

UDAG Fund Recommendations

I. LFUCG Owned Entities

- A. Senior Citizens Center (K. Stambaugh) – Presentation by Kristy Stambaugh
- B. \$100k for Berry Hill (Park's Master Plan) (CM Myers) – Presentation by CM George Myers
- C. \$80k for Gainesway Small Area Plan (CM Myers) – Presentation by CM George Myers
- D. \$250k towards Gainesway Small Area Plan Projects (CM Myers) – Presentation by CM George Myers
- E. Old Courthouse Renovation (CM Martin/VM Gorton) – Presentation by Jamie Millard
- F. Chevy Chase Redesign Project (CM Farmer) – Presentation by CM Bill Farmer
- G. 10k Lacrosse Fields (CM Farmer) – Presentation by CM Bill Farmer
- H. \$500k Local Match of Trail Grants (CM Martin) – Presentation by CM Doug Martin
- I. Divide funds between Council Districts (CM Myers/CM Ford)

II. Outside Entities

- A. 21C Funding (Mayor Gray) – Presentation by Jeff Fugate
- B. Living Arts and Science Center Capital Campaign (CM Kay/VM Gorton/CM Ford) – Presentation by Heather Lyons

Recommendations Withdrawn from Presentation

- Legacy Trail (CM Lawless)
- Kentucky Theater (CM Kay/VM Gorton)
- Robert H. Williams Cultural Center Renovation – (CM Ford)



A NEW SENIOR CENTER

Existing Senior Center

- Current Senior Center built in 1983
 - Originally only 10,000 square feet
 - 2 additions were added
- Currently 17,345 square feet
 - Only 7,000 sq. ft. for programs
- City Owns the Land and the Building

Challenges

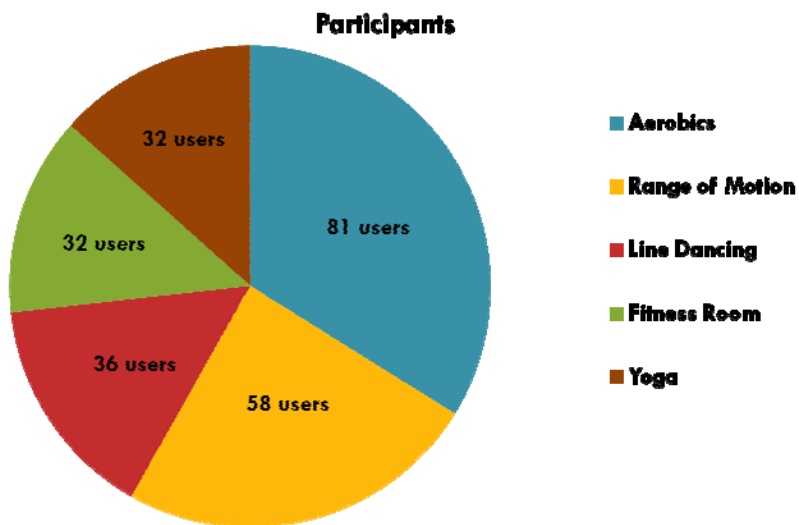
- Rapidly increasing Senior Population
- More Seniors utilizing the center
 - ▣ 35-40 new seniors each month
 - ▣ Waiting list for programs
 - ▣ Surveys demonstrating increasing demand for a new Center
- Insufficient parking
- Limited restroom facilities
- Building in need of new roof (~\$250,000)



Demand For Services

- 699 different individuals utilized the Center in the last 6 months
- Last week: 303 individual Seniors
 - ▣ 642 units of service
 - ▣ Average daily attendance 128
 - ▣ Maximum daily attendance on record 148

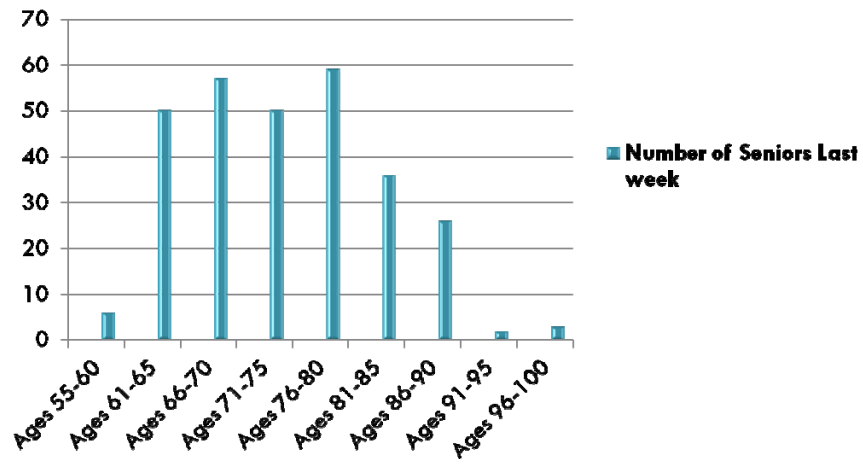
Fitness by the Numbers



What We Know

- There is no question that a new Senior Center is needed
- The current facility is obsolete and at the end of its useful life
- Demand far exceeds capacity of current facility
- Traffic in current location is a barrier
- Current site is an asset in leveraging a new location
- **WE ARE CURRENTLY IN THE SITE SELECTION PROCESS**
- **FUNDING IS NEEDED NOW**

