Stinnett, Chair
Mossotti, Vice Chair
Gorton
Akers
Farmer
Scutchfield
Myers
Clarke
Henson
Lane

A G E N D A
Environmental Quality Committee
October 14, 2014
11:00 A.M.

1. **June 24, 2014 Committee Summary** (1-3)
2. **Energy Management** (4-18)
3. **Natural Resource Management Reorganization Proposal** (19- 41)
4. **Water Quality Projects** (42-43)
5. **Monthly Financials** (44-55)
6. **Items Referred** (56)

"Environmental Quality Committee, to which shall be referred matters relating to the Department of Environmental Quality and its divisions, and any related partner agencies."

-Council Rules & Procedures, Section 2.102(1)

2014 Meeting Schedule

Jan 28	May 13	Sept 16
Feb 18	June 24	Oct 14
Mar 11	July 8	Nov 18
Apr 15	Aug 19	

Special Environmental Quality Committee
June 24 2014
Summary

Stinnett called the meeting to order at 11:05 AM. All committee members were in attendance except Mossotti. Kay and Beard also attended.

1. April 15, 2014 Committee Summary

On a motion by Scutchfield, second by Henson the April 15, 2014 Committee summary was approved unanimously.

2. LexServe Collections

Rusty Cook discussed the LexServe collection system. He provided background. He stated that the billing started September 2012. The system includes 115,000 customers for Sewer, Landfill and Water Quality fees totaling $ 65 million of annual billings.

He stated under the previous system managed by Kentucky American Water the collection rate was 98.8%, while at present the current system has a collection rate of 95.8%. The reduction in collections translates to $ 1.8 million of lost revenue.

Cook also stated that accounts receivable has increased to $ 5.7 million an increase of $ 4.4 million.

Cook described delinquent bill process including communications with customers. He also discussed the water shut off procedures for delinquent bills. He stated that accounts arte chosen based on highest past due and oldest delinquency. He stated a 10 day shut off notice is sent to the customer. After the 10 day period a shut off service order is sent to Kentucky American Water. After water is shut off the customer must pay a minimum of all outstanding sewer charges or agree to a payment plan for all outstanding bills along with signing a promissory note. Cook stated that water service will be restored the same day if payment is completed by 2:00 PM>

Cook stated that 500 customers have currently opted out of a paper invoice. In addition 22,000 customers utilize the electronic funds transfer program.

Henson asked about the decrease in the collection rate. She asked if this is a result of the switch or a trend. In response Cook stated that it is a trend. Henson asked if there were agencies that assist with people who cannot pay. Cook said there are services available and they are recommended when people call in with difficulty

Stinnett asked how many customers were delinquent with and bills and in the collection process. Cook was going to provide that information.

In response to a question from Clarke, Cook described the collection process He stated that accounts arte chosen based on highest past due and oldest delinquency.

Lane stated that many customers in the 12th District just received the Water Quality bill because they did not receive landfill or sewer services. He asked the number of 12th District customers were in arrears for just the Water Quality bill. Cook was going to provide that information.

3. Materials Recycling Facility Audit Follow Up

Charlie Martin updated the Committee on the Materials Recovery Facility (MRF) audit status. He stated that the Administration has started to address each of the twelve Internal Audit recommendations.

Martin stated that Recommendation # 1 assign a separate fund for the MRF was not carried out by the Administration. He stated that the MRF was designed to be a component of the County's waste plan program nit an independent entity.

In response to a question from Lane, Martin stated that his charge was to decrease expenses while increasing revenue rather than creating a separate accounting stream for the MRF.

Henson stated that the MRF needed to be operated both efficiently and effectively.

Martin stated that a Senior Manager has been hired to manager the facility (Recommendation # 2). He stated that the Manager has successfully addressed safety issues and implemented a preventative maintenance strategy. The Administration is in the process of retaining an Accountant for the facility (Recommendation # 3). Martin stated that security issues at the facility are being addressed (Recommendation #4). Martin stated that excessive overtime is being addressed (Recommendation # 5). He stated that from January-June 2013 the MFR was averaging over 432 overtime hours per month. By comparison in April-M<ay 2014 the overtime hours per month was reduced to 158 hours a 63$ reduction in monthly overtime hours.

