Ellinger
Lane
Gorton
Kay
Farmer
Stinnett
Myers
Beard
Lawless
Blues

AGENDA
Budget & Finance Committee
November 27, 2012
1:00 P.M.

"Budget & Finance Committee, to which shall be referred matters relating to the Department of Finance and Administration and its divisions, and any related partner agencies, the urban county courts and constitutional officers, fiscal operations of the government, revenues and expenditures of the government, and organization changers which affect the fiscal operations of the government. Additionally, this committee shall review the final audit report and management letter of the accounting firm recommended by the Mayor and selected by the Council to conduct the annual financial audit of the Urban County Government and shall report its findings concerning the same to the Mayor and Council for appropriate action." Council Rules & Procedures, Section 2.102 (1)
Effective January 1, 2011. Adopted by Urban County Council October 14, 2010

BUDGET & FINANCE COMMITTEE
October 23, 2012
Summary

Ellinger called the meeting to order at 1:00 PM. All committee members present except Lawless.

I. 9.25.12 Committee Meeting Summary

A motion by Beard, seconded by Blues to approve the 8.28.12 Committee summary passed unanimously.

II. Monthly Financial Report

Jane Driskell introduced the monthly financial report. She stated that the audit was on schedule and a detailed report will be provided at the November Budget & Finance Committee.

Bill O'Mara provided the revenue portion of the monthly financial report. He stated that the 3-month trend economic indicators were moving in a positive direction. He stated some of the September monthly indicators, including building permits, business licenses, home sales and foreclosures, were on a negative slope but cautioned against examining the monthly indicators too closely because seasonal changes and timing issues can impact those monthly numbers.

O'Mara discussed the year to date General Fund revenue statement. He stated that while some of the actual revenue categories were flat or in a negative position compared to budgeted revenue, actual revenue was slightly above budgeted revenue by approximately $ 1.2 million.

In response to a question from Councilmember Lane, O'Mara stated that Franchise Fee revenue was down primarily bereeuse of weather conditions.

Lane asked a question about the Services revenue category being higher by over $ 1 million. In response Ryan Barrow stated that the increase is a timing issue related to medical reimbursement at the Detention Center as well as being a function of higher rents/leases being charged by the Urban County for some building space.

Barrow stated that the increase in the Intergovernmental category was also a timing issue.

Barrow discussed the fiscal year expenditure report. He stated that personnel costs were below projected budget by over $ 2.5 million. He also stated that operating costs were slightly above the projected budget by approximately $ 300,000.

Barrow stated that General Fund actual expenditures are below budgeted expenditures by approximately $ 2.8 million year to date.

No motions came from this item

III. Urban Development Action Grant (UDAG) Balance

Ellinger stated that the current balance in the UDAG Fund was $ 133,397 after Council approved of the $ 1,000,000 loan to the 21C Hotel project and the $ 20,000 allocation for a multi-use field at Shillito Park.

Gorton asked Jane Driskell if the Administration was requesting any of these funds for HOME match. In response Driskell stated no.

Myers spoke about the $ 80,000 request for the Berry Hill skate park project.

Myers spoke about the $ 100,000 request for the Gainesway Small Area Plan. He stated that this was the District's highest priority.

A motion by Myers, seconded by Farmer to remove the Gainesway capital project from the UDAG list passed unanimously.

Lane spoke about the roof of the Old Courthouse project.

Gorton stated that the original request was for mold & lead abatement.

Beard stated that the original estimate to rehabilitate the Old Courthouse was $ 12 million which has now escalated to $ 18 million.

Jamshid Baradaran discussed plans to address the roof, mold & lead abatement and building structure. He stated that it would take more than $ 20,000 to address the roofs at the Courthouse.

A motion by Lane, seconded Blues to amend the Old Courthouse request to $ 20,000 passed on a 7-2 vote (Ellinger, Kay, Farmer, Myers, Beard & Blues-Yes; Gorton & Stinnett- No).

Farmer spoke about the Chevy Chase intersection redesign project. He stated that the Corridors Commission allocated $ 3,500 to the project.

A motion by Farmer, seconded by Myers to amend the Chevy Chase project request to $ 31,500 passed unanimously.

Heather Lyons spoke about the Living Arts & Science Center (LASC) request. He stated that their request was reduced to $ 80,000. She stated that $ 1.9 million had been raised already for their capital campaign. She stated that $ 80,000 from the UDAG Fund would be used to match the Lucille Little Fund grant.

Gorton asked a question about the trail match request. In response CAO Moloney stated that the bridge over New Circle would cost $ 350,000 and an additional $ 150,000 for the trail.

Ellinger asked if anyone objected to the late item from Blues.

Blues spoke about the $ 2,122 requested for the engine brake signs.

Myers asked about adding a location for the signs. In response Blues stated that the locations came from Traffic Engineering.

Stinnett asked if the appropriation could come from the Corridors Commission

Kay requested that Scott Shapiro address another late item.

Shapiro requested that $ 80,000 be added to the request list to retain a consultant to examine the Police & Fire Pension system. He stated that this item was an economic development issue.

On a motion by Kay, second Lane a motion to add $ 80,000 to the request list to retain a Police & Fire Pension Plan consultant passed 8-1 (Ellinger, Lane, Gorton, Kay, Farmer, Stinnett, Beard & Blues-Yes; Myers- No).

Ellinger stated that that was the end of presentations on the various projects. He stated that it would now be appropriate for motions to allocate up to the balance of the UDAG Fund.

Kay stated that the Living Arts and Science proposal best fits the purpose of UDAG funds.

Ford stated this was a shovel ready project and would be a tremendous opportunity for the entire community.

A motion by Lane, seconded Gorton to allocate $ 60,000 for the Living Arts & Science Center passed unanimously.

A motion by Farmer, seconded by Lane to approve $ 31,500 for the Chevy Chase intersection redesign was approved unanimously.

Beard asked Shapiro why the Administration started the consultant procurement process without the funds in place to fund such a study. In response Shapiro stated that the Administration is seeking funds. He also stated the some private funds had been secured for the work.

Driskell stated that they will identify funds before engaging in a contract for the consultant work.

Lane stated that while the pension was a critical issue, it was not appropriate to fund the consultant work with UDAG funds.

Stinnett stated that the Administration should recommend that the fund balance be used to pay for the consultant work. Stinnett also asked about the private donors agreeing to fund the study. In response Shapiro stated that private sources had agreed to partially fund the study but LFUCG had not yet received such funds.

A motion by Gorton, seconded by Beard to approve $ 2,122 to the brake signage project passed with an 8-1 vote. (Ellinger, Lane, Gorton, Kay, Farmer, Myers, Beard & Blues-Yes; Stinnett-No.)

Gorton discussed the Gainesway Small Area Plan. She stated that the Comprehensive Plan had identified the need for a plan for the area for some time. She stated that these plans were very effective in engaging the community and developing an action strategy to revitalize neighborhoods. She stated that funds had not been allocated in the General Fund for small area plans for several years.

Stinnett stated that if the plans are a priority they should be requested and considered for funding during the normal budget process.

Myers spoke in favor of the small area plan.

Ford suggested that the small area plan and the Living Arts & Science Center split the remaining funds.

A motion by Gorton, seconded by Myers to allocate $ 39,775 to the Gainesway Small Area Plan passed by a 7-2 vote (Ellinger, Gorton, Kay, Farmer, Myers, Beard & Blues-Yes; Lane & Stinnett- No).

IV. Referred Items

Ellinger stated that the Procurement Task Force would re-convene to consider the outstanding purchasing items.

It was announced that the Waste Management Task Force would meet Thursday Oct 25.

Kay updated the committee on the affordable housing item.

Lane indicated that he was working on the activity based accounting item.

A motion by Farmer, seconded by Beard to allocate $ 20,000 to the Living Arts & Science Center from the General Fund fund balance passed unanimously.

The meeting was adjourned at 2:40 PM.

PAS 10.29.12

Budget & Finance Committee

Fiscal Year 2012 Fund Balance Review

&

October Financial Update

November 27th, 2012

Fiscal Year 2012
Fund Balance Review

Overview

- 2012 Year-end Financial Update
- Fund Balance in Major Funds
- General Fund Assignments
- General Fund Economic Stabilization
- General Fund Unassigned Fund Balance

2012 Year-end Financial Update

- LFUCG was issued a clean opinion on November 15, 2012 for the year-end financial statements
- Today is a preliminary update
- A133 (Single Audit) estimated completion date Jan. – Feb.
- Anticipated Auditor Presentation Jan. – Feb.