Participants by Age



UDAG Request

- \$150,000 for Berry Hill Skatepark



Berry Hill Skatepark

- Presentation will include excerpts from video and Myers' GTV3 Report
- 12-14 million skateboarders in the US
- Skateboarding fastest-growing sport in America between 1996-2006 ([Microtrends](#), National Sporting Goods Association, 2006)
- Research suggests skateboarding helps keep teens out of trouble; one study found skateboarders are less likely to smoke, have sex and skip school than their peers
("Physical Activity and Sedentary Behavior Patterns are Associated with Selected Adolescent Health Risk Behaviors," PEDIATRICS, Vol. 117 No. 4, April 2006)
- Skateparks provide healthy activity for youth, particularly at-risk teens

Gainesway Small Area Plan

2012 Comprehensive Plan
Goals and Objectives

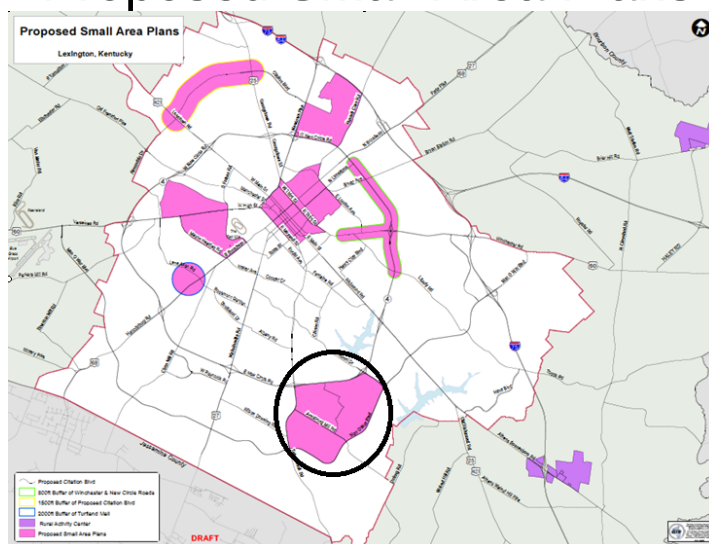
UDAG Request

- \$80,000 for Gainesway Small Area Plan
- \$250,000 toward Gainesway Small Area Plan projects

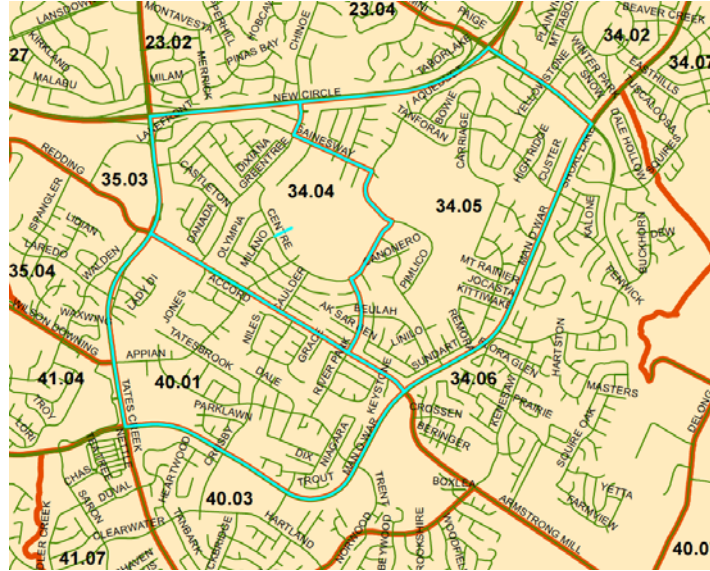
What is a Small Area Plan?

- Provides guidance to ensure development of community's resources and infrastructure:
 - preserves quality of life,
 - fosters regional planning and economic development,
 - protects environment, and
 - promotes successful accessible neighborhoods.

