

Ford, Chair
Akers, Vice Chair
Ellinger
Kay
Lawless
Stinnett
Scutchfield
Myers
Beard
Lane

A G E N D A

Social Services & Community Development Committee

March 18, 2014 11:00 A.M.

1. Committee Summary (1-2)
2. FY 15 Partner Agency Budget Review Committee
Recommendations - (3-21)
3. Partner Agency Outcomes Process (22-34)
4. Workforce Development – Ford
5. Items Referred to Committee (35)

“The social services and community development committee, to which shall be referred matters relating to the department of social services and its divisions, and any related partner agencies and the division of community development, related partner agencies, and other matters relating to community development and economic development”

Council Rules & Procedures, Section 2.102 (1)

2014 Meeting Schedule (all meetings at 11:00 AM)

Feb 25	May 27	Sept 23
Mar 18	Jun 17	Oct 21
Apr 22	Aug 26	Dec 2

Social Services & Community Development Committee February 25, 2014 Summary

Ford called the meeting to order at 11:03 AM. All members were present except Akers, Kay, Lawless and Stinnett. Clarke also was in attendance.

November 19, 2013 Committee Summary

On a motion by Ellinger, second Scutchfield, the summary of the 11.19.13 Social Services & Community Development Committee meeting was approved unanimously.

Childcare Assistance Reductions

Joann Rodes and Beth Mills updated the Committee on the childcare assistance reductions. Rose stated that Governor Beshear had included \$ 111 million in his budget proposal. If enacted by the General Assembly the funds would be available July 1 2014.

Rodes also discussed the Kentucky Fund for Child Care which is a voluntary donation program administered by the County Clerks' throughout Kentucky. She noted that Fayette Clerk Blevins was active in this program. She stated because most of the donations come via Fayette County residents, at least 15 Fayette County families have been assisted by this program.

Rodes stated that the Committee had requested a fiscal impact analysis of the cuts at its last meeting. She stated that they had met with Dr. Christopher Bollinger with the University of Kentucky Center for Business & Economic Research who submitted a proposal to do a fiscal impact analysis of the childcare program reductions. Bollinger's proposal included 5 separate projects that could be accomplished.

Rodes stated that a similar economic impact analysis was recently conducted for Jefferson County.

FY 15 Partner Agencies Budget Requests

Mills stated that 73 program applications were received from 50 partner agencies for FY 15 support. She stated that they requested \$ 6.3 million. She stated that in FY 14 \$ 2.3 million was allocated to the partner agencies for programs.

Mills stated that the review process has started. 8 groups of 3-4 citizens are reviewing 8-9 programs with partner agency presentations over the next few weeks. Mills stated that a Funding Group made up of a few Administration staff and 2 Councilmembers will examine the reviews and make a recommendation to the Mayor.

Mills stated that a new employee Amy Baker was brought on board last year to monitor the partner agency programs. Baker has visited each program at least once.

Ford stated that Myers lead the reformation of the social service partner agencies a few years ago. Myers stated that Mills and her team were doing a great job in making the programs offered by the partner agencies more effective and efficient.

Items Referred to Committee

Ford stated that he wanted to keep the workforce development item in Committee until the State Auditors report of the Bluegrass Area Development District was released.

On a motion by Myers, second Kay the Childcare item was removed

Motion by Myers to remove the Childcare Assistance issue from items list. Seconded by Kay. Motion passed without dissent.

The meeting adjourned at 11:35 PM.



