non-voting member present was VM Linda Gorton.

Chronic Nuisance Ordinance

Lawless called retired Officer Keith Gaines to the podium to present the draft Chronic Nuisance Ordinance. Gaines began his presentation on the draft ordinance and told Committee members that he began his work by looking at addresses that had multiple calls for service. He stressed that if the ordinance is adopted and the property owner is willing to work to abate the problem, there will be no fine. The ordinance will specifically target property owners that refuse to abate their nuisance. The process is complaint driven and the complaint will be verified to make sure it meets the appropriate criteria. They will notify the owner of the property after three verified complaints. Finally, an abatement plan will be put into place and followed for results (no fine), or a possible fine if the property owner or designee refuses or fails to follow the abatement plan or respond. There are specific criteria for both residential and non-residential properties. A report will not be someone calling in and reporting a problem. There will have to be an actual issue that is documented. There will also not be a criminal penalty, only a civil penalty. There are two exceptions: firearm trafficking and narcotics trafficking.

The fine structure for failure to respond or follow abatement plan is as follows:

- I. 1st - \$500
- II. 2nd - \$1000
- III. 3rd - \$2000
- IV. 4th - \$4000
- V. Maximum fine of \$4000 for each subsequent violation

A motion by Ellinger to add 5 minutes to the presentation time. Seconded by Farmer.
Motion passed without dissent.

Gaines told Committee members that there are very few chronic nuisance properties in Fayette County. He also said that there are hundreds of municipalities with Chronic Nuisance Ordinances already signed into law.

Henson thanked Gaines for his work on the draft and told the Committee members that she has constituents and friends both for and against the draft. She said that she believes everyone deserves a high quality of life and that neighborhoods should be protected. Beard asked Gaines about properties with multiple structures and how the numbers are allocated. Gaines and Mike Sanner from the Law Department referenced section 12-67 of the draft ordinance.

Crosbie told Gaines that she had a chronic nuisance property in her district and she was able to abate it by using the ordinances that LFUCG currently has on the books. The problem, as she sees it, is the lack of manpower to enforce LFUCG's ordinances.

Martin asked Gaines to explain the difference between a citation and a report. Gaines said that a citation is when there is a property cited for a specific charge. A report is written when the Division of Police shows up and there is an event like a public disturbance and the perpetrators disperse before a citation can be issued. In that type of instance, they can draft a report but they cannot issue a citation. Martin expressed great concern that the property owner would not be notified after the first violation and Gaines said that the property owner will be notified after three events and will not receive a fine unless they refuse to create an abatement plan. Sanner told Martin that the process was just like the Code Enforcement process and the property owner could appeal and before they pay a fine they have two chances to appeal it.

Lawless suggested sending a letter to the property owner after each offense, not to wait until after three and the property has already been deemed a Chronic Nuisance. Lawless said that this letter could include language about the Chronic Nuisance Ordinance. Sanner said that it would be an option for Police, Fire, Building Inspection, and Code Enforcement to send the letters but they could not require the Health Department to send them.

Gorton asked Gaines how he determined the number of violations that would constitute a Chronic Nuisance property. Gaines said that the numbers are national standard best practice. Gaines told Gorton that there are nearly 500 Chronic Nuisance Ordinances in place around the Country.

Stinnett also expressed concern with waiting until a property has three violations before notifying the property owner. He also asked Gaines who would administer the citations. Gaines said that it would be complaint driven and the data base is already in place at the Division of Police to track violations (citations). Stinnett told Gaines that one of the issues is that the Divisions at LFUCG are not effectively communicating. Gaines told Stinnett that the Commissioner of Public Safety is on board and supports the draft. Gaines said that the current process is too slow for the extremely bad properties.

Martin asked Gaines if it was likely that low-income properties would receive a higher number of citations and/or reports. Gaines answer that yes, it is likely. Martin said that

he had concerns that an ordinance like this would prevent people from investing in low-income properties. Martin asked Gaines what happens once a property is designated as a Chronic Nuisance. Gaines said that once they are designated, they will try to get to the root cause of the issue. Martin said that he appreciated the work done on the draft but thinks there is more work to be done on it. He would like to see the property owner notified earlier. He stressed the importance of having a connection between the property owner and the process.

McChord suggested that since there are only a few properties in Fayette County that are Chronic Nuisance Properties, the addresses should be put up on the screen in the Council Chambers and all Public Safety representatives could be called in and then they can determine the best way to abate the nuisances. He suggested sending a resolution to the full Council and said that they can abate these nuisances with the resources already available to them.

Crosbie said that her main concern is not notifying the property owner after the first violation. She added that we need more stringent fines for property owners and said that if there was an issue with her property, she would want to be notified right away. She said that she did not think the draft ordinance was ready to go to the full Council.

Ford asked the Committee members to imagine living next to a Chronic Nuisance property. He said that there are neighbors who feel helpless because LFUCG has not been responsive to their needs and have been unable to abate in many cases. He said that it is unfair to the people who have to put up with these conditions.

Mason came to the podium and asked McChord to provide more guidance. McChord said that he wanted a list of property owners with numerous violations brought before the Public Safety Committee at the next meeting. McChord said that he would like to keep the draft ordinance in the Public Safety Committee.

A motion by McChord to request that the Commission of Public Safety and representatives from the Divisions of Police, Fire, Building Inspection, and Code Enforcement compile a list of Chronic Nuisance properties and bring it forward at the next Public Safety Committee meeting to discuss what can be done with about the listed properties. Seconded by Ellinger. The motion passed without dissent.

Fire and EMS Task Force

A motion by Farmer to approve reporting out the Fire and EMS Task Force Final Report to the full Council at the May 1st, 2012 Work Session. Seconded by Julian Beard. The motion passed without dissent.

Horses Running at Large

A motion by Stinnett to approve the Horses Running at Large ordinance as presented. Seconded by Martin. The motion passed without dissent.

Sec. 4-10.1 – Horses Running at Large

- (a) *It shall be unlawful for any person owning or having custody and control of a horse, or other member of the equine family, to permit the animal to run at large within the urban county.*
- (b) *The owner or person exercising custody and control of any horse found running at large in violation of this section shall be fined no less than fifty dollars (\$50.00) nor more than five hundred dollars (\$500.00) for a first offense; not less than one hundred dollars (\$100.00) nor more than (\$500.00) for a second offense during a twelve-month period; not less than two hundred fifty dollars (\$250.00) nor more than five hundred (\$500.00) for a third offense during a twelve month period; and not less than five hundred dollars (\$500.00) for a fourth and each subsequent offense during a twelve-month period.*

Public Comment

Craig Hardin presented a handout to Committee Members. He said he does not agree with the proposed draft Chronic Nuisance Ordinance and wants different legislation drafted.

The meeting adjourned at 2:46pm.