2012 Comprehensive Plan Proposed Small Area Plans



Gainesway Small Area Plan



Gainesway Small Area Plan

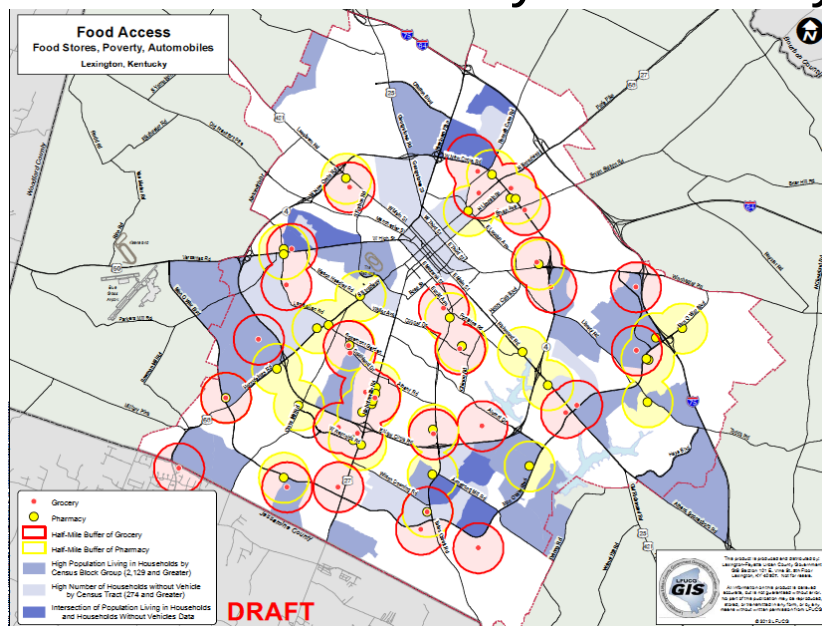
- Resurgence and investments in the Gainesway community:
 - \$1.1 million completion of Gainesway Park Master Plan
 - \$1 million Gainesway Community Center
 - \$450,000 trail system in and around park
 - Multi-million public sector renovations at Falcon Crest apartment complex
 - \$4 million private sector project rehabbing an adjacent Centre Parkway apartment complex
 - Multi-million renovation in the works at Cloisters apartment complex
- In the three tract area there is/are:
 - Approximately 3 square miles / 1,911 acres
 - 7,124 households
 - 16,920 people

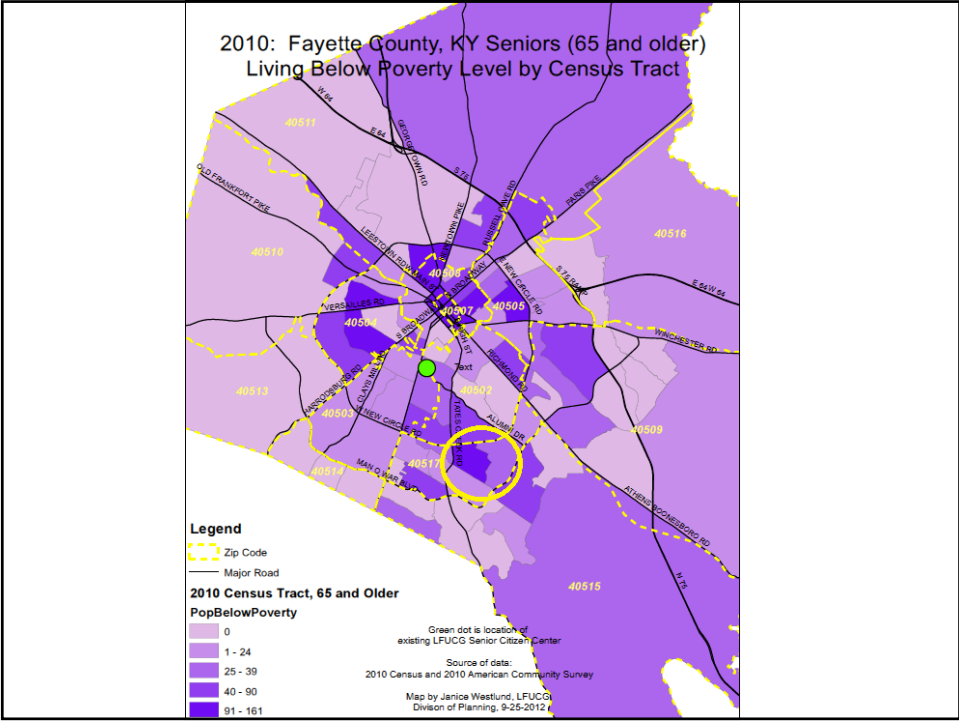
Gainesway Small Area Plan

Gainesway is proposed for a Small Area Plan:

- High number of households with no vehicle
- High population more than ½ mile from grocery
- Deteriorating housing
- Underutilized property
- Vacant lots

Food Access in Fayette County





The Lexington History Museum Urban Development Action Grant Application



LEXINGTON HISTORY MUSEUM
Our heritage lives here.

The costs itemized below are the “not to exceed” costs, placing a “ceiling” on the projects, with potential overall savings. Any portion of the project that should go over budget would be borne by the appropriate vendor.