FY15 Social Services Partner Agency Funding Recommendations

Social Services & Community Development Committee

March 18, 2014

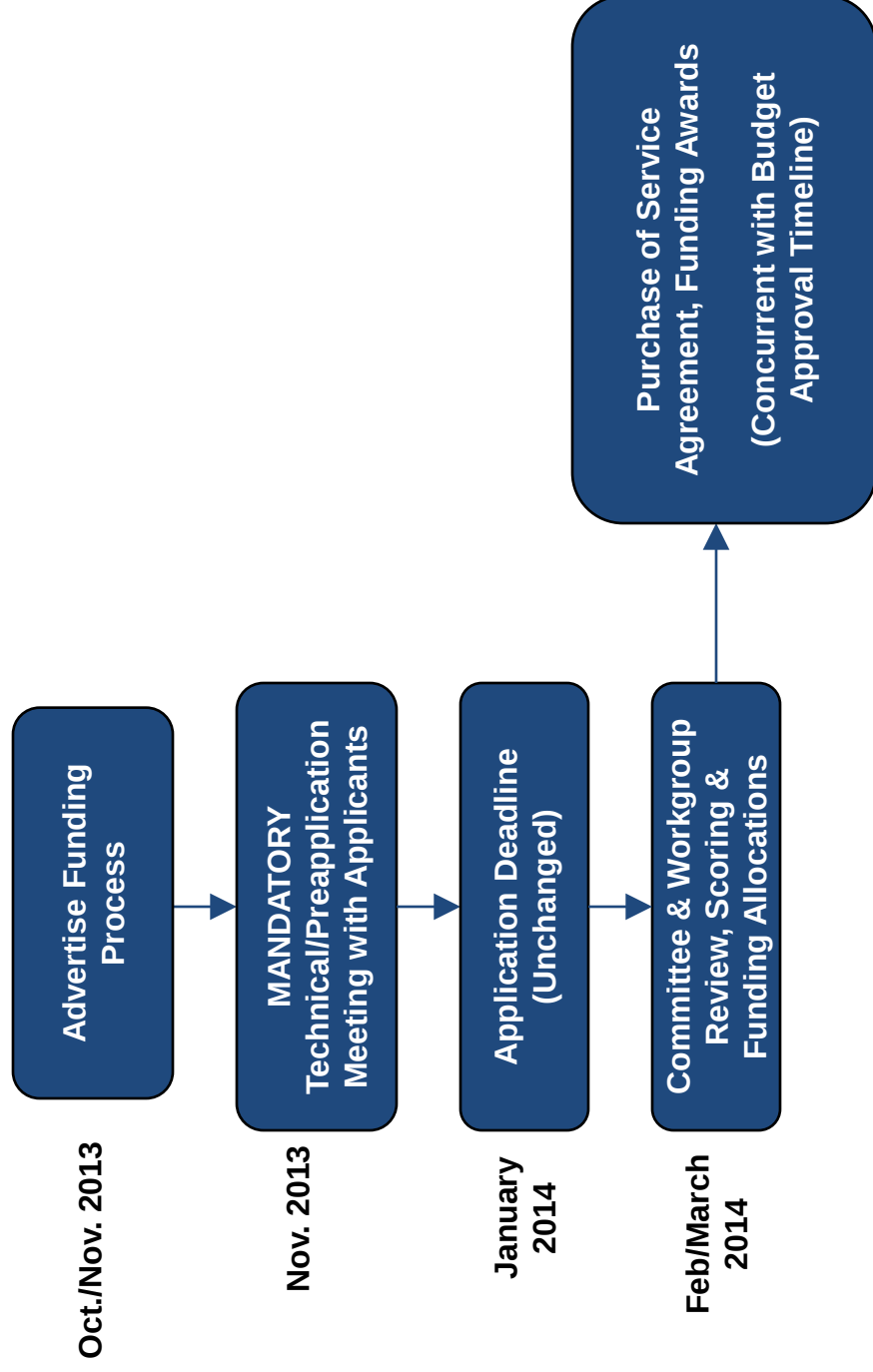
Objectives

- Review Process Timeline
- Summary of Applications
- Application Scoring & Proposed Funding Allocations
- Next Steps
- Continuous Process Improvement

Process To-Date

- August 27, 2013 – Committee approval of amendments to application & scoring instrument
- October 2013 – Council approval of application, scoring instrument, process
- October/November 2013 – Advertise Preapplication Meeting
- November 20, 2013 – Mandatory Preapplication Meeting
- January 15, 2014 – Application Deadline
- February 18 – March 6, 2014 – Selection Advisory Committee Meetings
- March 11, 2014 – Partner Agency Funding Workgroup Meeting

FY15 Application Process – Social Services



Application Requirements

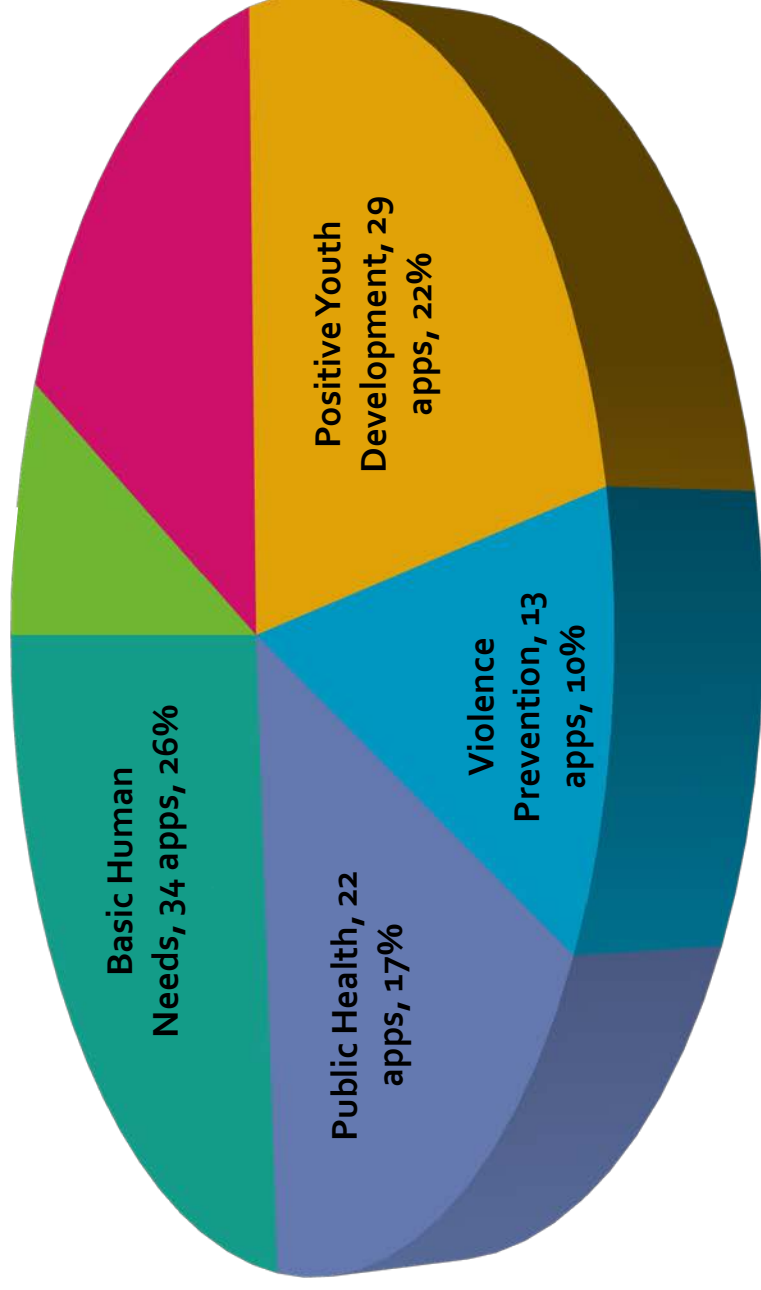
- Maximum request = 20% of previous fiscal year actual expenditures
- Registered with GoodGiving.net with a current agency portrait
- Nonprofit with 501(c)(3) status
- Attend the preapplication meeting
- Submit completed application (narrative and financials) via email by 5 p.m. on 1/15/2014

Applications at a Glance

- 73 applications from 50 agencies
 - 35 existing Partner Agencies, 15 new applicant agencies
- \$6.26 million in funding requests
 - Average request: \$85,726 (Median: \$47,072)
 - Requests vary from \$1,442 to \$700,000
- Wide diversity of agency types, responding to each funding priority:
 - Services for Sr. Citizens
 - Mental Health & Substance Abuse Services
 - Positive Youth Development
 - Violence Prevention
 - Public Health
 - Basic Human Needs

Applications at a Glance

- Total = 130 due to applications responsive to more than one priority (73 actual program applications)





Scoring Committees

- Eight committees with 4-5 reviewers on each committee
- Each committee reviewed 9-10 applications
- Non Conflict of Interest Statement
- Objective scoring sheets, improved by workgroup made up of previous review committee members
- Oral presentations by applicants after preliminary scoring

Funding Workgroup

- Funding Workgroup made up of Council Members, members of the Social Services Advisory Board , and Administration
- Funding Recommendation based on \$2.3 million available. On 145 point scale:
 - Scores 135+: 95% of each request funded
 - Scores 125-134.99: 80% of each request funded
 - Scores 124-124.99: 75% of each request funded
 - Scores below 124 not funded