Respectfully submitted by Jenifer Benningfield, Council Administrative Specialist



Fire & Emergency Medical Services (EMS)

Task Force Report

DRAFT II

Introduction

The Fire & EMS Task Force was formed by Vice Mayor Linda Gorton on November 7, 2011. The charge of the Task Force was to examine the issues of women & minority recruitment in the Fire Department; the issue of Paramedic staffing levels; response times for the Emergency Care units; and the issue of giving preference points to those applicants trained as Paramedics from places outside Fayette County.

The Task Force membership consisted of 5th District Council Member Bill Farmer, Jr., who served as chair; Fire Major Kristin Chilton; Fire Captain Les Fryman; Patti Howard, Ph.D., RN; Judy “JJ” Jackson, Ph.D.; David Stevens, M.D.; Steven Stack, M.D.; Fire Major Brian Wood; Vice Mayor Linda Gorton; 3rd District Council Member Diane Lawless; and 8th District Council Member George Myers.

Staff was provided by Jessica Gies, Jennifer Benningfield and Paul Schoninger of the Council Office.

Background

At the March 8, 2011 Council Public Safety & Public Works (PS/PW) Development Committee, Dr. Stack, representing the Emergency Medical Advisory Board (EMAB) gave a presentation regarding Paramedic and EMT training.

Dr. Stack stated that the EMAB is a permanent board that serves in an advisory capacity to the urban county government on all matters pertaining to emergency medical and transportation ambulance service and care.

Dr. Stack reported that from 1977 until 2008 there were annual uninterrupted Paramedic training classes. He further stated that there were no classes in 2009, 2010 & 2011 and if the class is not budgeted in 2012, Lexington will be at least 5 years without a training class.

Dr. Stack reported to the PS/PW Committee that the number of emergency care runs is too high to sustain service. He stated that the 9 emergency care units (ambulances) are averaging over 3,800 runs per year and while the numbers of runs (incidents) are increasing, response times are also increasing. He stated that in 2006 and 2007 90% of the incidents were responded to within the goal of 8 minutes or less. In 2008 and 2009 88% of the incidents were responded to within the goal of 8 minutes or less; in 2010,

87% of the incidents were responded to within the goal of 8 minutes or less. The response times and the number of Emergency Care (EC) incidents runs, along with the lack of Paramedic training classes for almost 4 years has caused and contributed to a substantial amount of staff burnout because they stay on Emergency Care EC Units longer before moving to trucks.

The EMAB requested that the committee and Urban County Council budget for a new class of Paramedic recruits and an additional ambulance during the FY 12 budget deliberations.

At the March 8, 2011 Public Safety and Public Works Committee meeting, Council Members discussed having qualified Paramedics, EMS response times, diversity of the work force, 2 versus 3 responders on EC units, level and structure of staffing for the Division of Fire, recruiting practices and training classes.

A motion by Council Member Crosbie and seconded by Council Member Ellinger to request that Vice Mayor Gorton appoint a Task Force to study response times, preference points, women & minority recruiting, Paramedic level of staffing, and other staffing issues was passed unanimously.

Findings

The Task Force found that Emergency medical transportation response times have increased over the last several years. In 2007, 90% of the emergency care incidents were responded to within eight (8) minutes. In 2011, only 87% of the emergency care incidents were responded to within 8 minutes.

The Task Force also found that the number of emergency care incidents have increased substantially. In 2007, there were 27,910 incidents that required an emergency care response. In 2011 the emergency care incidents had increased to 36,696.

The Task Force found that there is a direct but negligible relationship between the number of responses and the response time necessary to answer an incident.

The Task Force found that of the nine (9) current emergency care units (ambulances), five (5) made over 4,000 runs each during the last calendar year. The goal is to keep ambulance runs at a maximum of 3,200 per year to remain consistent with national standards. All of the emergency care units had over 3,600 emergency runs in 2011.

The Task Force found that Paramedic training was offered annually from 1977 through 2008. However there were no classes offered from 2008 through 2011. The Task Force also found that the most recent collective bargaining agreement provides for annual Paramedic training classes for the next two (2) years.

The Task Force found that preference points for new applicants are presently being given for Paramedics (10%); Firefighters (5%); and Military (2%). The Task Force also found

that the application process is being rewritten and only the Military preference points will remain.

The Task Force found that while there has been improvement in the hiring and retention of women and minority recruits, there is still a need to pursue avenues that will encourage women and minorities to apply for positions as Firefighters.

Women account for over 51% of the recruitment age population in Fayette County. In addition minorities account for approximately 25% of the recruitment age population in Fayette County. However, women account for 2.3% (12 females) of the Lexington Division of Fire and minorities account for just 6.7% (35 minorities) of the force.

Recommendations

The Task Force agrees that the EC units should continue to be staffed by 3 Firefighters, with a combination of two (2) Paramedics and one (1) EMT.

The Task Force agrees that Paramedic training will be held annually for at least the next two years.

The Task Force recommends that LFUCG purchase two (2) additional EC units and hire the necessary personnel to staff both units. Because of the investment this recommendation should be phased. The capital cost associated with the 2 additional Emergency Care units is approximately \$800,000. The annual personnel cost to train and hire 23 staff for the two (2) units is approximately \$1,335,000.

It is estimated that the Division of Fire will lose approximately 20 staff due to service retirements annually for the next several years. It is therefore recommended that the LFUCG continue to annually maintain staffing levels to ensure that response time meets or exceeds national standards.

The Task Force agrees with the Administration proposal to discontinue preference points with the exception of Military preference points.

The Task Force supports the concept of discontinuing preference points where they inhibit our diversity efforts.

The Task force recommends that Lexington-Fayette Urban County Government increase its efforts to recruit women and minorities through several different strategies including recruitment at military bases, recruitment at local high schools and community colleges, assignment of a staff member to the role of “diversity recruiter,” by examining Firefighter/Paramedic internship or mentoring programs, and examining the potential of incentives for current Firefighter/Paramedics to recruit minorities and women.

Appendix

Chart on EC Unit Runs 2010/2011
Incidents/Response Time Chart
Years of Service/Gender by Rank Analysis
Retirement Chart
Up-fit Cost for New Recruits
Division of Fire Organizational Chart
Summary of Task Force Meetings

Legislative Update

Lexington-Fayette Urban County Government

May 8, 2012

Judy Taylor

J.D. Chaney

Bills of Interest that Passed

- SB 40 Alcoholic Beverages
- SB 3 Pseudoephedrine
- HB 62 Deed in Lieu of Foreclosure
- HB 396 Expedited Foreclosure
- HB 390 Metal Theft

Bills of Interest that Passed (cont)

- HB 189 Merged Governments (“Littering”)
- HB 277 Occupational License Tax Forms
- HB 265 Suspension of Retirees COLA
- HB 378 Public Advocacy
- HB 265 Lexington Downtown Redevelopment Project (Rupp District)

Bill of interest that did not pass

- Annual Safety Inspections for vehicles
- Increased worker's comp benefits for firefighters
- Cancer presumption for firefighters
- Expansion of police bill of rights
- Mandatory collective bargaining
- 911 legislation reducing local revenues

Bill of interest that did not pass (cont)

- Occupational license tax limitations
- Health-care mandates

Road Plan (HB 267)

Fayette County Total

- FY 2012: \$115,474,521
- FY 2013: \$78,867,384
- FY 2014: \$54,024,300

- Tracked approximately 250 bills during the session that had an impact on cities.