Project	“Not to Exceed”
Box gutter permanent repair/replacement	\$300,000
Weathervane replacement	20,000
Exterior flood light replacement	13,000
Lead Cleanup and Isolation Abatement	40,100
Project Management	3,000
Project Labor (5 persons)	9,000
Workers Comp/FICA	3,000
N95 Masks	2,250
Gloves)	
Disposable wipes)	
Surfactant)	150
4-mil plastic sheeting)	
Fungicide)	
Disposable bags)	
HEPA vacuum	2,000 (purchase)
Dehumidifiers (4)	1,200 (purchase)
Ozone generators (4)	1,500 (purchase)
Re-plaster water damage walls (2)	1,000
Plexi-glass encasement	1,000
Pressure washer	1,000 (rental)
Floor scrubber	1,000 (purchase)
Air Source validation	12,000
Protocols (develop, train & implement)	2,000
Total Cost:	\$373,100

Chevy Chase Intersection Improvements

UDAG Request:
\$35,000

Proposed Changes to the Chevy Chase Intersection—Phase One



Goal: Increased Pedestrian Safety and Improvement of Traffic Flow

Alternative D

- The improvements to the Chevy Chase Study area are an intersection footprint that is reduced to improve pedestrian crossings and signal timing along with streetscaping opportunities. To improve the traffic flow thru the intersection, dedicated left turn lanes are provided on all approaches of Alternative D.

Euclid Avenue

- A wider painted median replaces the existing median along Euclid Avenue; however, the median is narrowed and the intersection is widened to provide a left turn bay to High Street.

Tates Creek Road

- Alternative D shifts the mid-block crossing location in comparison to the original alternatives due to the left turn bay from Southbound Tate's Creek Road. A painted median near the Chevy Chase Plaza is proposed along with a left turn lane into the Chevy Chase Plaza.

High Street

- The Hanover Avenue approach is realigned to provide for a 90 degree intersection with High Street. The realignment of Hanover Avenue and inclusion of streetscaping such as a pocket park will improve the safety and appearance of the area.

KYTC Commitment

- The Kentucky Transportation Cabinet (KYTC) has committed to provide the pavement markings (striping) for the roadway, thermoplastic markings, such as crosswalks, stop bars, turn arrows, and to make any necessary modifications to the traffic signal at the intersection. As per KYTC, the LFUCG will be responsible for marking the parking spaces only.
- Cost TBD and will be funded by KYTC.

Equity Management Group Commitment

- As an owner of commercial property in Chevy Chase, Equity Management Group has committed to reworking the southwest corner of Euclid Avenue and High Street to eliminate the right turn lane, widen the sidewalk and enhance the landscaping. They have expressed the need for help in relocating pedestrian signaling devices and storm drainage.
- Approximate cost: \$55,000

LFUCG Commitment

- Budget allocation in FY13: \$80,000
- Additional funds necessary for repaving, restriping, and detailed restriping plan: \$35,000



Lexington-Fayette Urban County Government
DEPARTMENT OF GENERAL SERVICES

Jim Gray
Mayor

Sally Hamilton
Commissioner, General Services

To: Council Member Bill Farmer, 5th Council District
From: Jerry Hancock, Director of Parks and Recreation *J. Hancock*
Date: October 2, 2012
Subj: Support for UDAG grant for Shillito Park multi use fields