Funding Recommendations



Need Category	Total Funding Request	Total Workgroup Recommendation
Services for Sr. Citizens	\$319,639	\$189,795
Mental Health & Substance Abuse Services	\$1,556,717	\$696,210
Positive Youth Development	\$1,500,759	\$487,386
Violence Prevention	\$217,988	\$98,565
Public Health	\$560,992	\$123,119
Basic Human Needs	\$2,101,912	\$697,687
\$6,258,007		\$2,292,762

Funding Recommendations – 95%

Rank	Score	Applicant	Request	Workgroup Rec.	%
1	138.00	Kentucky Pink Connection	\$40,000	\$38,000	95%
2	137.00	BGCAP - Elder Nutrition Program	\$40,000	\$38,000	95%
3	136.50	Hope Center - Men's Recovery Program	\$230,000	\$218,500	95%
4	136.50	Mission Lexington	\$47,072	\$44,718	95%
5	136.00	Salvation Army -- Emergency Shelter	\$350,000	\$332,500	95%
6	135.00	Jubilee Jobs of Lexington	\$29,700	\$28,215	95%
7	135.00	Sunflower Kids	\$30,230	\$28,719	95%



Funding Recommendations – 80%

Rank	Score	Applicant	Request	Workgroup Rec.	%
8	134.67	Urban League of Lexington	\$111,000	\$88,800	80%
9	133.67	CAC -- Affordable Utilities Initiative	\$54,175	\$43,340	80%
10	133.25	Hope Center - Women's Recovery Program	\$142,900	\$114,320	80%
11	130.25	Salvation Army -- Youth Development Program	\$75,000	\$60,000	80%
12	129.75	Chrysalis House	\$125,000	\$100,000	80%
13	128.75	American Red Cross -- Disaster Relief	\$25,000	\$20,000	80%
14	128.00	Nursing Home Ombudsman	\$83,690	\$66,952	80%
15	128.00	YMCA - Livestrong	\$35,000	\$28,000	80%
16	127.25	New Beginnings, Bluegrass, Inc. - WHIP	\$125,450	\$100,360	80%
17	127.25	Hope Center - Detention Center Recovery Program	\$170,000	\$136,000	80%
18	127.00	Greenhouse17 -- Trauma Informed Farm Program	\$34,950	\$27,960	80%
19	127.00	YMCA - Afterschool Program	\$65,000	\$52,000	80%
20	126.50	Radio Eye	\$18,000	\$14,400	80%
21	126.50	Greenhouse17 -- Crisis Intervention & Stabilization	\$115,350	\$92,280	80%
22	125.60	Volunteers of America of Kentucky - Healthy C	\$38,109	\$30,487	80%
23	125.50	New Beginnings, Bluegrass, Inc. - Outreach Ser	\$77,220	\$61,776	80%
24	125.25	Carnegie Center -- Tutoring Program	\$65,020	\$52,016	80%
25	125.00	CAC -- Employment & Child Care Opportunities	\$89,150	\$71,320	80%

Funding Recommendations – 75%



Rank	Score	Applicant	Request	Workgroup Rec.	%
26	124.75	Arbor Youth Services	\$115,990	\$86,993	75%
27	124.50	Hope Center - One Parent Scholar House	\$232,490	\$174,368	75%
28	124.40	Faith Feeds Lexington	\$7,400	\$5,550	75%
29	124.00	God's Pantry - Pantry Program	\$182,915	\$137,186	75%

Funding Recommendations



Rank	Score	Applicant	Request	Workgroup Rec.	%
30	123.50	Lexington Leadership Foundation	\$89,203	\$0	0%
31	123.50	Hope Center - Emergency Shelter Program	\$500,000	\$0	0%
32	123.40	The Nest - Child Care Program	\$65,000	\$0	0%
33	123.25	Hope Center - Mental Health Program	\$120,000	\$0	0%
34	123.20	YMCA - Black Achievers	\$20,000	\$0	0%
35	123.00	Moveable Feast	\$32,000	\$0	0%
36	122.50	Bluegrass Technology Center	\$56,580	\$0	0%
37	122.10	God's Pantry - BackPack Program	\$60,810	\$0	0%
38	121.75	YMCA - Diabetes Prevention	\$8,000	\$0	0%
39	121.25	CAC -- Volunteer Services	\$90,920	\$0	0%
40	121.00	Big Brothers Big Sisters	\$25,000	\$0	0%
41	120.25	CAC -- Youth & Senior Transportation Services	\$45,910	\$0	0%
42	120.25	Bluegrass Rape Crisis Center -- Expanded	\$87,800	\$0	0%
43	119.00	PCAKY - Kids are Worth It! Conference	\$4,885	\$0	0%
44	118.75	Repairers Lexington - Faith Pharmacy	\$10,700	\$0	0%
45	118.50	Bluegrass.org	\$188,598	\$0	0%
46	118.25	AVOL	\$217,500	\$0	0%
47	117.75	Baby Health Service, Inc.	\$36,127	\$0	0%
48	116.92	Lexington Woman's Club	\$24,555	\$0	0%
49	116.80	Volunteers of America of Kentucky - Family Hc	\$43,989	\$0	0%
50	116.75	New Life Day Center	\$29,734	\$0	0%
51	116.50	Sisohpromatem Art Foundation	\$2,010	\$0	0%

Funding Recommendations



Rank	Score	Applicant	Request	Workgroup Rec.	%
52	115.50	Children's Advocacy Center of the Bluegrass	\$70,000	\$0	0%
53	114.75	Carnegie Center -- Camp Carnegie	\$20,070	\$0	0%
54	112.92	NAMI Lexington	\$95,000	\$0	0%
55	112.25	Repairers Lexington - East 7th Street Center	\$10,700	\$0	0%
56	112.00	American Red Cross -- Ready & Resilient Lexington	\$15,000	\$0	0%
57	111.20	Child Care Council of Kentucky	\$700,000	\$0	0%
58	110.00	ITNBluegrass, Inc.	\$25,000	\$0	0%
59	109.40	The Nest - Parenting Programs	\$25,000	\$0	0%
60	109.00	South Eastern Medical Interpreters Association	\$1,442	\$0	0%
61	109.00	The Methodist Home of Kentucky	\$239,125	\$0	0%
62	108.80	Family Counseling Service	\$30,000	\$0	0%
63	108.33	Bluegrass Rape Crisis Center -- START	\$102,600	\$0	0%
64	107.00	KRM	\$102,000	\$0	0%
65	106.50	Girl Scouts of Kentucky's Wilderness Road Council	\$21,500	\$0	0%
66	106.50	Opportunity for Work and Learning (OWL) - Lexington	\$48,000	\$0	0%
67	106.00	Iglesia Nueva Vida	\$16,400	\$0	0%
68	102.50	Children's Law Center	\$38,948	\$0	0%
69	101.40	The Nest - Crisis Care Program	\$15,000	\$0	0%
70	97.80	Opportunity for Work and Learning (OWL) - Crisis Care	\$108,000	\$0	0%
71	96.25	Lexington History Museum	\$15,232	\$0	0%
72	94.33	PCAKY - CSA	\$13,852	\$0	0%
73	92.00	LAB Community Foundation	\$30,000	\$0	0%