Martin stated that cash and checks are now being properly handled (Recommendation # 6). He stated that Risk Management issues are being addressed (Recommendation # 7). Martin stated that outside contractors are being monitored for compliance (Recommendation # 8). He stated that a LaborWorks Supervisor is nor on site. Contracts with affiliates are being updated (Recommendation # 9). He stated that the agreement with the Bluegrass Regional Recycling Corporation (BRRC) has been terminated and commodity marketing is being handled in house. Martin stated that any discrepancies in monthly reports from the BRRC are pointless as those services are not being contracted out (Recommendation # 10). He stated that production reports are now complete and on schedule (Recommendation # 11). Martin stated that all additional issues have been or are being addressed (Recommendation # 12).

Lane stated that Lexington funds should not be used to subsidize the processing of recycled materials from the surrounding counties.

In response to a question from Henson Martin stated that staff is examining both qualitative and quantitative standards.

In response to a question from Lane, Martin stated that the quality of the MRF equipment is in good order.

Stinnett, Lane and Henson thanked Internal Audit and Risk Management for examining the MRF operations and the Department of Environmental Quality for following up on the various recommendations for improvement.

4. Monthly Financials

Stinnett noted that the monthly financials were included in the packet. There were no questions about the information.

5. Items Referred

The meeting adjourned at 1:58 PM.

PAS 06.30.2014

LFUCG Energy Initiatives

Environmental Quality Committee
October 14, 2014

James Bush
Energy Program Manager
Division of Environmental Policy

Organization

- Monthly Energy Team meetings
  (CAO Policy #39)
- Monthly utility reports & meetings
  Electronic data exchange
- Quarterly budget review meetings
- Coordination w/ Divisions
  Energy analysis
  Design consultation
- Council briefings

Utility Management

- Rate Analysis “right sizing”

  Over $2M cumulative savings thru FY14

  ($700,000+ per year)