Fund Balance in Major Funds

Urban Fund

- Unrestricted Fund Balance - $22.8MM
- 63% of Urban Services Revenue

Sanitary Sewer Fund

- Capital Reserves – 56.2MM
- Unrestricted Fund Balance - $4.8MM

Fund Balance in Major Funds (cont.)

Landfill Fund

- Unrestricted Fund Balance - $11.1MM
- 154% of Landfill Revenue

Water Quality Fund

- Unrestricted Fund Balance - $7.2MM
- 59% of Water Quality Revenue

Fund Balance in Major Funds (cont.)

General Fund

- Nonspendable - $1.5MM
- Assigned – $39.5MM
- Unassigned - $3.3MM

General Fund Assignments (Transfers/Reserves)

- General Government – $11.6MM
- Capital Projects – $7MM
- Urban Service Transfer – $2.5MM
- Economic Stabilization – $18.5MM

General Fund Economic Stabilization

Economic Stabilization – $18.5MM

- Rainy Day Fund
- Ordinance 78-2006
- Existing Fund Balance - $15MM
- + 25% of Unassigned Fund Balance less Budget Carry Forward and Capital Reserve

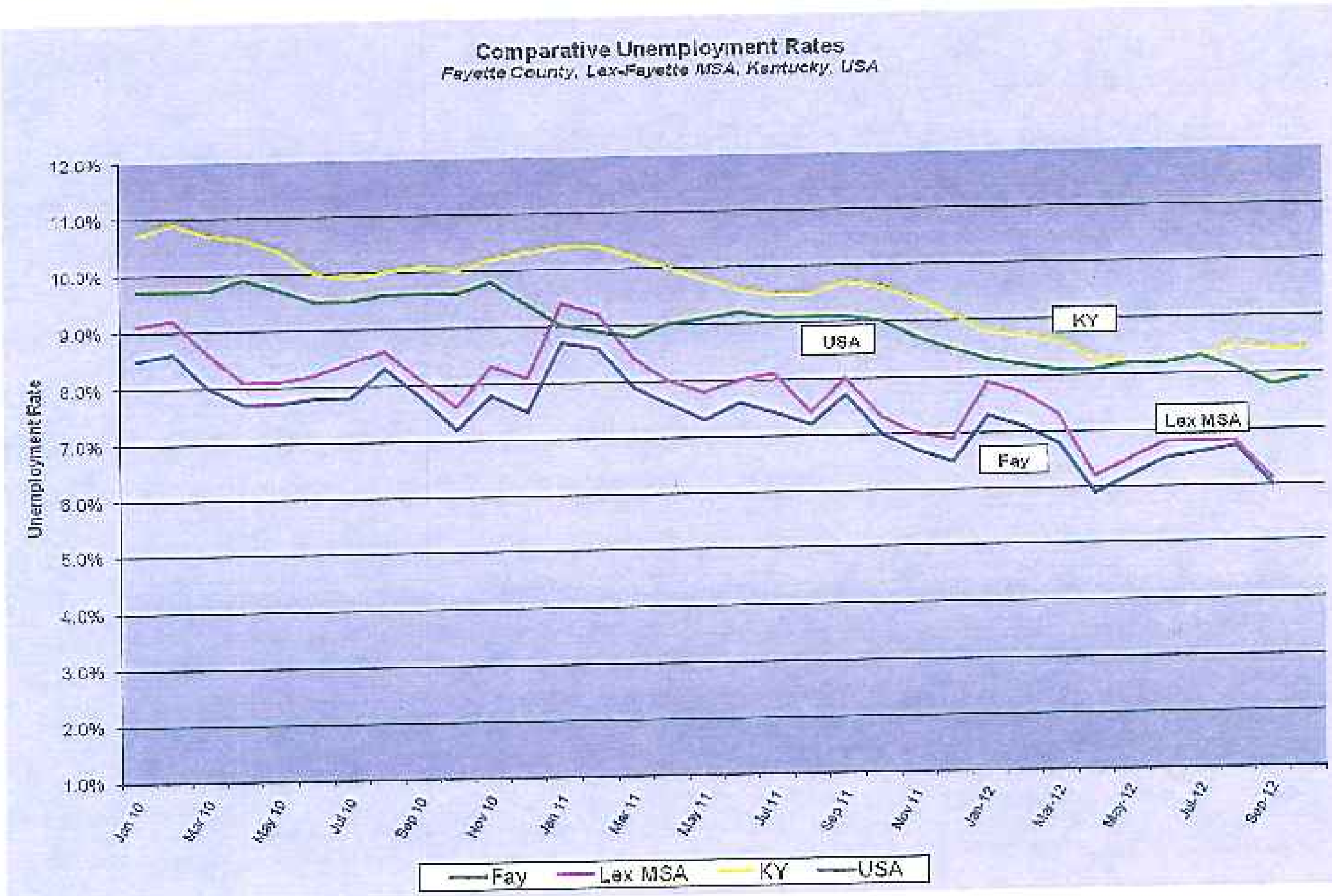
General Fund Unassigned Fund Balance

Unassigned - $3.3MM

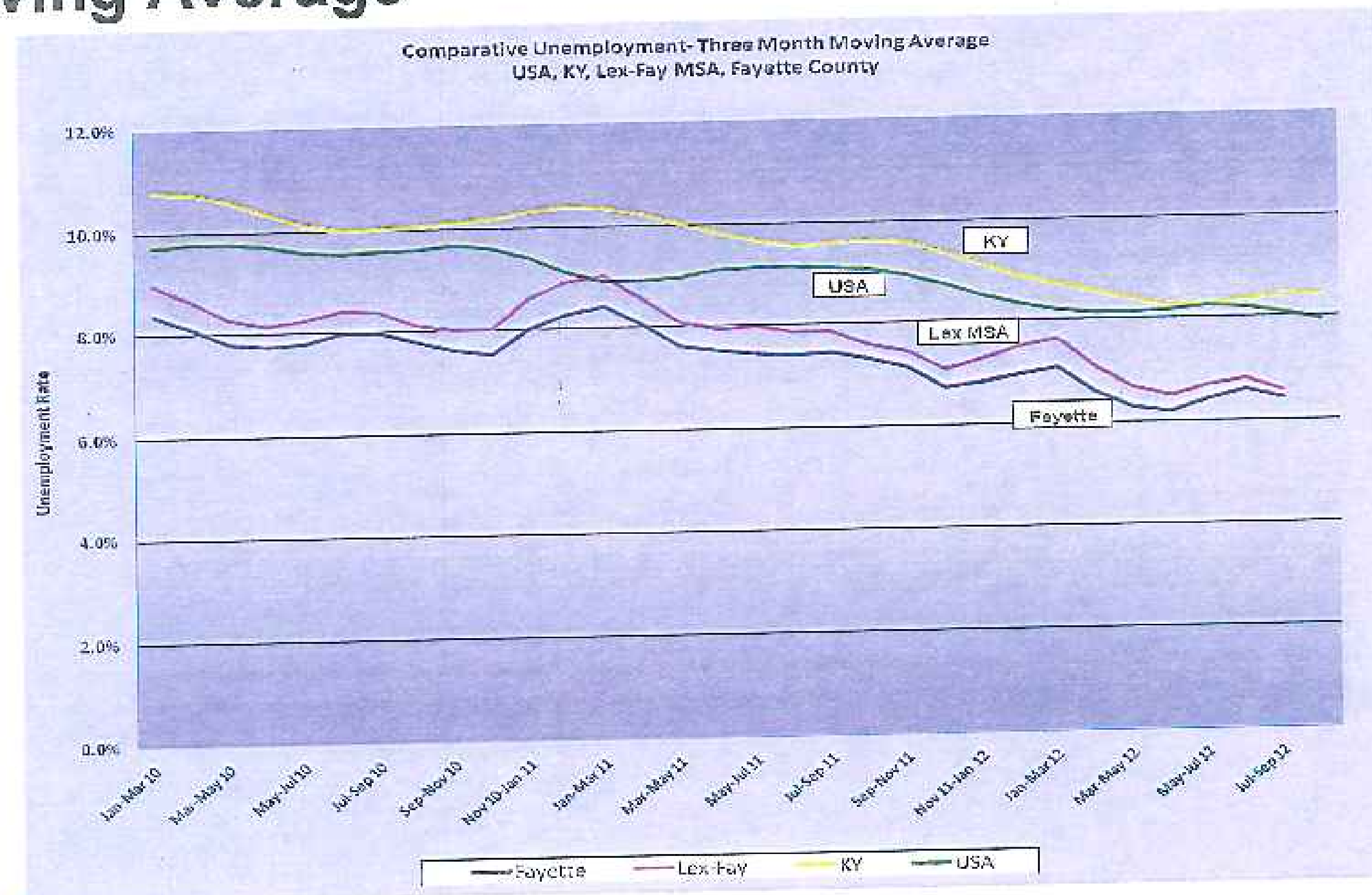
- Budgeted Unassigned Fund Balance – $1.8MM
- Additional Amount - $1.5MM