Next Steps

- Consideration for the Mayor's FY15 budget
- Council approval as part of the FY15 budget process

FY16 Process Improvement

- Online survey to review committee members & all applicant agencies (April/May)
- Survey and workgroup to improve application and scoring instrument (July/August)
- Present proposed changes to Committee (August/September) and Council for approval



Questions?

FY14 Partner Agency Mid-Year Report Summary

Social Services Committee

March 18, 2014

The Lexington-Fayette Urban County Government provides partner agency funding to 35 social service agencies that serve residents of Lexington-Fayette County. Attached is a mid-year review of the programs who received these important funds in FY 2014 and a brief update regarding each agency's progress toward meeting proposed goals.

1- Chrysalis House-Pregnant and Parenting Women Program

The Pregnant and Parenting Women program at Chrysalis Court provides residential treatment to 20 women and their children for approximately 6 months each. Thus, 40 women will be served over the course of a year. Women entering treatment must be substance dependent, parenting, age 18 or over, and have completed previous episodes of treatment.

The Chrysalis House appears to be on track to achieve proposed program goals. At the end of the second quarter, 25 pregnant and parenting women had been admitted to the program.

2- American Red Cross-Disaster Services

Fayette County Disaster Services focus on meeting people's immediate and basic emergency needs whether they are the victim of a single family fire, or one of many families victimized by ice storms, floods, or tornadoes. When a disaster strikes, the Red Cross provides shelter, food, and health and mental health services to address basic human needs. The Red Cross also feeds emergency workers, handles inquiries from concerned family members outside the disaster area and helps those affected by disaster to access other available resources.

The American Red Cross appears to be on track to achieve proposed program goals. At the end of the quarter quarter, 31 Fayette County families had received disaster services.

3- Radio Eye-Radio Reading Service

The Radio Reading Service broadcasts the reading of newspapers, magazines, health periodicals, books, consumer information, and other programming designed to offer greater independent living and improve the health and well being of its listeners. Listeners receive special radios to access the service. The broadcast can also be heard in hospitals and nursing homes, on the internet, a Smartphone application, and via a telephone service statewide. In 2012, Radio Eye served over 3,500 listeners in Fayette County through its various broadcast venues.

Radio Eye appears to be on track to achieve program goals. The program anticipates reaching more than 10,000 listeners by providing news and health programming during this funding cycle. Progress toward goal achievement is measured by surveys completed by the listeners.

4- New Life Day Center, Inc.

The New Life Day Center for the Homeless serves as a "connecting point" to other needed services for those that are homeless or in need of assistance to escape from the weather of the streets. The Center for the Homeless is open Monday through Friday from 8:00 a.m. to 3:30 p.m. Secure storage for their possessions in lockers, phone and computer access, and transportation to needed services are some of the services provided to the homeless by this program.

The New Life Day Center appears to be on track to achieve program goals of providing day shelter to 101 individuals per day and providing 2,400 van trips to appointments. By the end of the 2nd quarter, approximately 120 individuals per day received day shelter and 1,300 trips to appointments had been provided.

5- Prevent Child Abuse Kentucky-Kids Are Worth It!

The Kids Are Worth It! (KAWI) Conference will be held September 9-10, 2013 at the Lexington Convention Center. The conference will provide plenary and workshop sessions focusing on prevention through strengthening families,

improving skills and working collaboratively. Specific topics will include areas such as child sexual abuse, child fatality review and prevention, domestic violence, youth development and more.

Prevent Child Abuse Kentucky achieved its goal related to the Kids Are Worth It! Conference. The conference was held September 9-10, 2013 at the Lexington Convention Center and 542 participants attended the workshop.

6- Prevent Child Abuse Kentucky-Technology Today: Teaching Safe Use for Youth

Technology Today: Teaching Safe Use for Youth is a collaborative project of Prevent Child Abuse Kentucky (PCAK) and the LFUCG Division of Police. Internet safety programming will be provided to over 3,000 5th graders attending 34 public schools in Fayette County. Programming will include technology usage assessments; educational resources for parents and students; interactive safety workshops for students; and training for school personnel.

Prevent Child Abuse Kentucky appears to be on track to achieve proposed program goals. The 1st and 2nd quarters were spent working with Fayette County Public Schools to complete assessments to inform curriculum development and training strategies.

7- Nursing Home Ombudsman Agency

Ombudsmen monitor care in long-term care facilities by making regular unannounced visits with residents. They also identify, investigate and resolve complaints expressed by residents, families or identified by the ombudsman. Ombudsmen work to resolve the problems by advocating for the resident through a specific problem-solving process. A secondary service of the program is NHOA's information and assistance services- individual and community education about long-term care and provider education.

The Nursing Home Ombudsman Agency appears to be on track to achieve its proposed goals. At the end of the second quarter, 146 of 157 complaints regarding nursing home resident care had been resolved to the satisfaction of the complainant. The agency proposes to successfully resolve 335 complaints during this funding cycle.

8- Mission Lexington, Inc.

Mission Lexington provides primary medical, dental, vision and mental health services to adults in Lexington who are employed without health insurance or Medicaid and earn up to 185% of the federal poverty line. The dental clinic serves adult residents of Fayette County who do not have dental insurance and who earn less than 100% of the federal poverty level. All services provided are free of charge.

Funding from the LFUCG allowed the clinic to expand its operating hours from 521 to 782. The medical clinic has seen 105 new patients and the dental clinic has seen 94 new patients. The agency is on track to achieve proposed program goals.

9- Lexington Woman's Club-Clothing Center

The Clothing Center program provides clothing for Fayette County at risk children. In the fall of each school year, eligible children from each public elementary school are recommended by the Child Guidance Specialist and other appropriate staff and are transported to the Clothing Center for dressing. The children are met by club member volunteers who help them choose their own clothing.