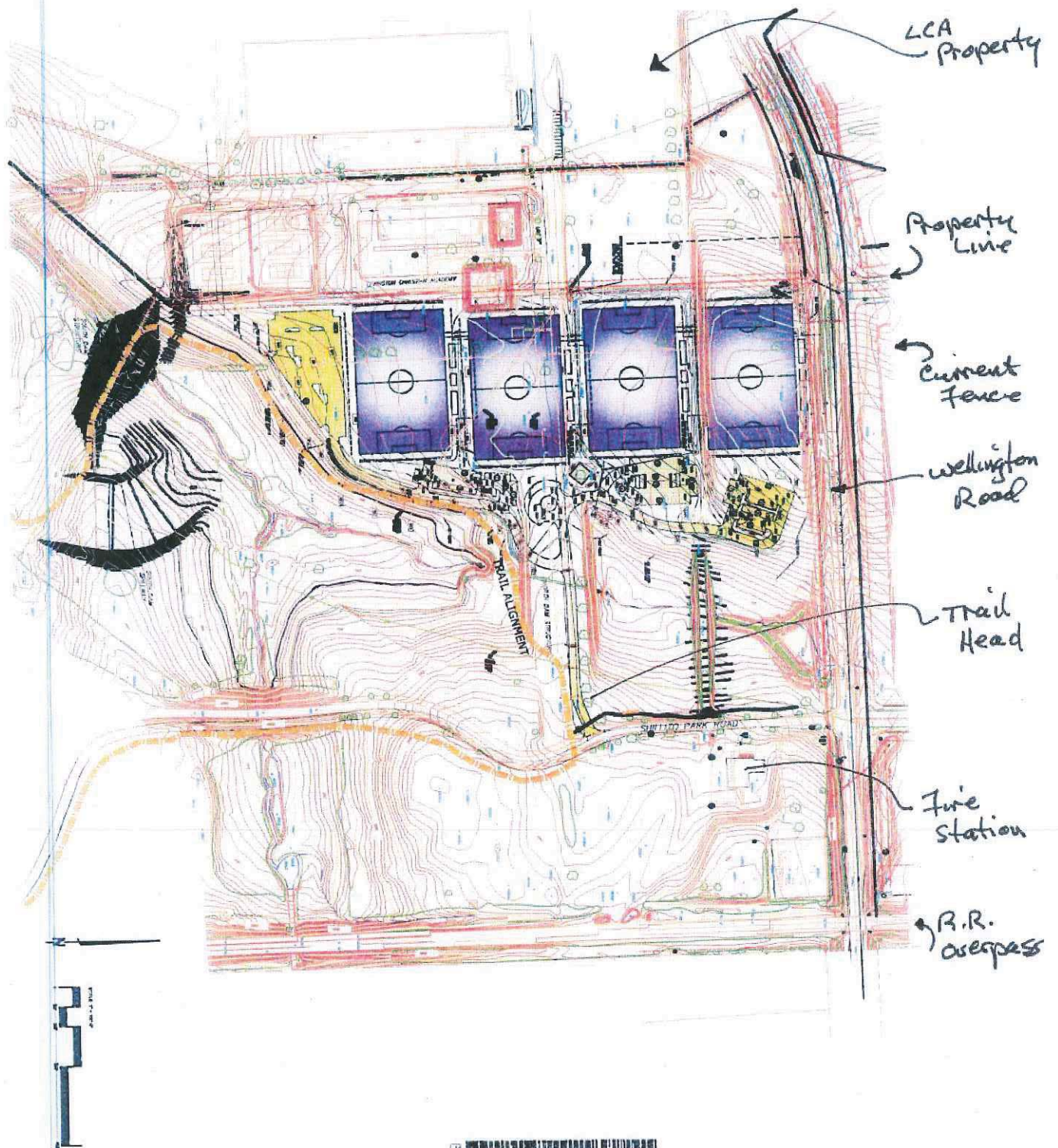
The division of Parks and Recreation would like to recommend a proposal to use \$20,000 of UDAG funds to support the continued development of 4 multi-use fields at Shillito Park. The addition of multi-use fields continues to be a top priority within the division of Parks. This request would be used to install a fence between LFUCG's property from that owned by Lexington Christian Academy. The property currently has an older chain link fence between the two parcels, but it is NOT located on the property line. It is about 150' INSIDE the actual property line, (on Parks side) which prevents Parks from beginning the tasks needed to move soil to desired grade level and then prepare the fields for play.

An estimate of the cost to install a fence with 1,305 linear feet of 6 foot black vinyl coated chain link is \$18,000. We would also demolish the existing fence and clear brush around existing fence which is expected to be about \$3,000, and the likely salvage value for the existing fence fabric, which will not be reused, is about \$1,000 to \$1,200. Thus, the total needed to secure the property and properly identify the property line is \$19,000-\$20,000. Parks will cover any additional costs of actual bid proposals for these services, above the \$20,000 level.

Parks has received geo-technical survey results from an engineering consultant identifying a satisfactory level of soil above bedrock in the area of the 4 fields, which we believe will allow us to begin moving soil after the new fence is installed, as funds are identified. Subsequent investments in other field installation could then be made.

The Lexington Youth Lacrosse Association has expressed their board's interest in partnering on the field development process which will bring private funds to bear on the development. Several other organizations have already contributed funds to assist in this multi-use field project which has been in the works for at least 7 years.

Parks strongly recommends the use of UDAG funds for this project.



Preliminary Site & Grading Plan

Date:

1

Skillito Park
Soccer & Lacrosse Fields
Lexington, Fayette County, Kentucky

Barrett Partners, Inc.
Planning and Landscape Architecture
209 East 18th Street
Lexington, Kentucky 40507
(859) 381-9697
Fax (859) 381-6292
e-mail: mory@barrettpartnersinc.com

UDAG Request

Councilmember Doug Martin

October 9, 2012

Funding Request

- \$500,000 for local match on trail grants.
- Projects funded would include:
 - ▣ Pedestrian/multi-use bridge connecting Georgian Way to the Beaumont trail system.
 - ▣ Trail connecting Dogwood Trace Park to South Elkhorn Village Shopping Center via existing tunnel under Harrodsburg Road.

Project Benefits

- ❑ Trails have been identified as a key amenity by Commerce Lexington's economic development prospects.
- ❑ Trails strengthen the quality-of-life and health of our community.
- ❑ Both projects provide safe, accessible pedestrian and bicycle access across major highways.
- ❑ The proposed projects connect private investments in our community to public infrastructure.

Pedestrian Bridge



Pedestrian Bridge



Dogwood Trace Park Trail





Questions?