October Financial Update

Comparative Unemployment Rates



Comparative Unemployment Rates Three Month Moving Average



Comparison of Economic Indicators FY11 - FY12

Economic Indicators		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Fayette Co. Unemployment Rate	2011	8.7%	8.6%	7.9%	7.6%	7.3%	7.6%	7.4%	7.2%	7.7%	7.0%
	2012	7.3%	7.1%	6.8%	5.9%	6.2%	6.5%	6.6%	6.7%	N/A	N/A
Quarterly Fayette County Employment	2011	-	-	171,247	-	-	175,161	-	-	176,988	-
	2012	-	-	174,792	-	-	N/A	-	-	N/A	-
Fayette County Permits Issued	2011	793	786	1,019	1,169	1,187	1,405	1,195	1,292	1,102	1,109
	2012	929	903	1,169	1,220	1,544	1,492	1,218	1,609	1,064	1,244
Fayette County New Business Licenses	2011	205	245	446	873	223	199	223	224	223	265
	2012	183	281	373	718	371	212	209	216	210	254
Home Sales (MSA)	2011	328	352	520	586	657	720	614	713	610	512
	2012	400	448	632	649	783	785	864	850	676	727
Fayette County Foreclosures	2011	59	59	40	33	33	39	39	53	25	29
	2012	71	76	45	68	75	65	61	57	56	92

N/A indicates information not available.

October Actual/Adopted Budget

October 2012 Monthly Actual Compared to Adopted Budget

Revenue Category	Actual	Budget	Variance	%
OLT- Employee Withholding	9,158,179	8,000,740	1,157,439	14.5%
OLT - Net Profit	1,018,581	1,324,922	(306,341)	-23.1%
Insurance	3,693,432	2,874,857	818,575	28.5%
Franchise Fees	410,796	494,052	(83,256)	-16.9%
TOTALS	14,280,988	12,694,571	1,586,417	12.5%

October YTD Actual/Adopted Budget YTD

Revenue Category	Actual	Budget	Variance	%
	October YTD Actual Compared to Adopted YTD Budget			
OLT- Employee Withholding	49,796,505	48,648,515	1,147,990	2.4%
OLT - Net Profit	5,877,785	6,536,208	(658,423)	-10.1%
Insurance	9,572,536	8,410,129	1,162,407	13.8%
Franchise Fees	4,331,639	5,183,151	(851,512)	-16.4%
TOTALS	69,578,465	68,778,003	800,462	1.2%

October FY12 YTD/October FY11 YTD Less Amnesty

Actual YTD Less Amnesty Compared to Actual Prior YTD Less Amnesty

Revenue Category	Oct '12 YTD	Oct '11 Actual	Variance	%
OLT- Employee Withholding	49,796,505	47,774,223	2,022,282	4.23%
OLT - Net Profit	5,877,785	5,820,522	57,263	0.98%
Insurance	9,572,536	9,337,630	234,906	2.52%
Franchise Fees	4,331,639	4,176,683	154,956	3.71%
TOTALS	69,578,465	67,109,057	2,469,408	3.68%

FY13 Code Enfoncement Nuisance Abatement /Lien Collections

FY 2013 Code Enforcement Lien Collections

Month	Administrative Collection Fees	Miscellaneous	Penalty & Interest	Total
July	975	1,430	22,987	25,392
August	1,676	959	15,261	17,896
September	975	573	11,445	12,993
October	3,225	1,572	28,214	33,010
Total Collections YTD				56,281

FY13 - Cash Flow Variance Revenue

	ACTUAL YTD	BUDGET YTD	Variance
Revenue			
Payroll Withholding	$49,796,505	$48,648,516	$1,147,989
Net Profit	5,877,785	6,536,208	(658,423)
Insurance	9,572,536	8,410,129	1,162,407
Franchise Fees	4,331,639	5,183,151	(851,512)
Other Licenses & Permits	1,104,113	918,015	186,098
Ad Valorem	852,514	658,770	193,744
Services	7,916,829	7,809,614	107,215
Fines and Forfeitures	128,414	68,619	59,795
Property Sale	22,058		22,058
Intergovernmental	665,077	672,427	(7,350)
Investment Income	100,982	22,667	78,316
Other Financing Sources	50,000	50,000	
Other Income	714,411	610,145	104,267
Total Revenue	$81,132,864	$79,588,262	$1,544,602

FY13 - Cash Flow Variance Expense

	ACTUAL YTD	*BUDGET YTD*	*Variance*
Expenses			
Personnel	($51,806,641)	($55,531,945)	$3,725,304
Operating	(10,266,728)	(10,536,399)	269,671
Debt Service	(7,694,260)	(7,502,370)	(191,891)
Partner Agencies	(6,266,918)	(5,989,223)	(277,695)
Insurance - Expense	(962,529)	(962,529)	0
Operating Capital Expenditures	(21,830)	(284,733)	262,903
Total Expenses	(77,018,907)	(80,807,199)	3,788,293
Interfund Transfers			
Transfers	(369,581)	(301,480)	(68,101)
NET INCOME	$3,744,376	($1,520,418)	$5,264,794

Thank you!

BUDGET & FINANCE COMMITTEE
September 25, 2012
Summary

Ellinger called the meeting to order at 1:00 PM. All committee members present except Myers. Also present were Ford & Henson but not as part of the quorum.

I. 8.28.12 Committee Meeting Summary

A motion by Farmer, seconded by Kay to approve the 8.28.12 Committee summary passed unanimously.

II. Monthly Financial Report

Bill O'Mara presented the monthly financial report. He stated that year to date the actual general fund revenue was ahead of budgeted revenue by approximately $ 1.2 million.

He also stated that several economic indicators for the County were in a positive direction compared to last year; including the unemployment rate, building permit activity and home sales. He also stated that new business licenses & home foreclosures were almost flat compared to last year.

Ed Lane asked a question about the franchise fee decline and the insurance revenue. In response Ryan Barrow stated that staff is examining both but that he believes the variances are a function of timing rather than changes in economic conditions.

Ryan Barrow discussed the expense report. He stated expenses, including transfers are about $ 800,000 higher than the budget. He attributed that to timing as well as some accelerated spending at the start of the fiscal year.

Stinnett asked if the Administration has started contingency planning in case expenditures continue to increase. In response Barrow stated that they had but it was too early in the fiscal year to implement that yet.

No motions were made regarding this item.

III. Affordable Housing Trust Fund

Ellinger introduced the item and provided background why this item was in the Budget & Finance Committee.

Ford spoke in favor of the trust fund proposal. He stated that the insurance premium tax increase would generate $ 1.9 million annually. He noted that the final proposal came to Council in March 2012.

Henson introduced David Christianson who spoke in favor of the insurance premium tax increase. Mr. Christianson stated that it was just a .5% increase in the tax. He noted that 18% of renters pay more than 50% of their income for housing.

Adam Jones & John List also spoke in favor of the trust fund tax.

Kay spoke in favor of the proposal. Reauthorized every 5 years. He stated that the investment in affordable housing would a positive economic and social impact on Lexington.

Lawless spoke in favor of the proposal and would be a wise investment for the community.

Gorton asked why 30% of the funds would be invested in housing rehabilitation, while 70%, was allocated to new construction. In response Christianson stated that was just a guide. He stated that the Trust Fund Board would develop funding allocation strategies.

Stinnett stated that he had asked for several pieces of information including inventory of affordable housing options available now; an inventory of funds allocated at present to affordable housing and finally the role of the Lexington Housing Authority.