- Energy Improvement Fund

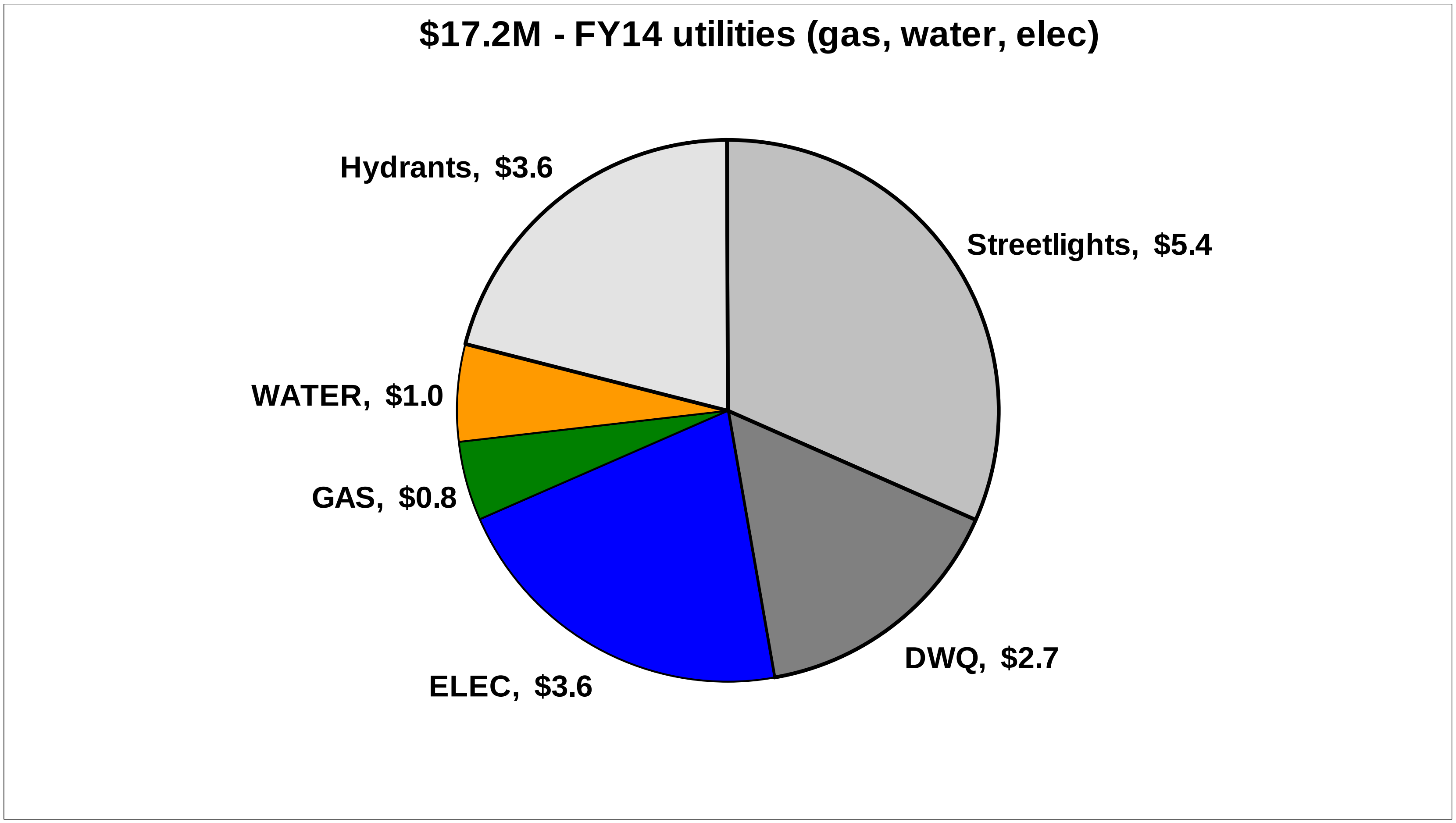
  Internal revolving loan program

  10 yr savings > borrowed amount

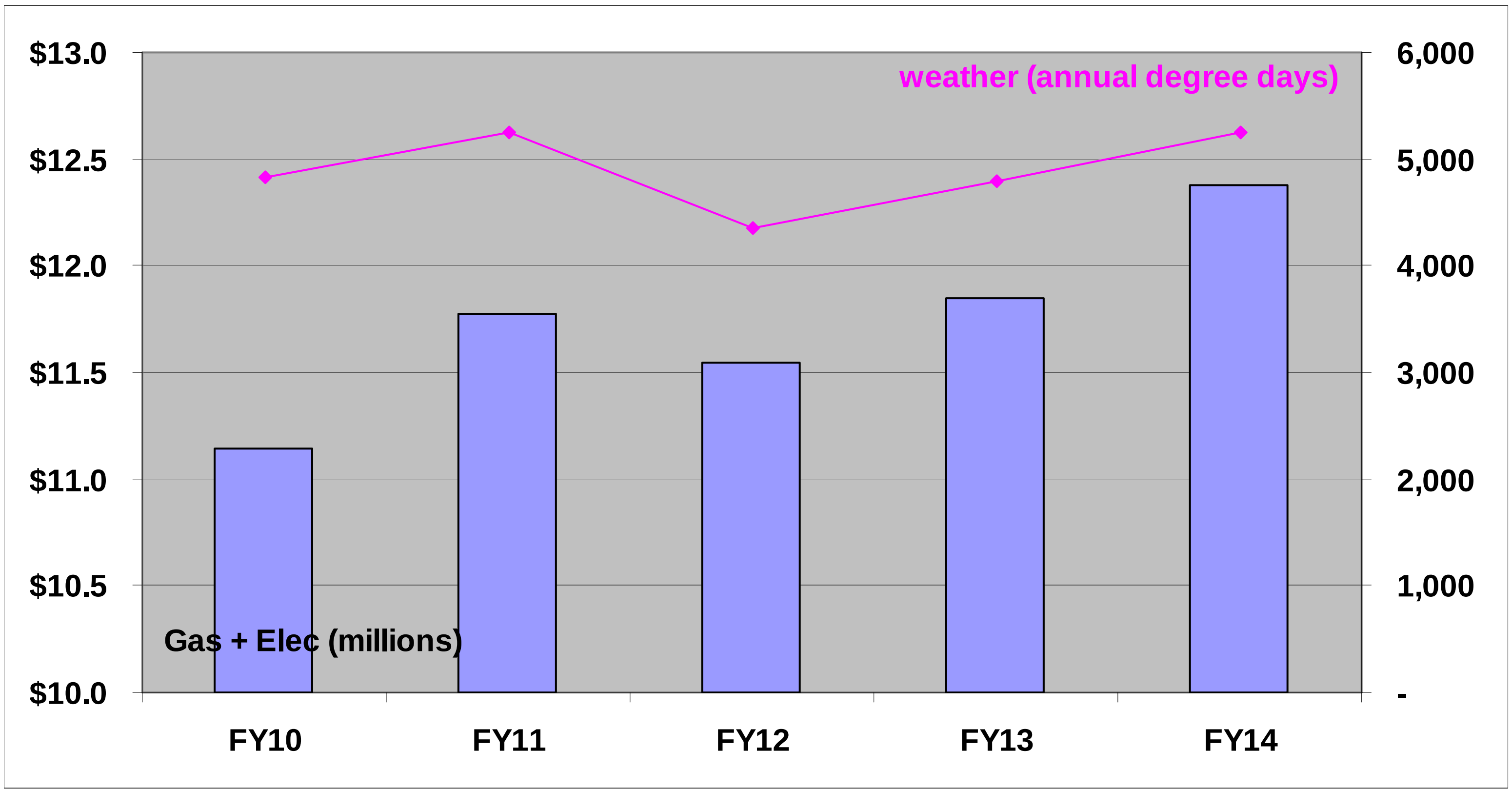
- New for FY15 = WATER

  Staffing assignment

FY14 Summary

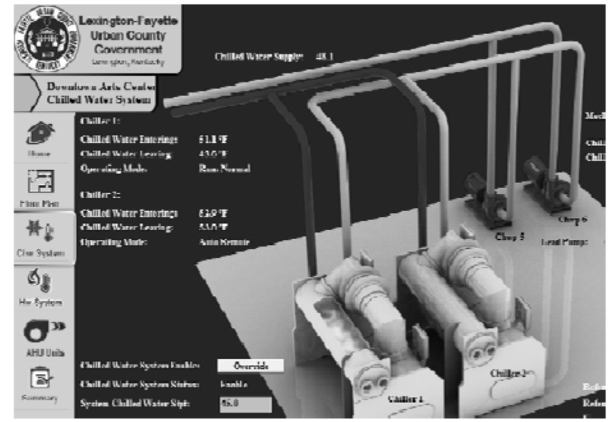


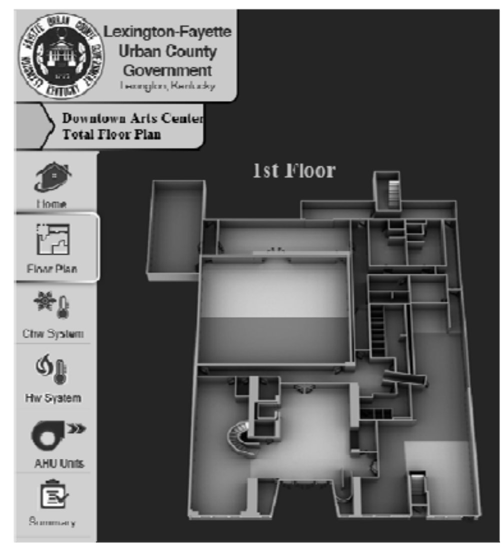
5-Year Trend History



FY14 Initiatives

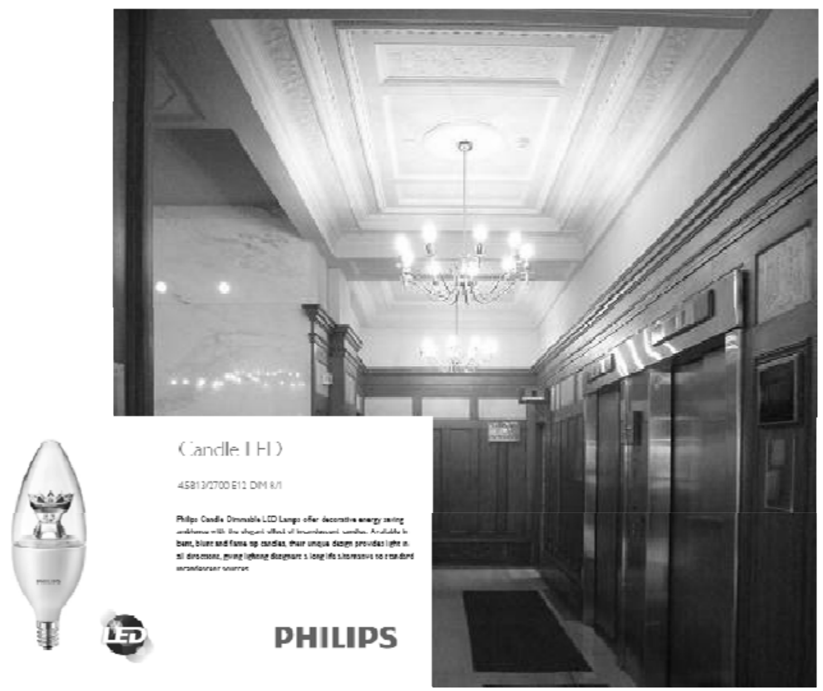
- Informational Awareness