The Living Arts & Science Center

Now annually reaching over 40,000 children and adults and every district of the Lexington-Fayette Urban Co. Government



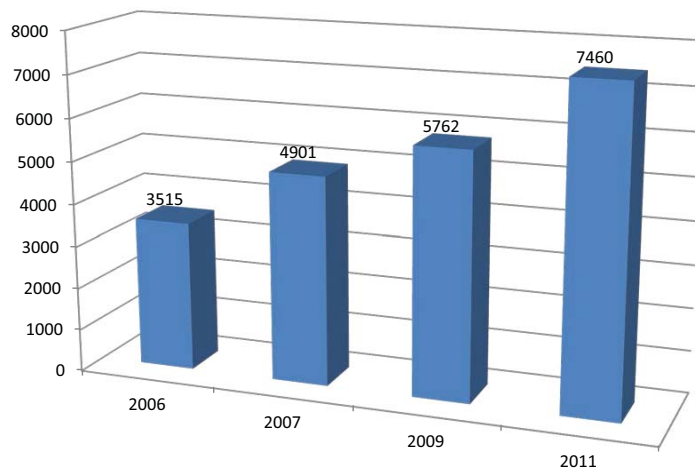
Imagine
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A CAPITAL CAMPAIGN
for the Living Arts & Science Center

The LASC has seen significant growth in programming.

Field Trip and WOW Programs –

Over 7400 students from 30 Kentucky counties served in 2011.



40% increase from 2006 to 2007

17% increase from 2007 to 2009

30% increase from 2009 to 2011

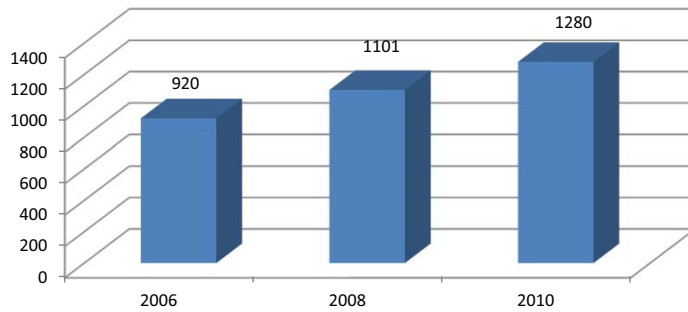


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Summer Art & Science Class Enrollment

8 week-long sessions with over 150 arts and science classes

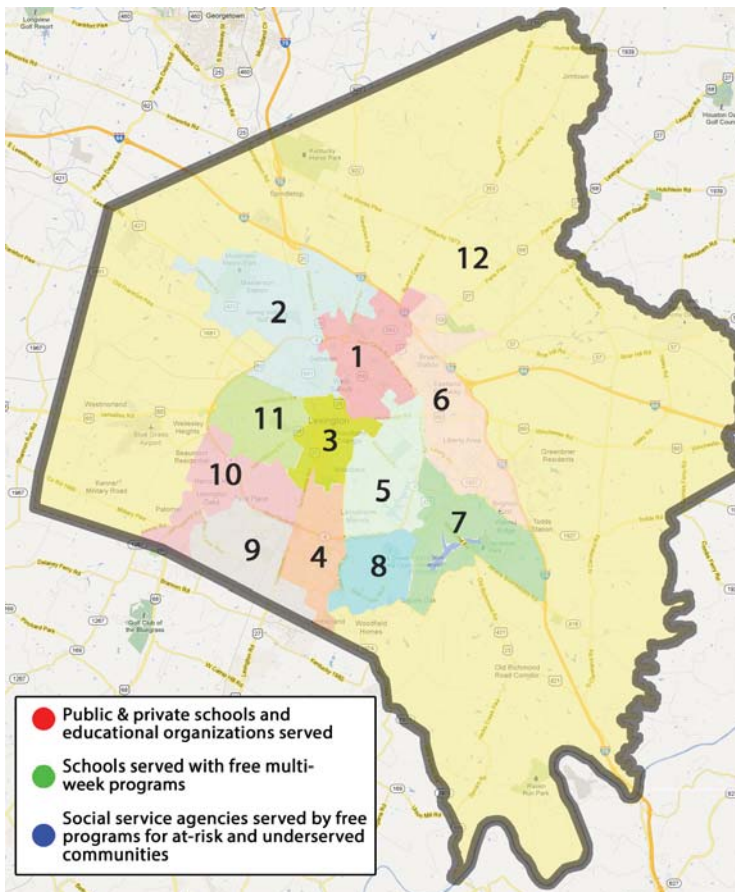


20% increase from 2006 - 2008
17% increase from 2008 - 2010

Classroom space is beyond capacity and so 2011 and 2012 enrollment has remained consistent with 2010.