Ellinger requested that staff obtain that information and disseminate to Council so that this issue can be discussed at the November 27 meeting.

Henson started that she was opposed to any tax increase at this time. She stated that Lexington had a great need for affordable housing options, but funds from the Kentucky Housing Trust Fund are currently not being utilized. She stated that an additional tax is not the answer.

No motions were made regarding this item. The item is scheduled to come before the Committee no later than November 27.

IV. Items Referred to Committee

On a motion by Farmer, second Lane, the street light fund issue was removed from the committee list.

The meeting was adjourned at 2:25 PM.

PAS 10.16.12

Lexington-Fayette Urban County Council

TO: Kevin Stinnett, Councilmember
6th District

FROM: Paul Schoninger
Research Analyst

DATE: November 19, 2012

SUBJECT: Affordable Housing Resources

This is in response to your inquiry at the October 23 Budget & Finance Committee. You asked several questions regarding affordable housing including:

1. What is role of the Lexington Public Housing Authority?
2. What is waiting list for Housing Authority services?
3. How much does LFUCG expend on affordable housing programs? and
4. How many affordable housing units does Lexington Fayette County have?

In response to the first 2 questions, Mr. Austin Simms, Executive Director of the Lexington Public Housing Authority provided the attached summary of their services. Mr. Simms stated that the Housing Authority manages 4,133 housing units, including 1,303 conventional public housing units; 2,630 Housing Choice Voucher (Section 8) units; and 200 other affordable housing units. In addition the Housing Authority has 2,376 families on the public housing waiting list and 316 families on the voucher waiting list.

In response to the third question, since FY 05 to FY 12 LFUCG expended $ 37.8 million on affordable housing programs using a combination of Federal and local funds. The federal funds are from five (5) Housing & Urban Development (HUD) programs, including the Community Development Block Grant Program; the HOME Investment Partnership Program; Emergency Shelter Grant Program; the Continuum of Care Program; and the Housing Opportunities for Persons with AIDS (HOPWA) Program. More detail for each program is provided in Appendices B-H.

The local funds include both the General Fund (Fund 1101) and the Tenant Relocation Fund (Fund 1104). The General Fund expenditures have been almost exclusively via Partner Agencies. The funds budgeted in Fund 1104 provides relocation assistance to eligible low-income tenants displaced by rezoning, redevelopment or change in use of property.

Regarding the fourth question, there are over 7,600 affordable housing units in Lexington-Fayette County. The sites are included in Appendix I. A corresponding map (attached) has been prepared by our Geographic Information System (GIS) staff.

Should you need any further information please do not hesitate to contact via e mail at paulas@lexingtonky.gov, or at 258.3208.

Paul Schöninger
Research Analyst

C: Dina Melvin, Aide to Councilmember Stinnett

Appendix A:

The Lexington Housing Authority was created in 1934 and constitutes a body corporate and politic, exercising certain public and essential governmental functions, and having all the powers necessary or convenient to carry out the purposes and provisions of the Housing Authorities Law of the Commonwealth of Kentucky. The Housing Authority has the power, among other powers, to lease or rent housing or other accommodations and to establish and revise rents or charges therefore, to purchase, lease, obtain options upon, acquire by eminent domain or otherwise, sell, exchange, transfer, assign or mortgage any property real or personal or any interest therein, to insure or provide for the insurance of property or operations of the Housing Authority against such risks as the Housing Authority may deem advisable, to borrow money by the issuance of bonds, debentures or other evidences of indebtedness, and to secure the same by mortgages upon property or by a pledge of its revenues, to have perpetual succession, to make and execute contracts, to sue and be sued, and to make and amend and repeal by-laws and regulations not inconsistent with the laws of the Commonwealth of Kentucky.

The address of the Housing Authority is 300 West New Circle Road, Lexington, Kentucky, 40505 and its telephone number is (859)281-5060.

Housing Authority Organization and Membership

The Housing Authority is governed by a Board of Commissioners consisting of the Mayor of the Lexington-Fayette Urban County Government or the Mayor's designee, and four Commissioners appointed by the Mayor and approved by the Council for four year terms.

The present Commissioners of the Housing Authority are as follows:

Kyna Koch, Chairperson
Daryl Smith, Vice- Chairperson
Joan Whitman
Marie Johnson, Tenant Representative
Rich Moloney, Mayor's Designee

The day to day operations of the Housing Authority are conducted under the direction of Austin J. Simms, the Executive Director, who also serves as Secretary-Treasurer to the Board of Commissioners. He is assisted by a staff consisting of 73 employees. Mr. Simms has been employed by the Housing Authority for 39 years.

The Housing Authority manages 1,303 conventional/tax credit public housing units, 200 other affordable housing units and a 2,630 unit Housing Choice Voucher (HCV) program, with over 800 participating landlords throughout the Lexington community. In total, LHA can serve 4,133 households at full occupancy. There are approximately 2,376 families currently on the public housing wait list and 316 families on the HCV wait list. The HCV program is not currently accepting new applications. Funding is now provided primarily by the federal government and to a much smaller degree, from rents. Regulatory oversight is a function of the U.S. Department of Housing and Urban Development (HUD). The HUD website reports that there are approximately 1.2 million households living in public housing units, managed by some 3,300 housing authorities in the United States. Approximately 2 million households are assisted through the Housing Choice Voucher (HCV/Section 8) Program in the U.S. according to HUD statistics.

Housing Choice Voucher Program (Section 8)
The Housing Choice Voucher program is the federal government's major program for assisting very low-income families, the elderly, and the disabled to afford decent, safe and sanitary housing in the private market. Since housing assistance is provided on behalf of the family or individual, participants are able to find their own housing, including single-family homes, townhouses and apartments.

The participant is free to choose any housing that meets the requirements of the program and is not limited to units located in subsidized housing projects. A family that is issued a housing voucher is responsible for finding a suitable housing unit of the family's choice where the owner agrees to rent under the program. This unit may include the family's present residence. Rental units must meet minimum standards of health and safety, as determined by the PHA.

A housing subsidy is paid to the landlord directly by the PHA on behalf of the participating family. The family then pays the difference between the actual rent charged by the landlord and the amount subsidized by the program. Under certain circumstances, if authorized by the PHA, a family may use its voucher to purchase a home.

In September 1975 the LHA entered into an agreement with the Lexington-Fayette Urban County Government to manage the HCV program, then known as Section 8. In 1978 the LHA took over administration of the HCV program from the LFUCG. Funding for the program has grown from 350 units in 1975 to a total of 2,630 today.

Shelter Plus Care Program
The Shelter Plus Care Program S+C provides rental assistance in connection with supportive services. The program provides a variety of permanent housing choices, accompanied by a range of supportive services funded through other service providers such as Bluegrass Mental Health/Mental Retardation Board and AVOL.

S+C assists hard to serve homeless individuals with disabilities and their families. These individuals primarily include those with serious mental illness, chronic problems with alcohol and/or drugs, and HIV/AIDS or related diseases.

HUD-Veterans Affairs Supportive Housing (HUDVASH)
The HUD-VASH program combines HUD HCV rental assistance for homeless veterans with case management and clinical services provided by the Department of Veterans Affairs at its medical centers and in the community. Homeless veterans are referred to the public housing agencies for these vouchers, based upon a variety of factors, most importantly the need for and willingness to participate in case management.

The Housing Authority's participation in the HUD-VASH program is by invitation only. In most cases, only one housing authority was selected to partner with any given VAMC, but vouchers are intended for homeless Veterans living anywhere within the jurisdiction of the servicing VAMC. Therefore, families are not required to find a unit within the jurisdiction of the issuing housing authority. Families may live in surrounding areas under portability, with the only limitation being that the VAMC must be able to provide case management services.

Community Partner Vouchers
LHA maintains partnerships with local social service agencies to assist underserved populations with special needs in the Lexington community. The Authority currently has 11 such partners who together are allocated 437 vouchers. These agencies serve victims of domestic violence, individuals with mental illness and/or substance abuse issues; individuals recently released from prison or jail; families in need of financial literacy, credit management, and homeownership resources; single parents enrolled full-time in higher education; and homeless individuals and families.