  - Water consumption data
  - Building automation platforms
- Retrofits
  - Phoenix cooling tower
  - Dunbar Community Center windows
  - Phoenix Park LED lighting w/ KU
  - LED lighting (multiple)
  - Pool pumps/motors (in process)
  - Bell House boiler (in process)






AFTER


BEFORE


Candle LED
PHILIPS

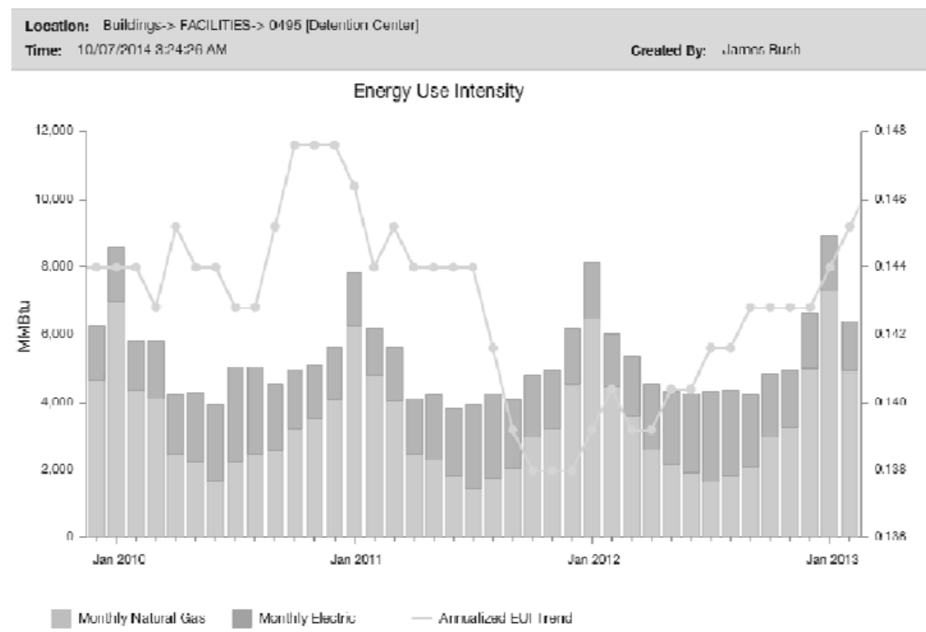

Evolve™ LED Post Top
Salem (EPST)
imagination at work

FY14 Initiatives (cont.)

- Renovations
  - Carver HVAC + windows
  - Senior Center (breaking ground)
- In Design
  - Public Safety Operations Center
  - Coroner’s Office
  - Community Action Council (Georgetown Rd)

Detention Center

- Energy Savings Performance Contract
  - Cost-effective program to replace aging equipment
  - Using utility savings over 10-15 years
- Proposal
  - Reduce gas/elec by 30%
    - 2.2 million kWh of elec
    - 12,750 Mcf of gas
  - Save $200,000+ per year