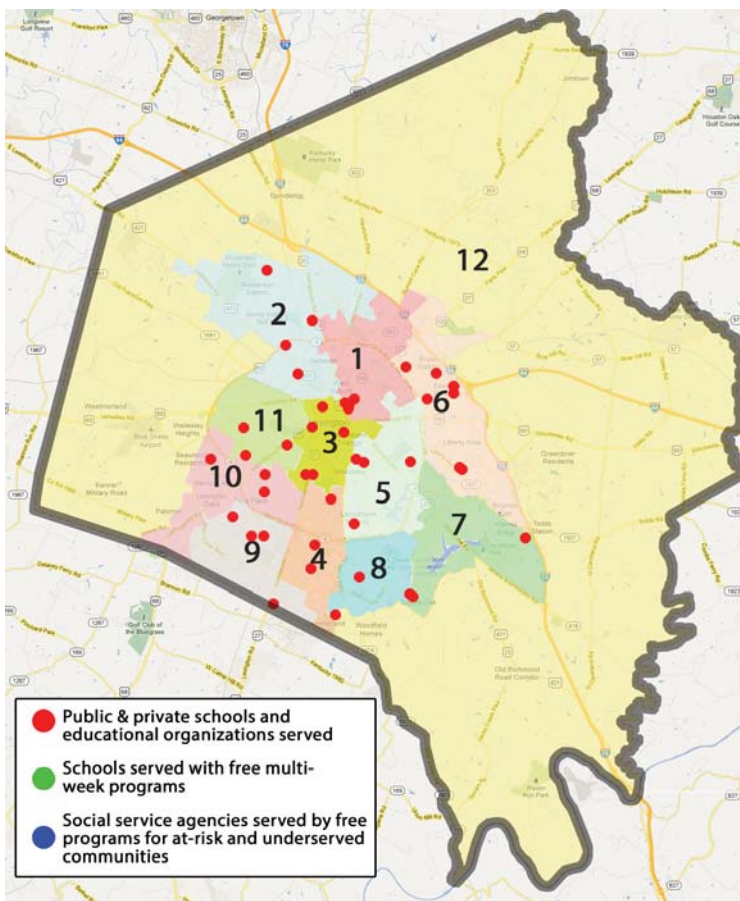
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Through significant growth of the LASC -
During 2011 - 2012 school year, 64 Fayette Co. Public and private schools were directly served through the Living Arts & Science Center 's field trip and outreach programs.

Participants for other LASC programs also come from across the city and county.

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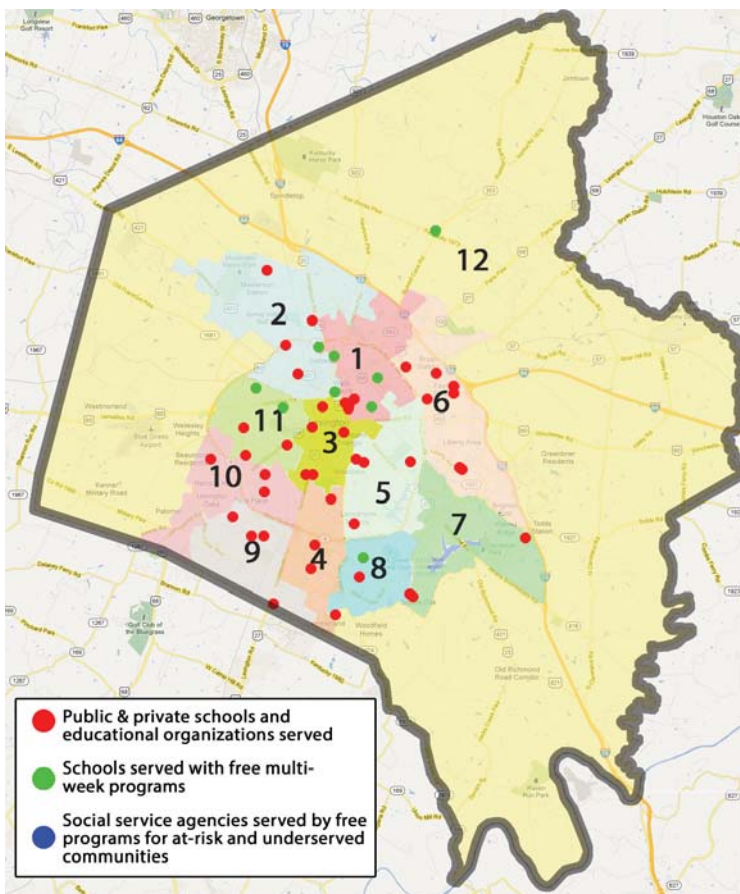


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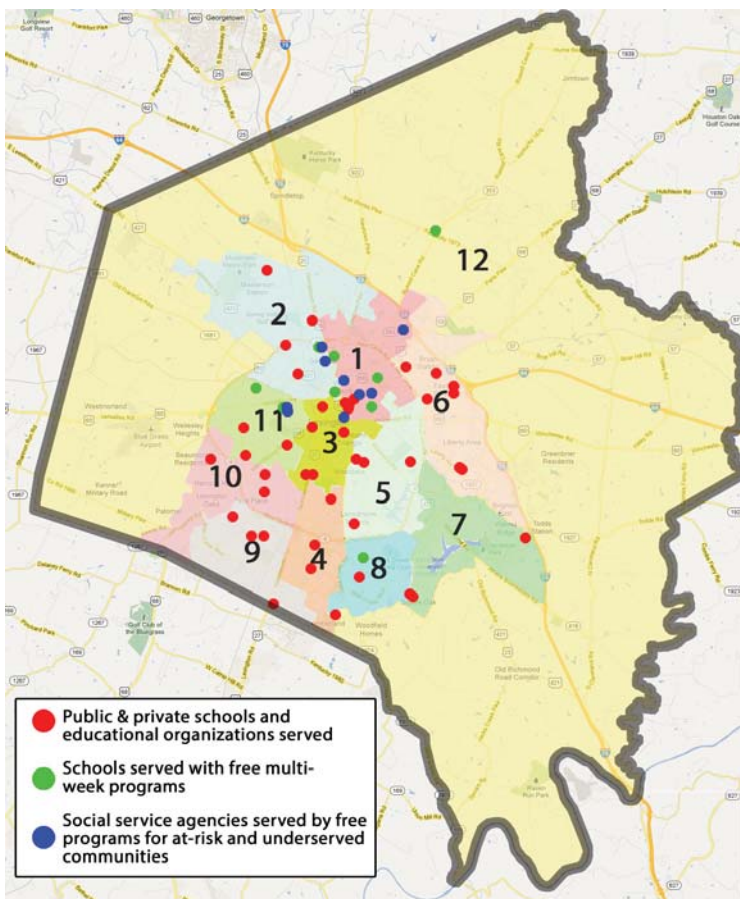