Moving To Work (MTW)
HUD announced LHA's selection for program admittance in March 2011 along with Boulder, Colorado, the only other agency in the country to be awarded. LHA formally entered the MTW program on November 10, 2011 with the execution of an MTW Agreement between HUD and LHA. There are more than 3,300 public housing agencies in the U.S. and only 35 public housing agencies participate in the MTW Program.

The MTW Program, authorized by Congress and signed into Law as part of the Omnibus Consolidated Rescissions and Appropriations Act of 1996, offers public housing authorities the opportunity to design and test innovative, locally designed housing and self-sufficiency strategies for low-income families. The program allows exemptions from existing low-income public housing and tenant-based HCV rules and permits public housing authorities to combine operating, capital and tenant-based assistance funds into a single funding source.

MTW is a demonstration program that allows public housing authorities to design and test ways to achieve three statutory goals. The activities and policies designed by the Authority must further at least one of these goals:

1) to reduce costs and achieve greater cost effectiveness in federal expenditures;
2) to give incentives to families with children where the head of household is working, is seeking work, or is preparing for work by participating in job training, educational programs, or programs that assist people to obtain employment and become economically self-sufficient; and
3) to increase housing choices for low-income families.

MTW agencies are also required to implement at least one rent reform initiative designed to encourage employment and self-sufficiency by participating families.

Public Housing Portfolio
Public housing was established to provide decent and safe rental housing for eligible low-income families, the elderly, and persons with disabilities. Public housing comes in all sizes and types, from scattered single family houses to highrise apartments for elderly families. The U.S. Department of Housing and Urban Development (HUD) administers Federal aid to local housing agencies (HAs) that manage the housing for low-income residents at rents they can afford. HUD furnishes technical and professional assistance in planning, developing and managing these developments.

Public housing is limited to low-income families and individuals. The Housing Authority determines eligibility based on: 1) annual gross income; 2) whether you qualify as elderly, a person with a disability, or as a family; and 3) U.S. citizenship or eligible immigration status.

The Lexington Housing Authority's public housing portfolio is valued at approximately $121 million (insured value). We manage a diverse portfolio of conventional public housing, tax credit units, and affordable unsubsidized units.

LHA Property List

Development Number	Site	# of Units	1 BR	2 BR	3 BR	4 BR	5 BR	Accessible Units	Housing Type
4-13	Appain Hills 3645 Appian Way	44	0	8	9	27	0		General Public Housing
4-9	Bainbridge Court 405 – 409 Bainbridge Ct.	48		30	18				Self-Sufficiency II
4-12	Trent 1396 – 1400 Trent Blvd.	9			9			1 (mobility)	Self-Sufficiency I
4-12	Allante Brooke 3601 – 3638 Allante Brook Ct.	32		16	16				Self-Sufficiency I
4-13	Camelot 3771 Camelot Dr.	36		18	18				Self-Sufficiency I
4-8	Pimlico 1317 Centre Parkway	206	44	112	50			9 (mobility)	General Public Housing
	Falcon Crest 1101 Centre Parkway	72			72			4 (mobility) 2 (vision/hearing)	Tax Credit
	Sugar Mill 1814 Versailles Road	46	12	41	8			4 (mobility)	Tax Credit
	Sugar Mill *(Market Only)* 1814 Versailles Road	15							Tax Credit
	Scattered Houses	11							Self-Sufficiency I
4-7	McCullough 1775 McCullough Drive	14	1	3	3	7			General Public Housing
4-7	Rogers Manor 120 Rogers Road	10	4	2		4			General Public Housing
	Pine Valley 246 Willard Street	32		18	6	6	2	5 mobility 2 Hearing/Vision	Self-Sufficiency II
4-12	Olde Towne 503 - 505 Merino St. 1140 Anderson St. 301 Ferguson 439 Speigle St. 800-802-804 Edmonds St.	8							
4-21	Heartsbrook 700 – 765 Heartsbrook Ln.	34			21	13			Self-Sufficiency I
4-21	Rosemary 121-154 Rosemary Ave.	26			26				Self-Sufficiency I
	Georgetown Addition 465 and 467 Georgetown Street 461 Michigan Street 541 Georgetown 563 and 567 Georgetown	6		4	2			2 (mobility) 1 (hearing/vision)	Self-Sufficiency II

	Georgetown 461, 463, 469, 471, 477 Ash Street, 605, 607, 613, 615, 621, 623, 629, 631, 637, 639 Georgetown Street 460, 462 Glen Arvin	17		10	7				Tax Credit
	12th Street 216 – 229 12th Street	40	26	4	10			2 (mobility)	Self-Sufficiency II
	Russell Cave 1050 Russell Cave Rd.	26	16		10			2 – Mobility 2 – Vision/Hearing	Self-Sufficiency II
	FCH Development	34							
	LHOCII	13							
	Scattered Houses	9							
4-6	Connie Griffith 650 Tower Plaza	183	183						Elderly
888	Ballard 650 Tower Plaza	134	134						Elderly
4-9	Constitution Square 514 E. Second Street	17		11	2	3	1		Self-Sufficiency II
4-13	Atiya Place	18	2	10	6				Self-Sufficiency I
4-21	Catera Trace 201-249 Catera Trace	23			23				Self-Sufficiency I
4-13	*Wilson 1 (Phase I) 341-375 Wilson Street	12	2	4	6				Self-Sufficiency I
4-21	Wilson 2 (Phase II) Wilson Street/Eastern Avenue/ Curley Avenue/Short Street	17			17				Self-Sufficiency I
	The Shropshire 635 E. Sixth St.	32	8	12	10	2			Self-Sufficiency II
	The Shropshire East 635 E. Sixth St.	24	2	12	8	2			Self-Sufficiency II
	Twin Oaks Park 635 E. Sixth St.	60	20	22	13	4	1		Self-Sufficiency II
	Bridlewood Place 635 E. Sixth St.	88	36	36	16				Self-Sufficiency II
	Scattered Houses	15							
	Grand Oaks 635 E. Sixth St.	88	36	36	16				Self-Sufficiency II

Awards and Accolades

- 2010 Kentucky Housing Authority of the Year
- 2010 Commerce Lexington Small Business of the Year Award (nonprofit category)
- 2010 LFUCG Environmental Award – Bluegrass Partnership for a Green Community & the Lexington Environmental Commission – For Community Recycling
- 2010 YMCA Black Achievers – Community Achiever of the Year
- 2010 Downtown Lexington Corporation – Perfect Partner Award
- 2009 Kentucky Housing Corporation Excellence Mae Street Kidd Award
- 2008 Award of Excellence – Excellence in Public Housing Revitalization Bluegrass-Aspendale Phase II (Ohio Capital Corporation for Housing)

Appendix B:

Community Development Block Grant Funds

Use of Funds FY 2005-FY 2012

Purpose	FY 12	FY 11	FY 10	FY 09	FY 08	FY 07	FY 06	FY 05
Housing & Housing Support Services:								
Community Reinvestment Alliance							$ 13,936	
Community Ventures Home Counseling						$ 3,994	$ 43,506	$ 46,589
Habitat for Humanity				$ 46,400	$ 63,600		$ 1,105	
Hope Center for Women		$ 40,000	$ 44,000	$ 44,000	$ 44,000	$ 43,500	$ 47,500	$ 49,317
Hope Center Permanent Housing							$ 57,000	$ 57,000
Hope Center Transitional Living	$ 37,600	$ 50,000	$ 53,000	$ 53,000	$ 53,000	$ 52,200		
Housing for the Homeless VOA	$ 47,346	$ 66,556	$ 61,804	$ 55,413	$ 63,232	$ 32,499	$ 44,533	$ 51,225
Housing Rehab Operations	$ 365,397	$ 314,064	$ 277,504	$ 292,592	$ 298,594	$ 366,826	$ 247,110	$ 189,679
Housing Rehabilitation	$ 352,050	$ 268,606	$ 586,978	$ 356,745	$ 513,135	$ 572,417	$ 615,670	$ 381,799
Housing-BG Domestic Violence	$ 15,934	$ 29,312	$ 30,680	$ 30,676	$ 31,336	$ 26,678		
REACH								$ 8,000
Repairers of the Breach	$ 17,640	$ 21,150	$ 35,670	$ 18,879	$ 795	$ 26,025		
Salvation Army	$ 138,000		$ 75,000		$ 85,000	$ 34,800	$ 76,000	
Shepherd's House						$ 20,790	$ 1,105	$ 19,899
Total Housing Expenditures	**$ 973,967**	**$ 789,688**	**$ 1,164,636**	**$ 897,705**	**$1,152,692**	**$ 1,179,729**	**$1,147,465**	**$ 803,508**