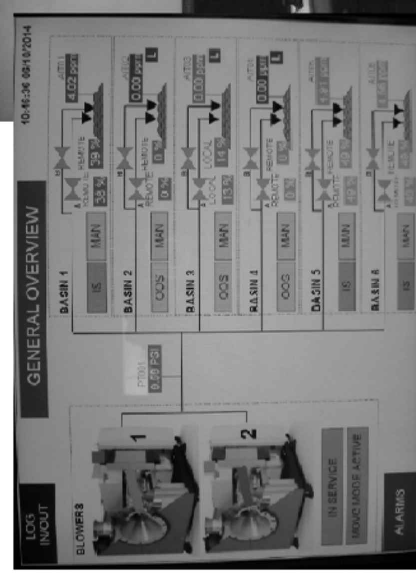


Treatment Plants

- Blower upgrade (WH)
  - Variable speed, more efficient, quiet!
  - New blower = work of 2 old blowers
- Automated airflow actuators (WH)
  - Computer controlled DO, zone 2
  - Previously, manual change twice per shift
- SCADA upgrade
  - Interface (TB)
  - Interface + controls (WH)

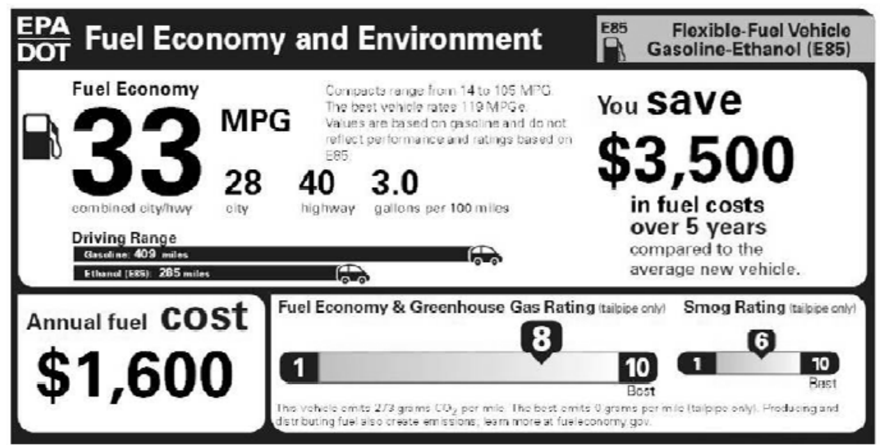

10.06.2014 10:32


10.06.2014 10:40


GENERAL OVERVIEW
BLOWERS
ALARMS

Fleet Vehicles

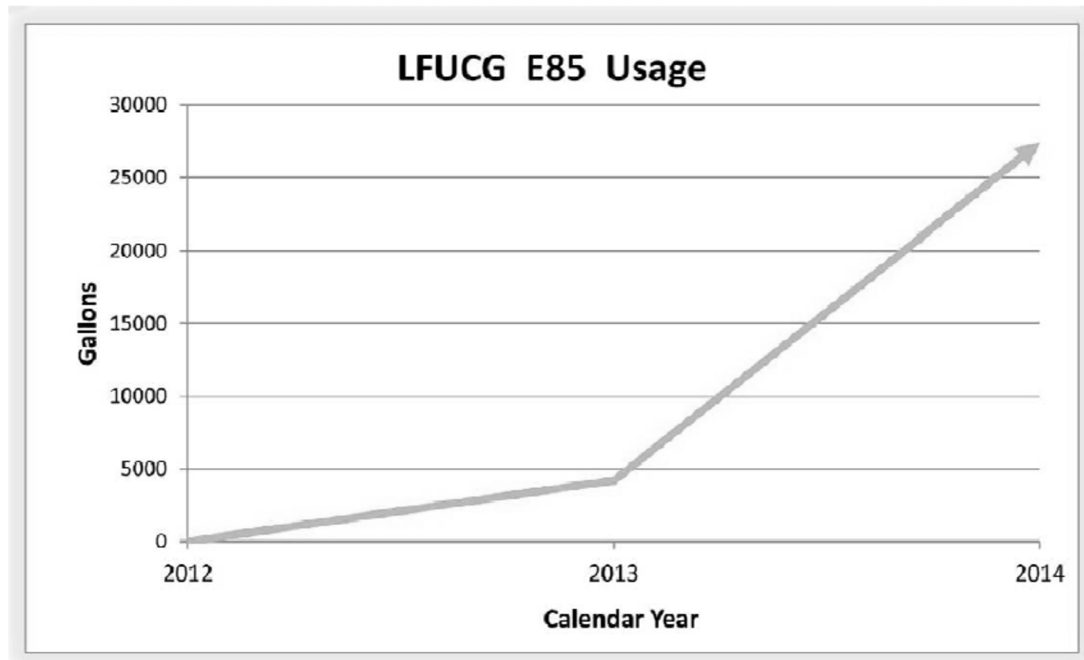
- Ford Focus
  - Standard issue for general use
  - Combined city/hwy 33 mpg EPA rating
  - Avoiding hand-me-downs