Bills that did not pass that could have had a negative impact

- Illegal immigration: E-verify for public contracts
- Naming of public properties
- Annual Safety inspections for vehicles
- Increased worker's comp benefits for firefighters
- Cancer presumption for firefighters
- Expansion of police bill of rights
- Mandatory collective bargaining
- State-wide smoking ban
- Personal liability of firearms ordinances
- 911 legislation reducing local revenues
- Increase in firefighter pay supplements
- Occupational license tax limitations
- Open records amendments to require posting of draft minutes
- Disability retirement increases
- Health-care mandates

Bills of interest

SB 40 Alcoholic Beverages

- Clarifies calculation food sales in determining whether restaurants meet licensing requirements for alcohol by the drink to clearly exclude items that are not food or beverage.
- Eliminates the requirement that in order for a premises to be licensed for retail sale of alcoholic beverages that the establishment has to have a street level entrance in a business center or on a main thoroughfare.
- Amends the definition of "qualified historic site" to eliminate the requirement for lodging be provided on premises.

HB 481 Synthetic Drugs

- Creates new crimes related to trafficking in and possession of synthetic drugs.
- Expands definitions of synthetic cannabinoids and synthetic piperazines.
- Provides flexibility by allowing the Kentucky Office of Drug Control Policy to request that the Cabinet for Health and Family Services schedule substances substantially similar to synthetic cannabinoids or piperazines.
- Effective now.

SB 3 Pseudoephedrine

- Limits the amount of ephedrine, pseudoephedrine, or phenylpropanolamine-based compounds that may be purchased without a prescription in non-liquid form to 7.2 grams in a 30 day period or 24 grams a year.
- Prohibits any individuals with methamphetamine related convictions from making over-the-counter purchases of medications containing these substances for a period of five years.
- Requires pharmacies to use the Meth-Check system when dispensing.

HB 112 Age for City Officials

- Lowers the age requirements for individuals who serve as mayor from 25 to 21.
- Lowers the age requirements for individuals who serve on the legislative body of a city, including commissions, councils, and board of commissioners from 21 to 18.

HB 465 Brownfield Liability

- Establishes new state program that relieves the owner of real property from having to perform corrective action to clean up contaminated property under certain circumstances.
- Circumstances may include instances where contamination occurred prior to the property owner's acquisition, did not contribute to contamination, and the new use allows continued remediation.

HB 500 Firearm Regulation

- Extends prohibition of local government regulation of transfer, ownership, possession, carrying, or transportation of firearms, ammunition and related components to add sale, purchase, taxation, and storage of firearms and components.
- Clarifies that prohibition applies to consolidated local governments, local government agencies, including special districts, government boards and commissions, airport boards, transit authorities, and housing authorities.
- Requires local governments to repeal, amend, or rescind any local ordinance or rule that violates the provisions by December 10, 2012.
- This does not impact local authority to regulate concealed carry of deadly weapons in city-owned buildings or portions thereof.
- Permits any person or organization to bring suit for ordinances in violation and requires court to award attorney fees.
- Public servant in violation may be charged for official misconduct for knowingly violating the provisions of HB 500.

HB 62 Deed in Lieu of Foreclosure

- Requires a mortgage holder to file a deed in lieu of foreclosure with county clerk within 45 days after the execution.
- Failure to file subjects mortgage holder in compliance with legislation is guilty of a violation and may be fined \$500.
- Clarifies that a deed in lieu of foreclosure is not subject to the real estate transfer tax.

HB 396 Expedited Foreclosure

- Provides a mechanism for expeditious enforcement of a mortgage lien by providing a sale of abandoned and vacant property within 70 days by the master commissioner.
- Real property may be considered vacant by a court if there has been no legal resident for a period of 45 days and there is other evidence of abandonment.
- Mortgage holder must offer proof in complaint of foreclosure.
- Amends the Criminal law to provide make it a Class C felony for any person or organization to defraud a secured creditor by damaging property with the intent to lower the value of a secured interest.

HB 390 Metal theft

- **Regulates secondary metal recyclers and provides new rules for acceptance of restricted metals, which include utility poles, guardrails, traffic signs, whole road tiles, storm drain covers, copper wire, and manhole covers.**
- **Requires secondary metal recyclers to register with the Kentucky Public Protection Cabinet by Sept 11, 2012.**
- **Requires metal recyclers to obtain proof of ownership or has authorization to sale a restricted metal before accepting it.**
- **Requires recycler to pay by check mailed to the street address of the seller within one day following the transaction.**
- **Requires metal recycler to report to local law enforcement daily and maintain equipment for receipt of information regarding stolen restricted metals.**
- **Creates new criminal felonies related to the unlawful purchase of metals.**
- **Ordinances enacted by local government on the subject may not be less stringent.**
- **Creates a Recyclable Metals Theft Prevention Working Group that includes a city representative appointed by KLC.**

HB 189 Merged Governments (underlying bill to which we added “Littering”)

- **Amends Charter County and Unified Government statutes to protect city interests and ensure that cities will not be subject to hostile take-over from a county government.**
- **Clarifies the petition process for charter county government by establishing petition standards and requiring signatures from residents in unincorporated portions of the county and residents within cities.**
- **Requires the comprehensive plan for unified local government and charter county government to include contingency plans and mechanism for dissolution no sooner than 5 years after merged government is formed.**
- **Requires Charter County Government Comprehensive plan to be completed within 4 years.**
- **For merged government to take effect, it requires plan to be approved by a majority of those voting in unincorporated portions of the county and EITHER:**
 - **A majority of those voting in the most populous city within the county; OR**
 - **A majority of those voting in a number of cities that contain at least 50% of the entire population residing in incorporated cities within the county.**
- **Any city where the majority of those voting do not approve the merger plan shall not participate in the merged government.**
- **Effective January 1, 2013**

HB 122 Residetal Care Facilities

- **Makes explicit that local governments are preempted from adopting and enforcing ordinances that specifically regulate residential care facilities beyond those permitted by state or federal laws.**
- **Makes clear that the provisions do not prohibit the enforcement of local laws and regulations of general applicability against residential care facilities, their operators and owners. Such as occupational tax ordinances and property maintenance codes.**
- **Allows local government to submit a resolution to the Health and Family Services Cabinet, to provide information on the location of and person responsible for the administration of residential care facilities.**
- **Does not modify existing law that requires local governments to allow operation of residential care facilities in single family zones.**