Purpose	FY 12	FY 11	FY 10	FY 09	FY 08	FY 07	FY 06	FY 05
Other:								
Aging in Place								$ 20,000
BG Mental Health	$ 23,729	$ 19,335	$ 30,627	$ 23,658	$ 27,066	$ 27,892	$ 16,571	$ 25,826
Brown Ave								$ 282,444
CAC Weatherization		$ 4,660	$ 7,880	$ 23,355	$ 16,645	$ 28,248	$ 15,176	$ 14,205
Carver Center			$ 47,580	$ 99,494				
Central Kentucky Radio Eye					$ 34,542	$ 2,100		
Charles Young Park								$ 2,911
Chrysalis House								$ 110,000
Community Ventures Microenterprise								$ 24,197
Coolavin Park			$ 66,217	$ 1,400	$ 8,033	$ 13,724		
Family Care Center							$ 92,618	$ 304,262
Florence Crittenden Home		$ 6,596	$ 53,652	$ 59,345				$ 70,000
Handicap Ramps	$ 35,130	$ 28,774	$ 48,730	$ 24,480	$ 38,382	$ 53,991	$ 52,247	$ 52,762
Human Rights Commission	$ 19,062	$ 52,530		$ 11,781	$ 31,286	$ 30,310	$ 11,467	$ 41,707
Imani Program	$ 8,400	$ 9,643						

LFUCG Administration	$ 158,048	$ 160,922	$ 122,784	$ 83,182	$ 96,951	$ 112,744	$ 89,054	$ 101,986
Manchester Center			$ 14,371	$ 6,069				
MASH Services	$ 20,119	$ 15,339	$ 29,502	$ 37,569	$ 23,206			
Meadows North Arlington	$ 864,785	$ 909,796	$ 825,505	$ 1,440,087	$ 933,141	$ 341,335	$ 727,612	$ 361,024
Metro Group Home								$ 45,000
PAL	$ 21,503	$ 23,478	$ 20,273	$ 131	$ 22,987	$ 26,762	$ 21,983	$ 21,666
Positive Link						$ 1,000	$ 1,000	$ 10,000
Rosenwald School								$ 20,208
Ruby Bailey Family Center			$ 10,420	$ 3,580				
Rural Settlement Study						$ 15,416	$ 8,835	$ 25,000
Russell Community Services Center	$ 8,559	$ 191,441						
Russell School					-	$ 50,000		
Sewer Laterals Assistance	$ 6,310	$ 8,865		$ 23,490	$ 10,900			
Valley Park			$ 55,827	$ 4,540				
Warfield/Shelby								$ 85,794
Winburn						$ 21,752		
Youthbuilders						$ 24,004	$ 81,498	$ 75,961
Total Non Housing Expenditures	**$ 1,165,645**	**$ 1,429,379**	**$ 1,333,368**	**$ 1,842,161**	**$1,243,139**	**$ 749,278**	**$1,118,061**	**$ 1,694,953**
Total	**$ 2,139,612**	**$ 2,219,067**	**$ 2,498,004**	**$ 2,739,866**	**$2,395,831**	**$ 1,929,007**	**$2,265,526**	**$ 2,498,461**

Appendix C1

HOPWA Housing Opportunities for Persons With AIDS (HOPWA)

The HOPWA program was established to address housing needs for low income persons and their families who are living with the HIV/AIDS virus. HUD administers this program. The HOPWA program is the only Federal program dedicated to address the housing needs of people living with HIV/AIDS and their families.

While Lexington is not a formula grantee under the program Lexington-Fayette County Government has been a competitive grantee under this program since 1994. With these funds, two facilities with supportive services are operated by AIDS Volunteers Inc.

1994	$ 1,000,000
1998	$ 1,144,000
2001	$ 1,362,860
2005	$ 1,426,690
2008	$ 1,430,000
2011	$ 1,430,000
TOTAL	$ 7,793,550

Appendix D·

HOME INVESTMENT PARTNERSHIP PROGRAM

The Lexington-Fayette Urban County Government has been a participating jurisdiction under the HOME Investment Partnership Program since 1993.

The following is an outline of all projects that have been supported with HOME funding or Are currently budgeted.

Activity/Project	Funds Expended through 6.30.12	Units Produced	
LFUCG Administration	$ 2,535,678		
Fayette Co Development Corp. Operating	$ 781,200		
Rental Rehabilitation Projects	$ 252,492	47	
St James Place/SRO	$ 769,320	100	
St James Place/SRO Expansion	$ 275,000	38	
Virginia Place/1 Parent Family Facility	$ 1,000,000	56	
Virginia Place/1 Parent Facility Expansion	$ 250,000	24	
Kanisa Apartments	$ 400,000	59	
Fayette Co Development Corp Activities	$ 3,945,091	173	
REACH - 1st Homebuyers Program	$ 7,886,087	512	
REACH - CHDO activities	$ 262,314	4	
Employee Assistance Housing Program	$ 14,999	1	
Community Reinvestment Alliance 1st Homebuyers	$ 100,277	7	
Derbytown Apartments	$ 602,183	64	
Chrysalis House	$ 200,000	11	
Chrysalis House/Serenity House	$ 352,000	40	
Housing for Persons With AIDS	$ 103,704	1	
Community Ventures Corp 1st Homebuyers	$ 3,006,973	158	
Canaan House	$ 171,610	7	
Single Family Housing Rehab	$ 5,089,884	208	
Elm Tree Lane Housing	$ 304,000	19	
Shepherd's House	$ 280,000	40	
Sugar Mill	$ 186,000	60	
Arc of the Bluegrass	$ 127,500	15	
12th St Housing	$ 481,000	40	
Salem Village Apartments*	$ -	0	
Russell School**	$ 444,600	0	
Hope Center for Women	$ 299,100	35	
Hope Center for Women/SRO	$ 500,000	34	
New Beginnings	$ 200,000	4	
Chrysalis Family Program	$ 140,000	1	9 bedroom
Faith Community Housing Foundation	$ 579,000	13	
Sayre Christian Village	$ 300,000	42	
Falcon Crest	$ 300,000	72	
1st Presbyterian Apartments	$ 250,000	10	
Parkside	$ 500,000	10	
Habitat for Humanity	$ 1,255,492	162	
Tenant Based Rental Assistance			
Community Action Council	$ 182,543	68	
Bluegrass Regional MH/MR	$ 205,209	73	

AVOL/Housing for Persons With AIDS	$	59,879	21
TOTAL	$	34,593,135	2229

* Projects approved, have not started yet
** Projects approved, not completed as of 6.30.12

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Append. E:

EMERGENCY SHELTER GRANTS PROGRAM

Use of Funds FY 2005-FY 2012

Purpose	FY 12	FY 11	FY 10	FY 09	FY 08	FY 07	FY 06	FY 05
LFUCG Adult Services:								
Homelessness Prevention	$ 55,969	$ 67,927	$ 24,000	$ 24,000	$ 24,000	$ 24,000	$ 24,000	$ 24,000
Salvation Army Operations	$ 23,174	$ 13,657	$ 12,688	$ 12,688	$ 12,620	$ 12,620	$ 12,620	$ 12,620
Hope Center Operations	$ 41,839	$ 24,657	$ 24,400	$ 24,720	$ 24,720	$ 24,720	$ 44,720	$ 55,000
Hope Center for Women Operations	$ 33,937	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000		
Bluegrass Domestic Violence		$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	
Total	$ 154,919	$ 136,241	$ 91,088	$ 91,408	$ 91,340	$ 91,340	$ 91,340	$ 91,620

Purpose	FY 04	FY 03	FY 02	FY 01	FY 00
LFUCG Tenant Services:					
Homelessness Prevention	$ 14,540	$ 13,000	$ 14,000	$ 14,250	$ 10,000
LFUCG Adult Services:					
Homelessness Prevention	$ 11,180	$ 10,000	$ 10,000	$ 10,000	$ 10,000
Salvation Army Operations	$ 11,190	$ 10,000	$ 10,000	$ 10,000	$ 10,000
Hope Center Operations	$ 57,502	$ 50,000	$ 50,000	$ 50,750	$ 55,000
YWCA Spouse Abuse Center		$ 10,000	$ 10,000	$ 10,000	$ 10,000
Total	$ 94,412	$ 93,000	$ 94,000	$ 95,000	$ 95,000

Appendix F

Continuum of Care Program.