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Capital Campaign Status

The Living Arts & Science Center has secured:

- \$1M matching grant from the Lucille Little Fund
- \$ 500,000 private foundation gift
- \$ 410,000 in corporate, private and grant awards

\$1,910,000 total raised

A \$400,000 LFUCG investment will:

- Complete the match for the Lucille Little Fund
- Complete Phase One of Capital Campaign which provides 100% of new construction and site improvement costs --- an estimated \$2.4M portion of \$5M campaign.
- Propel project to a Spring, 2013 ground breaking
- Leverage over 1.2M in potential grant awards
- Leverage over \$900,000 in additional local corporate, foundation and private support



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Why Invest in the Living Arts & Science Center?

- The LASC is an established and respected organization that has served Lexington-Fayette Co. well for 44 years.
- We are debt free, financially sound, with growing audiences, and with well established programs and services that are in high demand.
- We own our own building and grounds and are invested for the long-term in our east end neighborhood.
- We provide enormous amounts of free programming, throughout the year, and serve individuals, schools, neighborhoods, teachers, social service agencies and the general public ---- on a current budget of \$500,000 annually.
- We have been successfully providing STEAM based (science, technology, engineering, art and math) education for decades .
- We are within walking distance of three higher education institutions --- Transy, UK, and BCTC, as well as six schools, and a highly populated residential area of Lexington.



- Despite economic difficulties of the past few years, the LASC has continued to grow and thrive, increasing our budget by 25% in the past four years, and doubling our staff and audiences.
- We have a well diversified business and funding model and have never requested capital or operating support from the LFUCG.

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for the Living Arts & Science Center

This Project Will Provide:

- An educational and tourist destination with multiple interactive exhibitions and Lexington's **only Planetarium**
- A significant increase in out of town visitors. Last year, schools from WVA, Letcher Co. Kentucky, and 17 other Kentucky counties visited the LASC. Students from 9 surrounding counties enrolled in LASC classes.
- Direct job creation through an expansion of staff and an increase in our roster of 30 - 40 part-time teachers.
- In-direct job creation through contributing to the quality of life and creative capital which helps to recruit business and industry.
- TRIPLED capacity for audience and program expansions – more local schools, teachers, agencies and public served.
- A nearly 100% increase (conservatively) in our earned-income within the first full year. (Simultaneously providing more opportunities for serving at-risk and underserved audiences.)
- An expanded interactive and educational destination with FREE exhibits and park-like grounds providing educational and creative opportunity and access to all.



- A local model blending excellent urban design, green initiatives, and historic preservation --- on one site.
- An expanded downtown destination, conveniently located, with on-site parking, and near the Legacy Trail extension, the Lyric Theatre, 3rd St. development, and all of downtown.
- Urban beautification and interactive public art, provided in a predominantly low-income neighborhood.

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New program space will include:

- **Children's Art Gallery**
 - To professionally exhibit the artwork of children and to develop cultural exchanges with local, regional and international children and schools.
- **Digital Art Studio**
 - To provide state-of-the-art opportunities and job skill building in digital photography, filmmaking, installations, and new media.
- **Lexington's only Planetarium**
 - To make scientific and multi-disciplinary learning accessible to all ages through programs in astronomy, mythology, and space studies and to serve as a film and live music venue.



- **Expanded Interactive Exhibits**
 - Enlarged art and science exhibits with permanent and changing exhibitions
- **Teaching Kitchen**
 - To support inner-city collaborations and "edible education" – initiatives designed to significantly impact the education, health, and quality of life for residents.
- **Outdoor Amphitheatre**
 - Performances, presentations and outdoor film festivals
- **Expanded teaching and meeting space**
 - Additional classes, workshops and community partnerships
- **Urban gardens and public art**
 - Native Kentucky plantings, water features, rain gardens and interactive water conservation areas
- **Rooftop gardens and grounds**
 - Teaching gardens for educational use and public enjoyment

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