HB 277 Occupational License Tax Forms

- Requires all local governments that impose an occupational license tax on net profits or gross receipts (not flat or regulatory license fees or payroll) to send a electronic or paper copies of its ordinances, forms, and any form instructions to the Secretary of State by November 1, 2012.
- After November 1, 2012 any city that updates its net profits or gross receipts tax ordinance is required to send the updated ordinance, forms, and instructions within 30 days of the change to the Secretary of State.
- Failure to provide ordinance, forms and instructions or any updates will result in suspension of funding and services from the state and its agencies unless the non-compliance is remedied within 30 days or receiving notice from the SOS.
- The SOS will provide online access to businesses to access the local government's forms, instructions, or ordinances on the state business portal or website maintained by the SOS.
- Requires the SOS to develop standard a standard return form or forms for net profits or gross receipts occupational license taxes. In addition, it requires the SOS to develop instructions or sets of instructions for the completion of the form or forms.
- In the development of the form or forms, the SOS must consult with local government representatives and the Society of CPAS, and one representative of business.
- The form must be adopted by promulgation of an administrative regulation and subject to approval of the Interim Joint Committee on Local Government.
- Once adopted, the standard form or forms and instructions must be included on the business portal or a website at no cost to the local government or to the public for accessing.
- Local governments are required to accept returns filed with it on an applicable standard form unless it sends copy of a written order enacted by the governing body that it is opting out of acceptance of the form. The local government may still use its own forms.
- After July 1, 2017, the local government is required to accept the applicable standard forms with net profits or gross receipt returns unless it has applied and received approval from the SOS for an exemption because acceptance of the form would create and undue financial hardship. The local government may continue to use its own forms.
- At any point after adoption by the SOS, the local government may elect to exclusively use the standard form or forms.
- Allows the SOS to provide links for electronic filing of returns.
- Specifies that the law shall not be interpreted to relieve taxpayer of compliance with local ordinances and procedures or the payment of tax and penalties and that the legislation shall not be construed to authorize the collection of local revenues by the state or any of its agencies.

Additional Legislation of interest

- **HB 121** – Requires any government purchasing POW/MIA flags to only purchase a flag that is manufactured in the United States.
- **HB 496** – Amends the Open Records statutes to provide that the funds received from state and local authorities as a result of a contract through public competitive bidding process shall not be considered in determining whether the entity is a public agency subject to the open records laws.
- **HB 123** – Allows a second class city within a consolidated local government to establish a board of adjustments.
- **SB 55** – Permits mutual aid agreements with units of governments from other states.

- **HB 499** – suspends the occupational license tax credit in Knox County and Corbin. It also provides that local insurance premium taxes shall not apply to excess insurance policies purchased by pool insurance programs composed of cities, counties, or school districts for the next two years.
- **HB 148** – Increases the maximum civil penalty which can be assessed by the PSC for violation of the minimum gas pipeline standards adopted by the US Department of Transportation.
- **HB 215** – Directs the Kentucky Department of Housing, Buildings, and Construction to create a task force to study possible changes to the laws on electrical inspection and licensure for Kentucky electricians and electrical inspectors. Two city official representatives must be appointed by the governing body of the Kentucky League of Cities.
- **SB 152** – Creates a Board of Directors for the “811 Call Before you Dig” One Call Center. The board has to include representatives of municipal utilities.
- **House Bill 518** – Adds a mayor to the Waste Tire Working Group appointed by the Governor from a list of three submitted by the Kentucky League of Cities.
- **SB 123** – clarifies the requirements for signing on various referendum petitions applicable to local governments to require the printed name of the petitioner, signature, and year of birth, residential address, and date the petitioner signed it.
- **HB 368** – Amends the KLEFP pay supplement statutes to provide that police officers continue to receive the supplement when called to active duty in the Kentucky National Guard or the US Armed Forces. The city will continue to receive it and pay it to the officer during the time of service.
- **SB 32** – Creates the Kentucky Blue Alert System to provide public notification and awareness when an officer has been killed, injured, or is missing in the line of duty. It is administered by the State Police and is used to locate the officer or a suspect.

HB 502 Pension Plans in second class cities

- Current law prohibits cost of living increases for closed police and fire pension funds in 2nd class cities by board of trustees unless increase is actuarially sound.
- HB 502 allows the city governing body to provides a cost of living increase for beneficiaries under the program even if it is not actuarially sound.
- Limits COLA to annual average increase in CPI or 5%, whichever is less.
- Permits the legislative body to suspend, reduce, or repeal COLA given under this legislation if welfare of the city demands it.

HB 300 Retirement Systems Administration

- Provides term limits for members of the Kentucky Retirement Systems Board of Trustees and imposes 4 year term limitations on service as chair and vice chair of the board. In addition, the legislation
- Requires application and background information for candidates to the KRS Board of Trustees.
- Requires the State Auditor to perform an audit of the systems at least every 5 years.
- Prohibits payments to unregulated placement agents and requires authorized placement agents to register as executive branch lobbyists.
- Effective Now.

HB 265 Suspension of Retirees COLA

- **HB 265 suspends for the next two years any cost of living increases in the benefits paid to retirees participating in the state-administered retirement systems, including CERS.**
- **Reduced unfunded liability, and could have minimal impact on employer contribution rate in FY 2014.**
- **Will expire at end of the budget and COLA will be automatic for FY 2015 unless additional action is taken by the General Assembly. Does not include LFUCG police and fire.**

Rupp language:

(30) Lexington Downtown Redevelopment Project: Notwithstanding KRS 42.4588, funds totaling \$1,250,000 in each fiscal year shall be transferred from the Local Government Economic Development Fund, Multi-County Fund, to the Lexington Downtown Redevelopment Planning and Design capital project, Finance and Administration Cabinet, General Administration budget unit, as set forth in Part II, Capital Projects Budget, of this Act. These funds shall be used exclusively for the planning and design of the renovation of Rupp Arena. These funds shall not be expended unless matching funds are provided on a dollar-for-dollar basis.

HCR 162 – Retirement System Task Force

- **Creates the Kentucky Public Pensions Task Force to study and develop recommendations concerning the benefits, investments, and funding of the state-administered retirement systems, including any other measures that are believed would lead to the financial stability of the public pension funds.**
- **The task force is a legislative task force composed of legislators from the State Government and Appropriations and Revenues Committees in each chamber selected by House and Senate Leaders.**
- **Must meet once a month during legislative interim and submit findings and recommendations to LRC by December 7, 2012. Does not include LFUCG police and fire.**

HB 378 – Public Advocacy – Number of judges in Fayette County is set by statute. This bill allows family court judges not to be included in the calculation. If we had gone over the number set by statute it could have cost LFUCG two million dollars.