The Clothing Center appears to be on track to achieve proposed program goals. At the end of the second quarter, 925 children had been clothed by the center. The agency expects to clothe 1,300 children during this funding cycle.

10- Blue Grass Community Action Partnership-Elder Nutrition Program

The Elder Nutrition Program provides nutritious meals at 3 nutrition sites and homebound clients throughout Fayette County. The program also aids with transportation to the nutrition sites for seniors to receive a nutritious meal, participate in activities and socialize among their peers. By providing transportation to the nutrition sites and meals, the Elder Nutrition Program's goal is to help clients get out of their house, remain healthy and active with the assistance of a nutritious meal in a socialize setting.

The Elder Nutrition program has made excellent progress toward achieving proposed program goals. The program has served 291 meals at its sites and 175 home-based meals. The program has achieved its goals of providing transportation to 33 elders by providing 36 elders with transportation to the nutrition sites.

11-GreenHouse 17 (formerly Bluegrass Domestic Violence Program)

GreenHouse 17 is the primary provider of services and emergency shelter for domestic violence victims in Lexington and the 16 surrounding counties of the Bluegrass Area Development District. Specifically, LFUCG funding will employ two Family Advocates for the Crisis Intervention and Stabilization Program. Core program services including crisis intervention, safety planning, individual and group counseling, case management, community referrals, service coordination, legal advocacy, children's activities, parenting support, community education and awareness building activities, and housing support/self-sufficiency programming and activities.

GreenHouse 17 is making progress toward achieving proposed program goals. The agency has achieved its goal of educating at least 750 citizens about the dynamics of intimate partner violence (at the end of the 2nd quarter, the agency had educated more than 800 citizens).

12- Hope Center, Inc.-The Detention Recovery Program

The Detention Recovery Program provides full-day recovery services Monday through Friday. To complete the program, participants take an average of 92 classes and attend 204 meetings. Program capacity is 20 women and 30 men at any given time, and the program serves about 120 participants annually. Program goals are successful completion of all program components.

The Detention Recovery Program appears to be on track to achieve its proposed program goals.

13- Hope Center, Inc.-Mental Health Program

In the Mental Health Program, professionals engage homeless persons who have chronic mental illness and provide stabilization, housing, and other services. The team provides a wide variety of services, including psychiatric assessment and evaluation, medication assistance and monitoring, case management, life skills training, housing support services, service referrals, and transportation assistance.

The Mental Health Program appears to be on track to achieve its proposed goals.

14- Hope Center, Inc.-The Recovery Program for Men

The Hope Center Recovery Program for Men generally takes six months or longer to complete. The peer-driven program is progressive in nature and relies on a set of incentives as each client progresses. It tolerates no usage of drugs or alcohol, and it emphasizes personal responsibility and mutual accountability. The target audience is adult homeless men with substance abuse.

The Recovery Program for Men appears to be on track to achieve its proposed goals.

15- Hope Center, Inc.-The Recovery Program for Women

The Hope Center Recovery Program for Women generally takes nine months or longer to complete. The peer-driven program is progressive in nature and relies on a set of incentives as each client progresses. The program has a zero tolerance drug and alcohol policy and it emphasizes personal responsibility and mutual accountability. The target audience is adult homeless women with substance abuse.

The Recovery Program for Women appears to be on track to achieve its proposed goals.

16- Hope Center, Inc.-Emergency Shelter

The Hope Center Emergency Shelter provides lodging, food and clothing to homeless adult men in Fayette County. These services are offered on a 24-hour per day basis, 365 days per year. On average, the shelter provides lodging to 180-220 men each night. On a monthly basis, the shelter provides an average of 6,000 nights of lodging and 13,000 meals.

The Emergency Shelter appears to be on track to achieve its proposed program goals.

17- Hope Center, Inc.-Women's Health Clinic

The Women's Health Clinic services include health assessments, testing for diseases, immunizations, treatment of acute illnesses, referral for HIV/AIDS rapid screening, education, and coordination/integration of health care with other programs and health care providers. The Hope Center Recovery Program for Women has a full-time nurse practitioner who treats clients at the clinic.

The Women's Health Clinic appears to be on track to achieve its proposed program goals.

18- Hope Center, Inc.-One Parent Scholar

One Parent Scholar House is a comprehensive program for low income single parents that includes housing, child care, counseling, workshops, support from neighbors and staff, and special activities. Basic to this self-sufficiency program is educational development. Completing the One Parent Scholar House program prepares families to live and work successfully. The parents receive support services as they pursue a degree in higher education. The children receive child development services on-site.

One Parent Scholar appears to be on track to achieve its proposed program goals.

19- Baby Health Service, Inc.

Baby Health Service Clinic provides preventative and primary healthcare services to uninsured children birth to 17 years of age. These are the children who do not qualify for state funded insurance (Medicaid, KCHIP) and whose families are unable to afford private insurance. Services provided at no cost to the patient.

Baby Health Service, at the end of the 1st quarter, appeared to be on target to achieve its proposed program goals. The second quarterly report for Baby Health Service had not been received at the time this report was created.

20- Kentucky Pink Connection-HealthLink Transit Program

Kentucky Pink Connection navigates medically underserved age-eligible citizens to obtain medical testing. The HealthLink Transit Program provides preventive screening education and transportation assistance to women residing in Fayette County who need preventive screenings such as clinical breast exams, pap tests, and mammograms. Methods of transportation consist of taxi services, community transportation services and public transit services that provide timely and safe transportation.

The HealthLink Transit Program has provided transportation assistance to 67 individuals as of the end of the 2nd quarter. The agency's proposed goal is to serve 125 during this fiscal year. The agency appears to be on target to achieve its proposed goal.

21- Kentucky Pink Connection-Fayette County Connection Program

Kentucky Pink Connection's Fayette County Connection program will be able to continue patient navigation services to women in Fayette County who are in need of support after a diagnosis of cancer. KPC will navigate and follow a minimum of 100 citizens through the health care system and provide support to overcome obstacles they face in order to complete their treatment.

The Kentucky Pink Connection has achieved 3 of 4 of its proposed program goals for the Fayette County Connection Program. The program appears to be on track to achieve the remaining goal.

22- Sunflower Kids-Supervised Visit and Safe Exchange Program

The Supervised Visit and Safe Exchange program is utilized when a parent cannot be alone with his or her child because of a history of domestic violence and threat of harm to one parent by the other. Its services allow children to build and maintain relationships with non-custodial parents while reducing the risk of further abuse to the child and other parent. The agency believes children deserve access to people they love, but that access should be in a safe, supportive environment.