This is a HUD sponsored program which provides assistance to efforts to reduce homelessness. The purpose of the Continuum of Care (CoC) is to reduce the incidence of homelessness by assisting homeless individuals and families in transitioning to self sufficiency and permanent housing. Lexington is a Continuum of Care community. The local CoC plan was developed by the Central Kentucky Homeless and Housing Initiative (CKHHI). This collaborative determines the use of these funds (see attached).

Continuum of Care Housing Funds

Lexington-Fayette County
2005-2012

Housing Program	**FY 2012**	**FY 2011**	**FY 2010**	**FY 2009**	**FY 2008**	**FY 2007**	**FY 2006**	**FY 2005**
Chrysalis Family Program		$ 219,154	$ 219,154	$ 219,154	$ 219,154	$ 219,154	$ 219,154	$118,470
Chrysalis Permanent Housing		$ 52,931		$ 105,863				$100,685
Chrysalis House Apts		$ 85,595	$ 85,595	$ 85,595	$ 85,595	$ 83,334	$ 83,334	$ 83,334
Hope Center Transitional Housing		$ 269,334	$ 269,334	$ 269,334	$ 269,334	$ 269,334	$ 269,334	$269,334
Hope Center-Shepherd's Place Apts		$ 166,667	$ 166,667	$ 166,667	$ 166,667	$ 166,667	$ 166,667	
Volunteers of America-Permanent Housing		$ 246,682	$ 246,682	$ 246,682	$ 246,682	$ 240,853	$ 240,853	
KY Housing Corp-Samaritan Project		$ 52,920	$ 52,920	$ 52,920		$ 105,840		
New Beginnings Permanent Housing		$ 53,492	$ 53,492	$ 53,492	$ 53,492	$ 53,492	$ 53,492	$ 53,492
BG MH/MR Supportive Housing		$ 165,268	$ 167,268	$ 167,268	$ 167,268	$ 165,210	$ 165,213	
Project Independence		$ 65,129	$ 65,129	$ 65,129	$ 65,129	$ 64,409	$ 64,409	$ 64,409
Housing Authority Shelter Plus Care		$ 196,320	$ 209,496	$ 216,072	$ 201,432	$ 202,536	$ 191,928	$184,272
		$ 1,573,492	$ 1,535,737	$ 1,648,176	$ 1,474,753	$ 1,570,829	$ 1,454,384	$873,996

Appendix G:

Local Funds That Support Affordable Housing Services

	FY 12	FY 11	FY 10	FY 09	FY 08	FY 07	FY 06	FY 05
Fund 1101: General Fund								
Adult & Tenant Services***	$ 961,443	$1,131,960	$ 1,178,600	$ 1,128,070	$ 1,338,660	$ 1,307,610		
Partner Agencies:		*	*	*	*			
Urban League	*	*	*	*	*	*		
Chrysalis House	$ 660,000	$ 740,000	$ 740,000	$ 740,000	$ 718,770	$ 493,770	$ 318,770	$ 199,500
Hope Center	*	*	*	*	*	*	*	*
Salvation Army				*	*	*	*	*
Metro Group Home				$ 4,000	$ 4,000	$ 4,000	$ 4,000	
REACH						$ 40,000	$ 15,000	
Community Reinvestment Alliance								
Road to Home Ownership		$ 29,660	$ 32,060	$ 33,750	$ 37,500		*	*
Tenant Services								
Total	$ 660,000	$ 769,660	$ 772,060	$ 777,750	$ 760,270	$ 537,770	$ 337,770	$ 199,500
Fund 1104:Tenant Relocation Fuind								
Tenant Relocation Assistance**	$ 50,000	$ 50,000	$ 50,000					

* Unclear how much of their budget allocated and spent on housing services

** Funds Budgeted but not spent

*** Unclear how much was spent on housing assistance and housing support services

Source: LFUCG Annual Adopted Budget Documents

Appendix H:

ANNUAL HOUSING ASSISTANCE FUNDING SUMMARY

2005-2012

Program	FY 12	FY 11	FY 10	FY 09	FY 08
Community Development Block Grant Housing Assistance & Housing Support Services	$ 973,967	$ 789,608	$ 1,164,636	$ 997,705	$ 1,152,092
HOPWA		$ 1,430,000			$ 1,430,000
HOME Investment	$ 1,096,442	$ 984,690	$ 1,334,432	$ 1,585,031	$ 1,780,611
Emergency Shelter	$ 154,919	$ 136,241	$ 91,088	$ 91,402	$ 91,340
Continuum of Care	**	$ 1,573,493	$ 1,636,737	$ 1,648,176	$ 1,474,753
LFUCG Funds					
General Fund	$ 600,000	$ 769,660	$ 772,060	$ 777,750	$ 760,270
Tenant Relocation Fund 1104*	$ 50,000	$ 50,000	$ 50,000		
TOTAL	$ 2,935,328	$ 5,033,772	$ 4,947,963	$ 5,000,070	$ 6,659,866

Program	FY 07	FY 06	FY 05
Community Development Block Grant Housing Assistance & Housing Support Services	$ 1,179,729	$ 1,147,465	$ 803,508
HOPWA			$ 1,426,690
HOME Investment	$ 1,075,175	$ 1,383,726	$ 2,378,346
Emergency Shelter	$ 91,340	$ 91,340	$ 91,620
Continuum of Care	$ 1,570,829	$ 1,454,384	$ 873,996
LFUCG Funds			
General Fund			
Tenant Relocation Fund 1104*			
TOTAL	$ 3,920,073	$ 4,076,915	$ 5,574,160