HB 267 Transportation budget: Attached

2012-2018 BIENNIAL HIGHWAY CONSTRUCTION PLAN

County	Item No.	Route	Type of Work	Description	Phase	Fund	FY 2012	FY 2013	FY 2014
ESTILL	8306.2	KY-89	SPOT IMPROVEMENTS(O)	SPOT IMPROVEMENT ON KY 89: CORRECT SIGHT DISTANCE PROBLEM ON KY 89 AT A COMMERCIAL ENTRANCE 0.495 MILE SOUTH JCT. KY 794. (2006BOPC)(10CCR)	PL				
					DN				
					RW	SPP	50,000		
					UT	SPP	85,000		
					CN	SPP		600,000	
				Project Cost			135,000	600,000	0
Total for ESTILL county									
FAYETTE	101	KY-4	BRIDGE PAINTING(P)	BRIDGE PAINTING ON NEW CIRCLE ROAD IN LEXINGTON. (2006BOPC)(08CCR)	PL				
					DN				
					RW		100,000	50,000	
					UT		125,000	2,210,000	
					CN		539,940	890,000	
				Total Amounts:			764,940	1,000,000	252,000
								4,150,000	252,000
FAYETTE	1111	CR-1122	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE OVER BOONE CREEK (C10) @ THE CLARK COUNTY LINE. (SR=9.2)(ALL WORK BY LFUCG): (034C00010N)	PL				
					DN				
					RW				
					UT				
					CN	SP		4,160,000	
				Project Cost			0	4,160,000	0
FAYETTE	1129	US-421	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE ON US 421 OVER FORK OF TOWN BRANCH AT INTERSECTION OF US 421 AND BRACKTOWN RD (CS 4008)(SR 27.8) 034B00018N	PL				
					DN	BRO		300,000	
					RW	BRO			125,000
					UT	BRO			125,000
					CN				
				Project Cost			0	300,000	250,000

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2012-2018 BIENNIAL HIGHWAY CONSTRUCTION PLAN

County	Item No.	Route	Type of Work	Description	Phase	Fund	FY 2012	FY 2013	FY 2014
FAYETTE	113	KY-4	MAJOR WIDENING(O)	NEW CIRCLE ROAD REHAB AND WIDENING FROM VERSAILLES ROAD TO NEAR GEORGETOWN ROAD.	PL DN RW SPP UT SPP CN		15,230,000 5,200,000 20,430,000	0	0
FAYETTE	1132	CS-3605	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE ON MALABU DRIVE (CS 3605) OVER BRANCH HICKMAN CREEK AT JCT WITH TATES CREEK ROAD (KY 1974)(SR 40) 034C00038N	PL DN BRZ RW UT CN				300,000
FAYETTE	122.1	US-25	MAJOR WIDENING(O)	RECONSTRUCT/WIDEN US-25 FROM SPURR ROAD SOUTH OF I-75 TO 1400 FEET SOUTH OF IRONWORKS ROAD. (06CCCN)(08CCCR) (10CCCR)	PL DN SP RW SPP UT SPP CN		750,000 11,030,000 3,250,000 11,780,000	3,250,000	18,000,000 18,000,000
FAYETTE	2033	US-60	PAVEMENT REHAB-PR(I/P)	PAVEMENT REHAB ON US 60 FROM BLUEGRASS PARKWAY TO KY 4 IN LEXINGTON	PL DN RW UT CN NH			25,000,000 25,000,000	0
FAYETTE	220	US-25	BIKE/PED FACIL(O)	RICHMOND ROAD MULTIUSE PATH IN LEXINGTON BETWEEN EAGLE CREEK DRIVE AND JACOBSON PARK. (LOCAL MATCH) (ALL WORK BY LFUCG) (FUNDING SUBJECT TO FISCAL CONSTRAINT PENDING MPO TIP).	PL DN RW UT CN SLX		580,000 580,000	0	0

MW

2012-2018 BIENNIAL HIGHWAY CONSTRUCTION PLAN

County	Item No.	Route	Type of Work	Description	Phase	Fund	FY 2012	FY 2013	FY 2014
FAYETTE	223	US-421	MAJOR WIDENING(O)	LEESTOWN ROAD; WIDEN TO 4 LANES FROM EXISTING 4-LANE NEAR NEW CIRCLE ROAD TO MASTERSON PARK (LFUCG T.I.P.). (SEE 7-223.02 FOR "SLX" COMPONENT)(08CCR) (10CCR)	PL DN RW UT CN	STP	15,000,000 15,000,000	0	0
				Project Cost:					
FAYETTE	223.02	US-421	MAJOR WIDENING(O)	LEESTOWN ROAD; WIDEN TO 4 LANES FROM EXISTING 4-LANE NEAR NEW CIRCLE ROAD TO MASTERSON PARK. (ADDITIONAL "SLX" FUNDING FOR C PHASE)(SEE 7-223.00 FOR "STP" COMPONENT) (FUNDING SUBJECT TO FISCAL CONSTRAINT PENDING MPO TIP).	PL DN RW UT CN	SLX	0 4,856,384 4,856,384	0	0
				Project Cost:					
FAYETTE	224.53	CS-4174	MINOR WIDENING(O)	CLAYS MILL ROAD (SECTION 2B); WIDEN FROM HIGBEE MILL ROAD TO TWAIN RIDGE DRIVE. (LOCAL MATCH) (ALL WORK BY LFUCG) (FUNDING SUBJECT TO FISCAL CONSTRAINT PENDING MPO TIP).	PL DN RW UT CN	SLX	4,500,000 4,500,000	0	0
				Project Cost:					
FAYETTE	224.55	CS-4174	MINOR WIDENING(O)	CLAYS MILL ROAD (SECTION 2C); WIDEN FROM NEW CIRCLE ROAD TO KEITHSHIRE WAY. (LOCAL MATCH) (ALL WORK BY LFUCG) (FUNDING SUBJECT TO FISCAL CONSTRAINT PENDING MPO TIP).	PL DN RW UT CN	SLX	3,780,000 3,780,000	0	0
				Project Cost:					
FAYETTE	225	KY-1927	MAJOR WIDENING(O)	LIBERTY ROAD/TODDS ROAD; WIDEN FROM 0.2 MI S OF ANDOVER FOREST DRIVE/FOREST HILL DRIVE TO I-75 (SECTION 2) (ALL WORK BY LFUCG)(SEE 7-590.00 FOR SECTION 1) (FUNDING SUBJECT TO FISCAL CONSTRAINT PENDING MPO TIP).	PL DN RW UT CN	SLX	2,520,000 1,460,000 2,520,000	1,460,000	4,760,000 4,760,000
				Project Cost:					