Sunflower Kids appears to be on track to achieve its proposed program goals. As of the end of the 2nd quarter, they have provided 810 supervised hours of visitation (annual goal is 1,200). They have provided 1 of 2 proposed trainings. The agency has achieved its proposed goal of providing 70 monitored exchanges by providing 96 monitored exchanges by the end of the 2nd quarter.

23- Repairers Lexington-Faith Pharmacy

Faith Pharmacy is a state-licensed pharmacy providing free-medications to persons who are uninsured or under-insured. It is located in the East Seventh Street Community Center on the northeast side of Lexington. Referrals are made by local social service agencies.

Faith Pharmacy appears to be on track to achieve proposed program goals.

24- Repairers Lexington-East 7th Street Center

The East 7th Street Center provides several direct services for socio-economically disadvantaged youth in census tract 3 of Lexington each year, including Kids' Café, educational enrichment activities, computer access, tutoring and field trips.

East 7th Street Center appears to be on track to achieve proposed program goals.

25- Urban League of Lexington-Youth Educational Services

The Urban League's Youth Educational Services (YES) is an aggregate of programs that pull together smaller initiatives to assist Kentucky in reaching its goal of 43% of the population with college degrees by 2020. Academic Challenges provide support throughout the school year for 2000 students. LIFT is a one-day conference that provides leadership development and life skills to 325 students and 75 parents. YLEAD teaches 12 weeks of financial literacy through entrepreneurship. MADE provides weekly in and after school gang/violence prevention services to 80 middle and high school students identified as "at-risk" of engaging in gang-related activity. The Technology Center provides bi-weekly computer access to 10 homeschooled youth and 40 hours of computer literacy to 20 low-income middle school students. PLATO is designed to meet the needs of diverse learners through interactive learning and is offered to 20 high school youth monthly.

The Urban League of Lexington appears to be on track to achieve proposed program goals.

26- Bluegrass Regional Mental Health-Mental Retardation Board, Inc.-Mobile Outreach Team

The Bluegrass Mobile Outreach Team (MOT) is a community-based mental health intervention which provides intensive case management, treatment, and rehabilitation services to individuals with severe and persistent mental illness (SPMI) who have not successfully obtained mental health treatment within the traditional service delivery system. These individuals often experience great challenges due to symptoms of suspiciousness, hallucinations and delusions, and unstable moods which ultimately lead to frequent hospitalizations and homelessness. The MOT currently consists of two full-time case managers, a part-time clinician, and a part-time Advanced Practice Registered Nurse (APRN).

The Bluegrass Mobile Outreach Team appears to be on target to achieve all proposed goals.

27- Bluegrass Regional Mental Health-Mental Retardation Board, Inc.-Organizational Payee Program

The Organizational Payee Program was designed to assist individuals receiving governmental benefits (SSI, SSDI, VA, etc) through provision of budgetary management services. The program would allow participants to live within their means while working towards long term goals.

Although the program could have potentially benefited the client and the community, it failed to attract referrals from other community partners. At the end of the second quarter, Bluegrass.org determined it was not possible to reach proposed program goals and decided to end the Organizational Payee Program.

28- AIDS Volunteers, Inc. (AVOL)-Do You: Empowerment Education for Healthy Humans

Do You: Empowerment Education for Healthy Humans is an expansion module of AVOL's HIV/AIDS Prevention Program comprised of educational interventions designed to empower high risk populations to make informed, healthy decisions related to sexual health. Services include Effective Behavioral Interventions (EBIs) developed by the Centers for Disease Control, Empowerment education covering a range of topics, and Prevention Case Management, including HIV and STD screenings and referrals to care. Education is provided to target groups of various sizes throughout Fayette County that are considered to be at high risk for contracting HIV/AIDS. This includes at-risk minorities, at-risk youth, men who have sex with men, and people engaged in high-risk substance use.

AVOL, Inc. appears to be on target to achieve proposed goals.

29- The Salvation Army-Emergency Homeless Shelter

The comprehensive Emergency Homeless Shelter and Transitional Living program serves women with and without minor children who are homeless due to physical, emotional and financial difficulties. The shelter is open 24 hours a day, 7 days a week. The Emergency Homeless Shelter program combats homelessness by providing the comprehensive services needed to acquire the skills, knowledge and behaviors to achieve their highest possible level of self-sufficiency and independence.

The Salvation Army Emergency homeless shelter appears to be on track to achieve all proposed goals.

30- The Salvation Army-Boys & Girls Club Educational Enrichment Program

The Salvation Army's Boys & Girls Club Educational Enrichment Program's goals are to build self-esteem, promote healthy lifestyles, improve classroom performance, encourage personal responsibility, and remove barriers for at-risk, economically disadvantaged and homeless children. These services include: Education and Career Development, AAA Math and Quarter Mile Math to improve reading and math proficiency, homework help and tutoring, Health and Life/Social Skills Sessions including activities which address risky behaviors through communication and problem-solving activities, Technology Center including a computer lab for on-line educational activities, homework help, typing skills, and special projects.

The Salvation Army Boys & Girls Club Educational Enrichment Program appears to be on target to achieve proposed goals.

31- Community Action Council-Literacy, Education, Experience and Post Secondary Expanded Services

Literacy, Education, Experience and Post Secondary (LEEP) Expanded Services is a youth education program helping youth from low-income families become more self-sufficient by obtaining a General Education Development (GED) while also addressing particular needs of those students enrolled with a criminal background, largely providing access to mental health counseling.

The Community Action Council's LEEP Program appears to be on target to achieve proposed goals.

32- Community Action Council-Volunteer Services

Volunteer Services provides direct services to people in all phases of life, from preschool-age children through senior adults. Volunteer Services mobilizes hundreds of individuals to contribute thousands of hours to programs in the local community with an overall program goal of reducing the impact of poverty. Volunteer Services has several anti-poverty initiatives and a potential of helping more than 35,000 Fayette County residents with low income seeking services each year by working alongside Council staff in each of the Council's six Fayette County Neighborhood and Community Centers.

The Community Action Council's Volunteer Services Program appears to be on target to achieve proposed goals.

33- Community Action Council-Senior Transportation Services

Transportation Services serve seniors with low-income. The goal of this program is to support the ability for older and elderly adults with low income to age in place or to live as independently as possible. Senior Shopping provides weekly transportation for the purpose of grocery shopping or obtaining other necessary daily living items. Demand/Response Transportation Services offer WHEELS vouchers to senior participants with low-income with a diagnosed medical condition requiring regular treatment or for essential shopping trips. Lastly, home prescription delivery service is provided for the elderly population with low-income who are homebound.