* Funds Budget but not spent; in Fund balance

** FY 12 Continuum of Care Funds have not yet been allocated

Appendix I

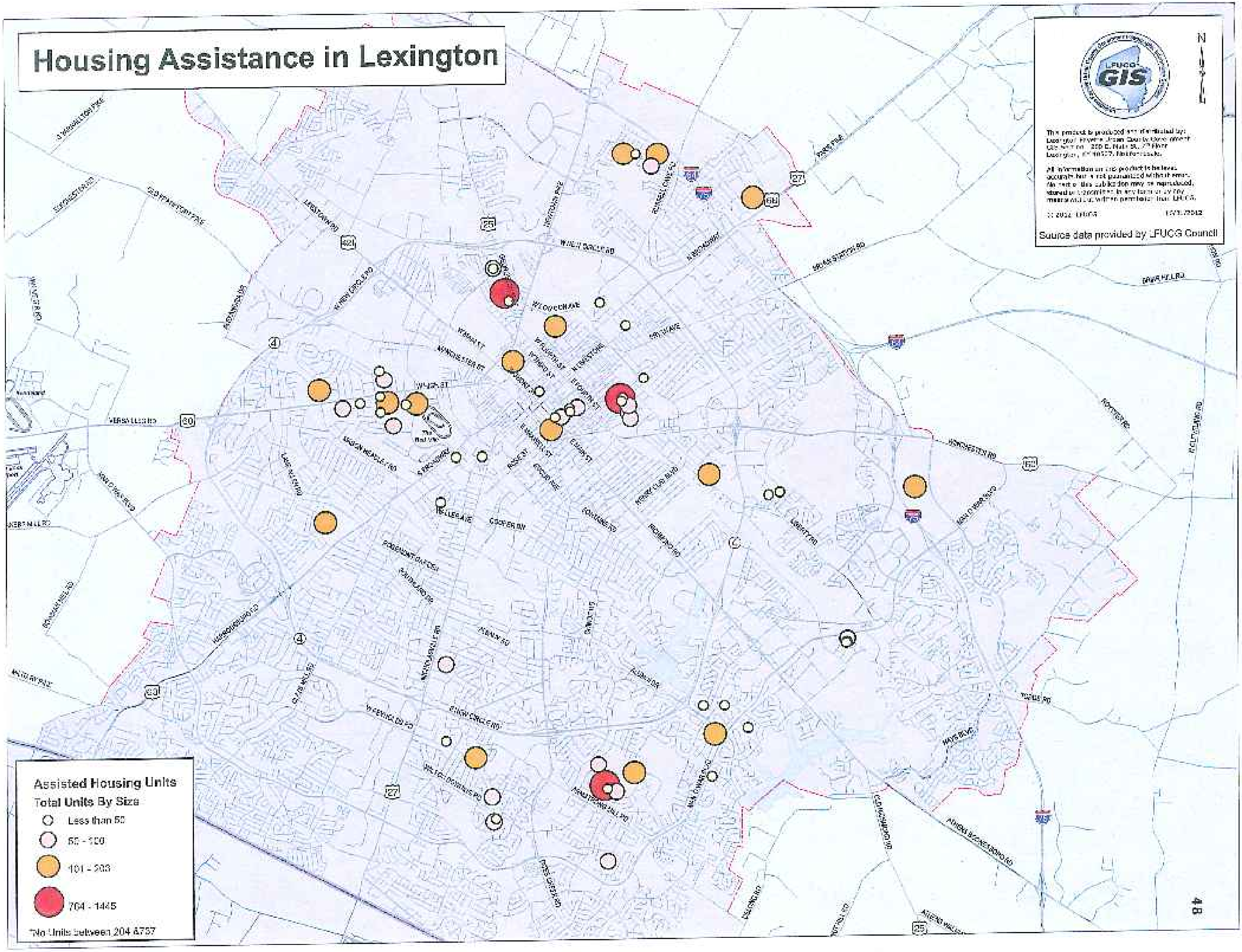
HOUSING ASSISTANCE IN LEXINGTON

Property Name	Address	Assisted Units	Elderly Units	Accessible Units	Programs
12 St Hope VI	12th St	40	0	0	Affordable Housing Trust Fund; HOME; Housing Credit
Aqueduct Place	1156 Mt Rushmore Way	3	0	3	HUD Sec 202
Ashland Group Home	124 Cisco Rd	8	0	0	Section 8
Ballard Place	650 Tower Plaza	132	132	16	Housing Credit; Section 8
Bluegrass Aspendale	612 E 6th St	59	0	0	Housing Credit; Section 8
Bluegrass Village	3093 Tuscaloosa Lane	8	0	0	HUD Sec 811
Bluegrass Phase II	529 E 6th St	24	0	0	Housing Credit; Section 8
Bluegrass Phase IV	Scattered Sites	88	0	0	Housing Credit
Bluegrass Phase V	Scattered Sites	88	0	0	Housing Credit
Briarwood Apts	1349 Centre Parkway	203	0	0	Section 8
Brookstone Apts	1313 Nancy Hanks	182	0	0	Other
Will Prader Group Home	531 E Loudon Ave	8	0	8	Section 8; HUD Sec 202
Central Christian Church Ap	249 E Short St	50	50	6	Section 8; HUD Sec 202
Christ Church Apts	137 Rose St	120	0	7	Section 8; HUD Sec 236
Christian Towers	1511 Versailles Rd	92	0	0	Section 8; HUD Sec 202
Coolavin Apts	551 W 6th St	104	0	3	Section 8
Cooper Common	Wall St	24	24	2	Other
Danielle Court Apts	2532 Danielle Ln	6	0	0	Affordable Housing Trust Fund; HUD Sec 811
Delmont Place	161 Delmont	3	0	2	Housing Credit
Derbytown Apts Phase I	321 Bainbridge	24	0	2	Housing Credit
Derbytown Apts Phase II	321 Bainbridge	24	0	2	Housing Credit
Derbytown Apts Phase III	321 Bainbridge	16	0	2	Housing Credit
Downing Place Townhouse	3395 Spangler Dr	91	0	0	Section 8
Eastridge Place Apts	2800 Alumni Dr	160	0	8	Section 8
Elm Tree Lane Apts	214 Elm Tree Lane	17	17	1	HOME; Housing Credit
Emerson Center Apts	2050 Garden Springs Dr	114	85	8	Section 8; HUD Sec 236
ETL	301 E 2nd St	7	7	0	Affordable Housing trust Fund; HUD Sec 202
Eureka Springs Place	629 Eureka Springs Dr	3	0	3	HUD Sec 202
Fairington of Lexington	3501 Laredo Dr	199	0	0	Section 8
Falcon Crest Apts	1101 Centre Parkway	72	0	0	Housing Credit
Ferrell Square Apts	471 Price Rd	59	59	6	Housing Credit

1st Presbyterian Church Ap	Scattered Sites	10	0	0	Affordable Housing Trust Fund; HOME; Housing Credit
Fox Run Apts	1840 McCullough Dr	144	144	144	Housing Credit
Gainesway Village Apts	1245 Centre Parkway	95	0	0	Section 8
Georgetown St Hope VI Ap	1611 Georgetown St	17	0	0	Housing Credit
Gleneagles Apts	2920 Polo Club Blvd	184	0	0	Housing Credit; Bonds
Hill rise Place	709 North Hill Rise Ct	40	0	4	Housing Credit
HOPE Center for Women	1524b Versailles Rd	35	0	1	Housing Credit
Lexington Housing Authorit	Scattered Sites	3288	183	0	Public Housing; Housing Choice Voucher Program
Lakeside Manor Apts	1205 Center Parkway	20	0	0	Section 8; HUD 236
Lexington Single Family Pr	Scattered Sites	34	0	0	Affordable Housing Trust Fund; HOME; Housing Credit
Liberty Commons	2101 Cornerstone Dr	41	41	3	HUD Section 202
Liberty Heights Apts	1749 Liberty Heights	104	0	0	HUD Section 236
Main St Baptist Manor	428 Darby Creek Rd	63	63	4	Section 8; HUD 202
Malabu Manor Apts	137 Malabu Dr	79	17	5	Section 8
Matador North Apts	1053 Winburn Dr	169	0	0	Housing Credit
Mount Tabor Townhouses	633 Mount Tabor Rd	44	0	2	Section 8
Parkway Plaza	431 Rogers Rd	180	0	0	Other
Prall Place Apts	147 Prall St	44	0	1	Section 8
Rosetown Apts	320 Rose St	52	0	0	Housing Credit
Russell Cave HOPE VI	1050 Russell Cave Rd	26	0	0	Affordable Housing Trust Fund; Housing Credit
Saint James Place	169 DeWeese St	99	0	6	Housing Credit
Salem Village Apts	1109 Winburn Dr	39	0	0	Section 8
Sayre Christian Village I	3816 Camelot Dr	98	98	4	Section 8; HUD 202
Sayre Christian Village II	3824 Camelot Dr	42	38	4	Section 8; HUD 202
Serenity Place	1589 Hillview Place	40	0	4	Affordable Housing Trust Fund; Housing Credit
Shrophire Apts	Shrophire Ave	32	0	0	Housing Credit
Spindletop Apts	166 Donabrook Ct	8	0	4	Section 8; HUD 202
Sugar Mill HOPE VI	1814 Versailles Rd	61	0	0	Housing Credit
Virginia Ave Apts	381 Virginia Ave	15	0	2	Affordable Housing Trust Fund
Virginia Place	1156 Horsesmith Lane	56	0	4	Affordable Housing Trust Fund; Housing Credit
Walnut Hill Apts	3716 Trent Circle	95	14	2	Section 8
Westminister Village	1510 Versailles Rd	132	0	0	Section 8; HUD 236
Westside Apts	471 Price Rd	40	40	0	Housing Credit
Winburn Square	1218 Winburn Dr	72	0	0	Other
Winding Brook Apts	1909 Cambridge	108	0	0	Other
TOTAL		7634	1012	273	

Source: Kentucky Housing Corp., 2012

Housing Assistance in Lexington



Budget & Finance Committee Referrals

Item	Referred By	Date Referred	Status
Solid Waste Costs/Revenue/Tax Structure	Gorton	2-1-11	Waste Management Task Force
Cost Per Ton; Cost Per Customer			
Impact of User Fee Structure			
Local Vendor Preference*	Gorton	10-14-10	11.29 WS
Minority/Women Business Recruitment*	Stinnett	10-7-10	Procurement Task Force
Purchasing, Procurement & Professional* Service Selection Process	Crosbie	9-24-10	Procurement Task Force
Activity Based Costing	Lane	1-16-12	1.31.12
Affordable Housing Trust Fund Report	Gorton	4-10-12	9.25.12 & **11.27.12**
Financial Efficiency Measures	Lane	10-16-12	

* Purchasing related items were also referred to Purchasing & Procurement Task Force