2012-2018 BIENNIAL HIGHWAY CONSTRUCTION PLAN

County	Item No.	Route	Type of Work	Description	Phase	Fund	FY 2012	FY 2013	FY 2014
FAYETTE	226.1	-0	NEW ROUTE(O)	CITATION BOULEVARD - PHASE IIA; FROM SOUTHERN RR TO MERCER ROAD. (LOCAL MATCH) (ALL WORK BY LFUCG)(2008BOPC) (08CCR)	PL DN RW UT CN	SPP	0	21,120,000	0
				Project Cost:			21,120,000	21,120,000	0
FAYETTE	226.4	-0	NEW ROUTE(O)	CITATION BOULEVARD - PHASE IIB; FROM MERCER ROAD TO LEESTOWN ROAD/ALEXANDRIA DR. (LOCAL MATCH) (ALL WORK BY LFUCG)(2008BOPC)(08CCR)	PL DN RW UT CN	SPP	2,710,000	0	0
				Project Cost:			2,710,000	0	0
FAYETTE	227.07	-0	MATCHED FED FUNDS(O)	VARIOUS 'SLX' CONTINUING PROGRAM PROJECTS (RIDESHARE/MOBILITY, AIR QUALITY PLANNING, TRAFFIC SIGNAL) (LOCAL MATCH) (ALL WORK BY LFUCG) (FUNDING SUBJECT TO FISCAL CONSTRAINT PENDING MPO TIP).	PL DN RW UT CN	SLX	630,000	0	0
				Project Cost:			630,000	0	0
FAYETTE	227.08	-0	MATCHED FED FUNDS(O)	VARIOUS 'SLX' CONTINUING PROGRAM PROJECTS (RIDESHARE/MOBILITY, AIR QUALITY PLANNING, TRAFFIC SIGNAL) (LOCAL MATCH) (ALL WORK BY LFUCG) (FUNDING SUBJECT TO FISCAL CONSTRAINT PENDING MPO TIP).	PL DN RW UT CN	SLX	650,000	0	0
				Project Cost:			650,000	0	0
FAYETTE	227.09	-0	MATCHED FED FUNDS(O)	VARIOUS 'SLX' CONTINUING PROGRAM PROJECTS (RIDESHARE/MOBILITY, AIR QUALITY PLANNING, TRAFFIC SIGNAL) (LOCAL MATCH) (ALL WORK BY LFUCG) (FUNDING SUBJECT TO FISCAL CONSTRAINT PENDING MPO TIP).	PL DN RW UT CN	SLX	650,000	0	0
				Project Cost:			650,000	0	0

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County	Item No.	Route	Type of Work	Description	Phase	Fund	FY 2012	FY 2013	FY 2014
FAYETTE	229.2	-0	BIKE/PED FACIL(O)	SOUTH ELKHORN TRAIL IN LEXINGTON (PRIORITY SECTION 2); FROM JOSEPH BRYAN WAY THROUGH NS RAILROAD TUNNEL TO WAVELAND HISTORIC SITE (ALL WORK BY LFUCG). (TOTAL COST=\$266,250) (FUNDING SUBJECT TO FISCAL CONSTRAINT PENDING	PL DN RW UT CN	SLX	286,000 286,000	0	0
Project Cost:									
FAYETTE	229.3	-0	BIKE/PED FACIL(O)	SOUTH ELKHORN TRAIL(PRIORITY SECTION 3); FROM LOCHDALE TERRACE, EXTENDING NORTHERLY UNDER MAN O' WAR BOULEVARD TO SHILLITO PARK (LOCAL MATCH)(DESIGN BY LFUCG)(ALL WORK BY LFUCG)(2004BOPC)(FUNDING SUBJECT TO	PL DN RW UT CN	SLX	430,000 430,000	0	0
Project Cost:									
FAYETTE	231	CS-3817	MATCHED FED FUNDS(O)	ADD BIKE LANE ON ROSE STREET FROM ROSE LANE TO EUCLID. (LFUCG T.I.P.) (LOCAL MATCH)(ALL WORK BY LFUCG) (FUNDING SUBJECT TO FISCAL CONSTRAINT PENDING MPO TIP).	PL DN RW UT CN	SLX	30,000 140,000 170,000	0	0
Project Cost:									
FAYETTE	279	KY-4	I-CHANGE RECONST(O)	RECONSTRUCTION OF KY-4/US-60 (VERSAILLES ROAD) INTERCHANGE.	PL DN RW UT CN	STP	1,000,000 2,000,000 12,000,000 15,000,000	0	0
Project Cost:									
FAYETTE	357.1	KY-169	FERRY OPERATION(P)	OPERATION OF VALLEY VIEW FERRY AT KY RIVER FOR FY 2013.	PL DN RW UT CN	SPP	0 215,000 215,000	0	0
Project Cost:									

AW

2012-2018 BIENNIAL HIGHWAY CONSTRUCTION PLAN

County	Item No.	Route	Type of Work	Description	Phase	Fund	FY 2012	FY 2013	FY 2014
FAYETTE	357.11	KY-169	FERRY OPERATION(P)	OPERATION OF VALLEY VIEW FERRY AT KY RIVER FOR FY 2014.	PL DN RW UT CN SPP		0	0	180,000 180,000
Project Cost:									
FAYETTE	366	KY-4	PE & ENVIRONMENTAL(O)	WIDEN NEW CIRCLE ROAD IN LEXINGTON FROM GEORGETOWN ROAD TO BOARDWALK AVENUE INCLUDING INTERCHANGE RECONSTRUCTION AT NEWTOWN PIKE. (2002BOPC)(2004BOPP)(10CCR)	PL DN RW NH UT NH CN		15,230,000 5,200,000 20,430,000	0	0
Project Cost:									
FAYETTE	3701	IC-8104	CONGESTION MITIGTN(O)	UNIVERSITY DRIVE BIKE LANE EXTENSION: ENGINEERING AND CONSTRUCTION OF A BIKE LANE ON UNIVERSITY DRIVE FROM COOPER DRIVE TO ALUMNI DRIVE AT THE UNIVERSITY OF KENTUCKY. (2010BOPC)	PL DN RW UT CN CM		68,740 68,740	0	0
Project Cost:									
FAYETTE	3702	-0	CONGESTION MITIGTN(O)	TOWN BRANCH TRAIL CROSSING- INSTALLATION OF TRAIL FROM NEW CIRCLE ROAD TO MCCONNELL SPRINGS PARK CROSSING OLD FRANKFORT PIKE (2010BOPC).	PL DN CM RW UT CN CM		42,281 416,700 458,981	0	0
Project Cost:									
FAYETTE	412	US-27	RECONSTRUCTION(O)	REPLACE L&N RAILROAD BRIDGE OVERPASS (MP 8.378), IMPROVE DRAINAGE AND TYPICAL SECTION ON US 27 (NORTH BROADWAY)	PL DN STP RW UT CN		1,000,000	0	0
Project Cost:									
							1,000,000	0	0