The Community Action Council's Senior Transportation Services appear to be on target to achieve proposed goals.

34- Community Action Council-Affordable Utilities Initiative

The Council's Affordable Utilities Initiative provides an advocate for all Fayette County residents with low-income who utilize electricity, natural gas and/or water utilities including renters whose housing expenses are directly or indirectly affected by utility rates. Staff members, with appropriate legal support, provide intervention before the Kentucky Public Service Commission in all utility matters involving rates and associated programming such as energy subsidies, assistance, and conservation. All Fayette County residents benefit where rates are successfully kept low and programs are implemented to reduce utility arrearages and uncollectable accounts. In 2013-2014, the Council will intervene in at least two utility cases resulting in no or reduced increases and/or new or expanded programming for customers with low-income.

The Community Action Council's Affordable Utilities Initiative has achieved this proposed goal. Two rate cases were resolved in this quarter. Intervention in the Kentucky American Water rate case resulted in an approved rate 39% below the original proposal. Intervention in the Columbia Gas rate case resulted in a rate 55% below the original proposal.

35- NAMI Lexington, Inc.-Participation Station

Participation Station is a Peer-Support Center serving individuals with serious mental illness in Fayette County. The program is entirely peer-operated and peer-driven and grounded in the belief that consumers must be involved as partners in their own recovery. Providing assistance to others furthers the recovery process for individuals with severe mental illness.

At the time this report was created, the second quarter report for Participation Station had not been received. However, the first quarter report reflects progress toward achieving proposed program goals.

36- Girl Scouts of Kentucky's Wilderness Road Council-Green Dot for Kids

Green Dot for Kids is designed to prevent violence through the promotion of healthy peer relationships. Green Dot for Kids, Girl Scouts Edition creates an environment where Girl Scout volunteers and girls do not accept bullying, teasing and aggression as the norm, but they become active participants in prevention. Girl Scouts of Kentucky's Wilderness Road will build an active bystander prevention community and increase awareness of peer violence among girls.

The Girl Scouts of Kentucky's Wilderness Road Council's Green Dot for Kids appears to be on track to achieve proposed program goals.

37- Kentucky Refugee Ministries-EMPOWER Refugees Program

The EMPOWER Refugees Program is designed to serve refugee clients after the initial funding for resettlement is spent. This program maximizes the refugees' abilities to become productive, contributing and educated community members. The EMPOWER classes are designed to address the following issues: financial literacy, domestic violence prevention, housing opportunities, advanced education and training, immigration issues, long-term preventative medicine, nutrition and volunteerism. A caseworker also offers enhanced case management to clients with special medical, psychological or educational needs.

The Kentucky Refugee Ministries' EMPOWER Refugees Program appears to be on track to achieve proposed program goals.

38- Carnegie Literacy Center, Inc.-Tutoring Program

The Carnegie Center Tutoring Program provides high-quality, affordable tutoring offered by volunteer tutors whom we screen, train, and match with compatible students. The tutors then meet weekly at the Carnegie Center with the same student for an entire school year. Families pay an annual fee of \$5-\$50, depending on need. After that, all tutoring sessions are free.

At the end of the second quarter, the Tutoring Program had matched 165 students with a tutor (their annual goal is to match 240 students with a tutor). The Tutoring Program appears to be on target to achieve its proposed goals.

39- Moveable Feast Lexington, Inc.

Moveable Feast provides a hot, nutritious, freshly prepared, home delivered meal to people in Fayette County. In addition, weekly grocery bags are provided, as well. The agency also makes referrals for nutrition counseling if desired. The meals are provided five days a week. The target population is those with HIV/AIDS and those on Hospice Care for any reason (as well as their caregivers and any dependant children in the home) with incomes less than 300 percent of the Federal poverty level.

Moveable Feast appears to be on track to achieve proposed program goals. The agency proposed to serve 30,000 meals to 275 unduplicated clients during this funding cycle. As of the end of the second quarter, 15,432 meals had been served to 167 unduplicated clients.

40- Sisohpromatem Art Foundation, Inc-Art Club

Art Club is a year-round art-based development and leadership program that engages fifth graders in creative explorations to learn about themselves and the community. Students meet one Saturday each month and one week for summer camp in June. Art Club experiences help participants grow in many ways--increasing their confidence, social and emotional skills, creative expression, problem solving and ability to collaborate with others. Equally important, students develop new and continuing friendships with a diverse group of students they might not otherwise meet.

The Sisohpromatem Art Foundation's Art Club is on track to achieve proposed program goals. One program goal, six artist led sessions, has already been achieved. By the end of the second quarter, eight artist led sessions had been completed.

41- Arbor Youth Services, Inc.-MASH Drop Inn

MASH Drop Inn is a 10-bed emergency shelter. In addition to providing for the basic needs of youth, including shelter, supervision, meals, hygiene supplies, and clothing, the specific services the program will provide are: safety planning, crisis counseling, case management, skills development, enrichment activities, transportation, emotional and behavior support, and education and employment support. Participation in all services is voluntary and free of charge. The program operates 24 hours per day, 365 days per year. Youth stay at the shelter for up to 30 days and are eligible for aftercare services for up to 6 months following their exit from the shelter.

Arbor Youth Services is on track to meet proposed program goals. By the end of the second quarter, the agency had provided shelter to 149 youth and had served more than 1,800 meals.

42- YMCA of Central Kentucky-LIVESTRONG

The LIVESTRONG at the YMCA program is a wellness program for people currently in treatment for cancer or those who have undergone treatment for cancer at some point in their lives. The program is free of charge and open to

everyone. YMCA membership is not a requirement. Participants meet at the YMCA twice a week for 12 consecutive weeks in small group classes. Classes are led by certified LIVESTRONG coaches, who have received extensive training in the LIVESTRONG curriculum as set by the YMCA of the USA and the LIVESTRONG Foundation.

LIVESTRONG appears to be on track to achieve proposed program goals. LIVESTRONG is offered at each YMCA location and by the end of the second quarter, 28 participants had completed the 12-week program.