2012-2018 BIENNIAL HIGHWAY CONSTRUCTION PLAN

County	Item No.	Route	Type of Work	Description	Phase	Fund	FY 2012	FY 2013	FY 2014
FAYETTE	413	KY-922	RECONSTRUCTION(O)	CONSTRUCT AN ADDITIONAL LANE ON KY 922 (NEWTOWN PIKE) FROM PINTAIL DR (MAIN ENTRANCE TO THE MARIOTT GRIFFIN GATE) TO THE BEGINNING OF THE SOUTHBOUND I-75 ENTRANCE RAMP.	PL DN RW UT CN	STP STP STP	200,000 1,500,000 500,000		
				Project Cost:			2,200,000	0	0
FAYETTE	415	KY-2335	SAFETY(P)	IMPROVE ROADWAY TYPICAL SECTION AND PAVEMENT ON KY 2335 (WARE RD) FROM KY 57 (BRIAR HILL RD) TO NORTHERN ENTRANCE TO LEXINGTON BLUEGRASS ARMY DEPOT. (NOTE: DISTRICT IS ANTICIPATING EXPANSION OF LOCKHEED MARTIN FACILITY	PL DN RW UT CN				1,500,000
				Project Cost:			0	0	1,500,000
FAYETTE	421	CS-1375	MINOR WIDENING(O)	WIDEN WEST FOURTH STREET TO 3 LANES FROM HENRY STREET TO NEWTOWN PIKE (KY 922) INCLUDING A NEW SOUTHERN CAMPUS ENTRANCE TO BCTC.	PL DN RW UT CN	SPP SPP SPP SPP	150,000 50,000 150,000		650,000
				Project Cost:			150,000	200,000	650,000
FAYETTE	422	CS-1376	MINOR WIDENING(O)	CONSTRUCT NORTHERN ENTRANCE TO BCTC WITH TURN LANES ON LOUDON AVENUE AND ON NEWTOWN PIKE (KY 922)	PL DN RW UT CN	SPP SPP SPP		200,000	50,000 150,000
				Project Cost:			0	200,000	200,000
FAYETTE	593.04	-0	NEW ROUTE(O)	NEWTOWN PIKE EXTENSION FROM WEST MAIN ST. TO SOUTH LIMESTONE STREET IN LEXINGTON. (ADDITIONAL FUNDING FOR DESIGN FOR CLT)(10CCR)(SEE ITEM NO 7-593.05 FOR HPP FUNDS)	PL DN RW UT CN	STP	5,241,000		
				Project Cost:			5,241,000	0	0

W

2012-2018 BIENNIAL HIGHWAY CONSTRUCTION PLAN

County	Item No.	Route	Type of Work	Description	Phase	Fund	FY 2012	FY 2013	FY 2014
FAYETTE	593.1	-0	NEW ROUTE(O)	NEWTOWN PIKE EXTENSION - PRIORITY 2: REDEVELOPMENT OF SOUTHEAST PARK NEIGHBORHOOD (MITIGATION AREA). (PHASE I) (2005HPP-KY114)	PL				
					DN				
					RW				
					UT	STP	520,000		
					CN	STP		8,220,000	
					Project Cost:			520,000	8,220,000
FAYETTE	593.12	-0	NEW ROUTE(O)	NEWTOWN PIKE EXTENSION - PRIORITY 2: REDEVELOPMENT OF SOUTHEAST PARK NEIGHBORHOOD (MITIGATION AREA). (PHASE I) (2005HPP-KY114)(10CCR)	PL				
					DN				
					RW				
					UT				
					CN	STP		6,106,000	
					Project Cost:			0	6,106,000
FAYETTE	593.2	-0	NEW ROUTE(O)	NEWTOWN PIKE EXTENSION - PRIORITY 3: FROM VERSAILLES ROAD TO BROADWAY. (PHASE II)(08CCR)(10CCR)	PL				
					DN				
					RW				
					UT	SPP	5,439,800		16,059,800
					CN	SPP		0	16,059,800
					Project Cost:			5,439,800	0
FAYETTE	593.3	-0	NEW ROUTE(O)	NEWTOWN PIKE EXTENSION - PRIORITY 4: FROM EXISTING NEWTOWN PIKE & PATTERSON TO SOUTH LIMESTONE. (PHASE III - SCOTT STREET CONNECTOR)	PL				
					DN				
					RW	SP			8,657,000
					UT	SP			3,467,500
					CN				
					Project Cost:			0	0
FAYETTE	8340	US-60	SCOPING STUDY(O)	SCOPING STUDY TO RECONSTRUCT/WIDEN US-60/WINCHESTER ROAD TO FOUR LANES. (06CCN)	PL	SPP		400,000	
					DN				
					RW				
					UT				
					CN				
					Project Cost:			0	400,000