43- YMCA of Central Kentucky-Diabetes Prevention

The YMCA Diabetes Prevention Program is for anyone who is diagnosed as “pre-diabetic” and at-risk for developing Type 2 diabetes. All individuals with a BMI of 25 or greater and who have a diagnosis of pre-diabetes are eligible to apply. The YMCA’s Diabetes Program provides a supportive environment where participants work together in a small group to learn about healthier eating and increasing their physical activity in order to reduce their risk for developing diabetes.

By the end of the second quarter, 33 individuals had completed the YMCA Diabetes Prevention Program. The program appears to be on track to achieve program goals.

44- YMCA of Central Kentucky-Black Achievers

The YMCA Black Achievers program is the association’s largest and most established teen program, serving approximately 250 students per year with 110 of those being Fayette County residents. The program connects 7th – 12th grade students (from Fayette County schools, but also includes surrounding counties) with positive, adult role models in the community and provides them with educational, career, and social opportunities that are not readily available to them.

The YMCA Black Achiever’s Program appears to be on track to achieve proposed program goals. By the end of the second quarter, the program had served 206 achievers and the provided tours to 2 local colleges.

45- God’s Pantry Food Bank-Food Bank

The objective of God’s Pantry Food Bank is to reach anyone who is hungry or at risk of hunger in Lexington. Typically this means individuals living at or below the poverty line who struggle to pay their bills and keep themselves or their family fed. God’s Pantry operates four pantries and provides 100% of the food offered at the pantries. Additionally, it stocks the products, schedules all pantry clients, and coordinates pantry volunteers with significant help in this area from the host churches and their members.

God’s Pantry Food Bank program appears to be on track to met proposed program goals. By the end of the 2nd quarter the agency had responded to approximately 20, 150 calls for service.

46- God’s Pantry Food Bank-Backpack Program

The Backpack Program fills the meal gap for children in low-income families that suffer from food insecurity. Programs that many children depend on (such as free or reduced lunch and the Kids Café) only operate during the week, leaving children unsure of how they will eat over the weekend and holiday vacations. Through the Backpack Program, children are discreetly given a bag of food for the weekend or holiday break. The contents of each backpack may vary, but there are always 7-10 individually packaged items that are kid friendly and do not require special storage or adult preparation.

The Backpack Program appears to be on target to achieve it proposed program goals. By the end of the 2nd quarter, the Backpack Program had distributed 7,671 bags of food at 12 Fayette County Public Schools.

47- Children's Law Center

Children's Law Center provides attorneys to represent young people in a variety of legal and administrative proceeding providing desperately needed legal advocacy to our Lexington/Fayette County's most vulnerable children. The Center's lawyers are engaged in litigation at the trial court and appellate levels and in federal and state courts and administrative forums. The center helps children receive educational services to which they are entitled, have a voice in domestic cases impacting their well-being, and are provided with meaningful community programs that reduce their chance of reoffending rather than being incarcerated.

The Children's Law Center appears to be on track to reach its proposed program goals. The center has already met one of its goals by providing an opportunity for 19 students and their parents/guardians to more fully engage in and understanding their children's rights to education.

48- Iglesia Nueva Vida, Inc.

This program will utilize the space and current programs at Cardinal Crossings Community Center and expand them to provide after-school activities and tutoring for children, mentoring and homework help for middle school students, and healthy, safe, family-oriented activities for high school students and parents.

Iglesia Nueva Vida appears to be on track to achieve proposed program goals. By the end of the second quarter, the agency had served 11 students in its after-school activities and tutoring program. The goal is to serve 25 students this funding cycle.

49- The Nest- Center for Women, Children & Families-Child Care Program

The Nest Child Care Program is a 3-STAR state-rated center that provides care to children birth through age five. 250 days a year, five days a week, the Nest provides free respite child care to children of high-risk families. The Child Care Program can enroll up to 27 children daily all of which come from families at the lowest end of the socioeconomic spectrum. At least 1/3 of the Nest's child care slots each day are reserved to fulfill the respite needs of clients. Many clients are victims of domestic violence and often the perpetrator is the only person available to watch their children.

The Nest Child Care Program proposed serving 150 children in its child care program during this funding cycle. As of the end of the second quarter, they had provided care for 92 children. They have another goal of serving 7,000 meals. By the end of the second quarter they had served 3,961 meals.

50- The Nest- Center for Women, Children & Families-Parenting Program

The Parenting Program provides parenting classes to parents referred by the Department of Community Based Services, the criminal justice system or other social service provider.

The Nest Parenting Program appears to be on track to achieve proposed program goals.

51- The Nest- Center for Women, Children & Families-Crisis Care Program

The Crisis Care Program provides basic human needs to neighborhood residents or anyone in need in Fayette County. Items provided include: diapers, formula, children's clothing, infant/toddler equipment and personal hygiene products for adults. The program also provides referrals to other community partners, as needed.

The Crisis Care Program proposed to serve 2,000 individuals during this funding cycle. As of the end of the second quarter, the program had served 820. The program appears to be on target to achieve proposed program goals.

52- Bluegrass Technology Center-CARAT

CARAT redistributes assistive technology and home medical equipment to those in need in Fayette County. To meet the needs of many, CARAT operates daily to coordinate a network of individuals/agencies who work to identify and collect unused items. Bluegrass Technology Center refurbishes equipment making suitable for reuse.

The Bluegrass Technology CARAT Program appears to be on target to meet proposed program goals.

53- Bluegrass Rape Crisis Center-Sexual Trauma and Assault Response Training (START)

The Sexual Trauma and Assault Response Training (START) targets affected individuals and engages community members interested in problem-solving and significantly impacting overall change in sexual violence in Fayette County. The program targets African-Americans in the Bluegrass-Aspendale community and Latinos/Hispanics in the Winburn community.

As of the end of the second quarter, START has reached 494 individuals and provided 282 pre-tests. Additionally the program has provided 2 volunteer recruitment drives. START appears to be on track to meet its proposed program goals.

54- Bluegrass Rape Crisis Center-Expanded Therapy Program

The Expanded Therapy Program offers expanded therapy services to survivors of sexual violence to reduce trauma symptoms, improve clients' management of symptoms and improve relationship skills. Equine Assisted Sexual Trauma Therapy (EASTT) and Eye Movement Desensitization and Reprocessing (EMDR) are offered, as appropriate.

The Expanded Therapy Program at the Rape Crisis Center appears to be on target to achieve proposed program goals.

Social Services/Community Development Committee Referrals

<u>Item Referred</u>	<u>Referred by</u>	<u>Date Referred</u>	<u>Status</u>
Workforce Investment & Training	Ford	10.16.12	Ongoing

PAS 3.10.14