2012-2018 BIENNIAL HIGHWAY CONSTRUCTION PLAN

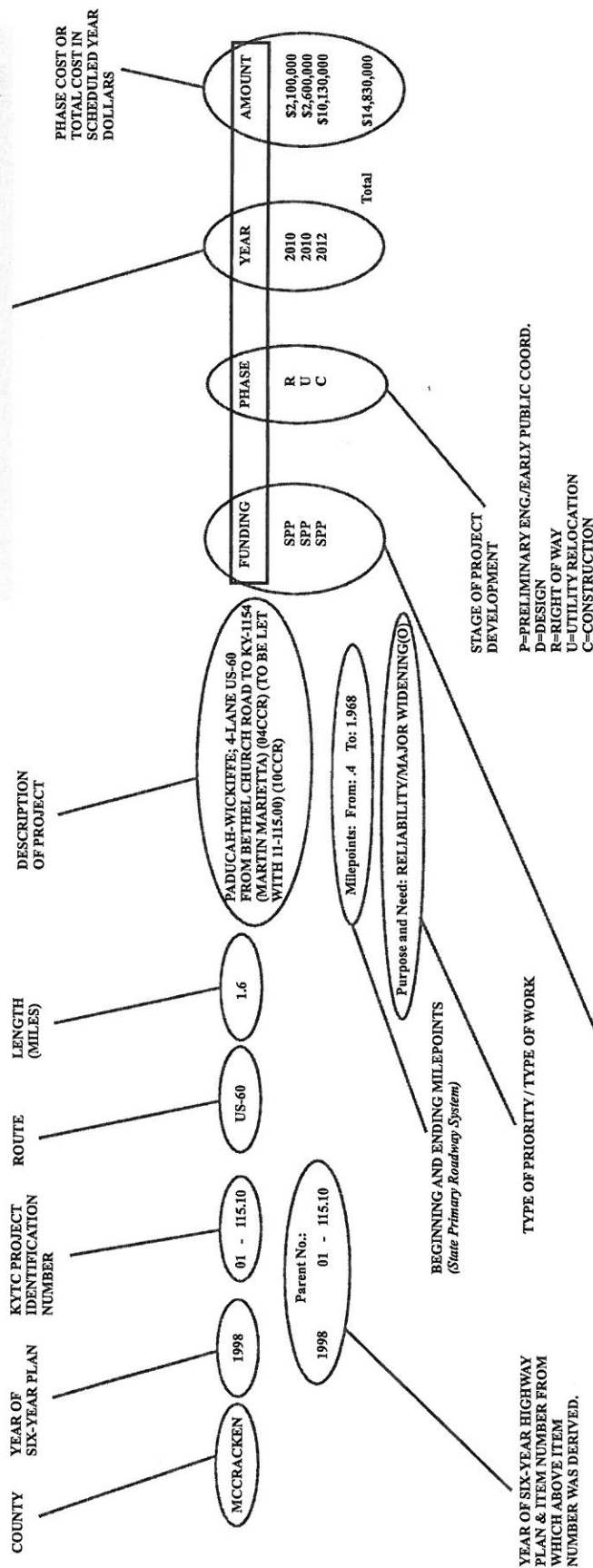
County	Item No.	Route	Type of Work	Description	Phase	Fund	FY 2012	FY 2013	FY 2014
FAYETTE	8507	CS-2548	NEW ROUTE(O)	COMPLETE CONSTRUCTION ON POLO CLUB BOULEVARD AT DEERHAVEN LANE AND TODDS ROAD. (08CCN)(FUNDING SUBJECT TO FISCAL CONSTRAINT PENDING MPO TIP)	PL DN RW UT CN	SLX	30,000	3,380,000	0
Project Cost:						SLX	30,000	3,380,000	0
Total for FAYETTE county									
					PL		400,000		
					DN		7,383,281	500,000	1,800,000
					RW		46,570,000	50,000	8,832,000
					UT		18,859,800	4,860,000	3,742,500
					CN		42,661,440	73,057,384	39,649,800
Total Amounts:							115,474,521	78,867,384	54,024,300
FLEMING	1084	KY-32	BRIDGE REPLACEMENT(P)	REPLACE BRIDGE ON KY 32 OVER MUD LICK CREEK 0.2 MILES W OF CRAINTOWN RD (CR 1302)(SR 48.9) 035B00038N	PL DN RW UT CN	BRO			500,000
Project Cost:							0	0	500,000
FLEMING	179	-0	NEW ROUTE(O)	EXTEND THE FLEMINGSBURG BYPASS TO THE TOLLESBORO-MT. CARMEL ROAD (KY-57). (00CCR)(08CCR)	PL DN RW UT CN				
Project Cost:						SB2	5,410,000	0	0
							5,410,000	0	0
FLEMING	3021	KY-158	BRIDGE REHAB(P)	RESTORATION OF RINGO'S MILL COVERED BRIDGE LOCATED ON KY 158 AT RAWLINGS ROAD APPROX 7.274 MILES EAST OF HILLSBORO (FY2010 NHCB PROJECT) (2010 BOPC).	PL DN RW UT CN	KYD			
Project Cost:							406,400	0	0
							406,400	0	0

mw

KEY TO INTERPRETING THE INFORMATION PRESENTED FOR HIGHWAY PLAN PROJECTS

EXAMPLE:

FISCAL YEAR IN WHICH PHASE
ACTIVITY SHOULD COMMENCE. FOR
EXAMPLE, FY-2011 BEGINS JULY 1, 2010, AND
ENDS JUNE 30, 2011, FOR STATE PROJECTS.
FOR FEDERAL-AID PROJECTS, FY 2011 BEGINS
OCTOBER 1, 2010, AND ENDS SEPTEMBER 30, 2011.



TYPE OF FUNDS TO BE UTILIZED FOR THE PROJECT, ABBREVIATED AS FOLLOWS:

APD	—	FEDERAL APPALACHIAN DEVELOPMENT HIGHWAYS	IMG	—	IM FUNDS REDISTRIBUTED FROM LSIORB (RELEASED DUE TO GARVEE)
BR2	—	JP2 BRAC BOND PROJECTS SECOND PROGRAM	KYD	—	FEDERAL DEMONSTRATION FUNDS ALLOCATED TO KENTUCKY
BRC	—	JP1 BRAC BOND PROJECTS	NH	—	FEDERAL NATIONAL HIGHWAY SYSTEM FUNDS
BRO	—	FEDERAL BRIDGE REPLACEMENT - ON SYSTEM	NHG	—	NH RELEASED DUE TO GARVEE
BRX	—	FEDERAL BRIDGE REPLACEMENT - ON/OFF SYSTEM	RRP	—	SAFETY-RAILROAD PROTECTION
BRZ	—	FEDERAL BRIDGE REPLACEMENT - OFF SYSTEM	RRS	—	SAFETY-RAILROAD SEPARATION
CM	—	FEDERAL CONGESTION MITIGATION FUNDS	SB2	—	STATE BONDS 2010
FH	—	FEDERAL FOREST HIGHWAY FUNDS	SHN	—	FEDERAL STP FUNDS DEDICATED TO HENDERSON
FS	—	ARRA FEDERAL STIMULUS	SLO	—	FEDERAL STP FUNDS DEDICATED TO LOUISVILLE
FSM	—	ARRA FEDERAL STIMULUS MPO AREAS	SLX	—	FEDERAL STP FUNDS DEDICATED TO LEXINGTON
GV1	—	JZ1 LOUISVILLE BRIDGES GARVEE BONDS \$100 MILLION	SNK	—	FEDERAL STP FUNDS DEDICATED TO NORTHERN KENTUCKY
GV2	—	JZ2 LOUISVILLE BRIDGES GARVEE BONDS \$131 MILLION	SP	—	STATE CONSTRUCTION FUNDS
GVR	—	JM5 GARVEE BONDS US-68/KY-80 LAKE BARKLEY AND KY LAKE BRIDGES	SPB	—	SP BONDS 2009
HES	—	SAFETY-HAZARD ELIMINATION	SPP	—	STATE CONSTRUCTION HIGH PRIORITY PROJECTS
HPP	—	HIGH PRIORITY PROJECTS	STG	—	STP RELEASED DUE TO GARVEE
IF	—	INNOVATIVE FINANCING	STP	—	FEDERAL STATEWIDE TRANSPORTATION PROGRAM FUNDS
IM	—	FEDERAL INTERSTATE MAINTENANCE FUNDS	TE	—	FEDERAL TRANSPORTATION ENHANCEMENT PROGRAM FUNDS