- Tacoma Pickups
  - Replace half-ton models
  - 31% better fuel economy than traditional V8

E85 Ethanol

- All new Police and general government sedans are “flex-fuel”
- E85 availability increasing
- Corn ethanol: 18% fewer emissions



CNG Waste Trucks

- 11 compressed natural gas trucks
- In-house fueling infrastructure
- Cleaner burning
- Fuel savings
- Quieter

Looking Ahead

- Metrics for Water, WWTP
- Retrocommissing existing buildings
- Lighting upgrades
- Detention Center ESPC
- Measurement & Verification
  Senior Center, PSOC, etc.

Natural Resource Management Reorganization Proposal

Environmental Quality Committee
October 14, 2014

What is Natural Resource (Vegetation) Management?

- Forestry
- Mowing
- Landscape Maintenance
  - Pruning, string trimming, shrubs, plantings beds, honeysuckle removal
- Green Infrastructure Maintenance
  - Water Quality facilities, stream restoration, rain gardens, vegetated roofs, constructed wetlands
- Landscaping/Civic Beautification

Where?

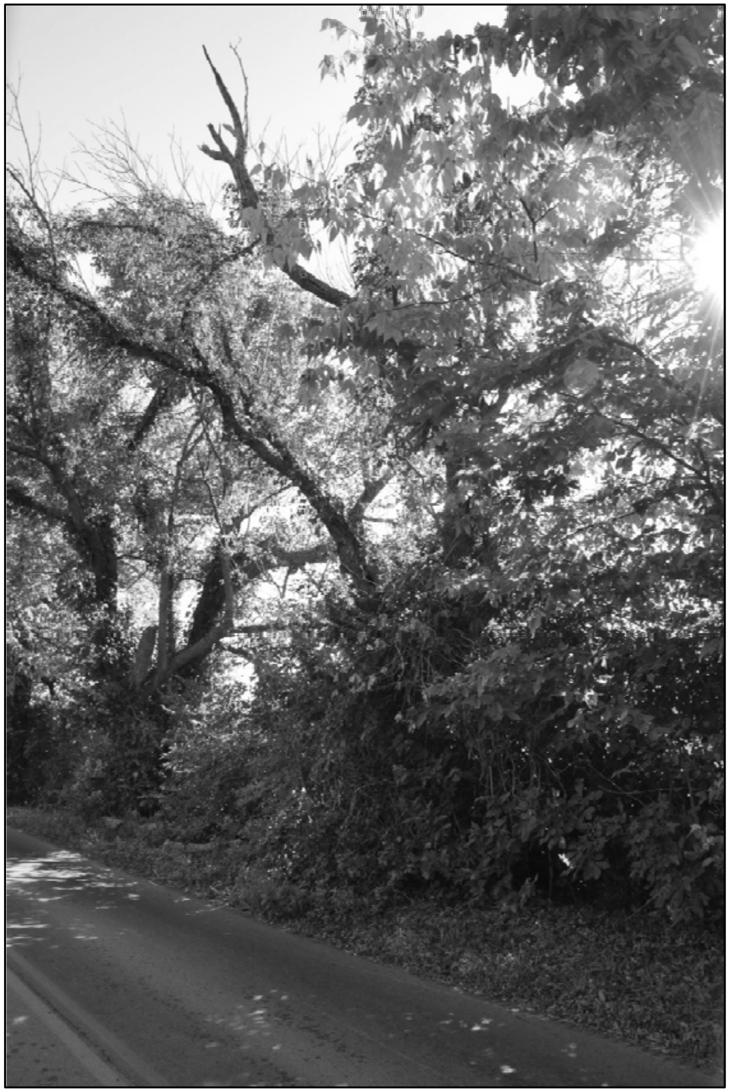
- Right-of-Way and Medians
- Corridors
- County Roads
- City Facilities
- Parks
- Trails
- Greenways
- Vacant Lots
  - Water Quality buyouts, other
- Stormwater Management/Green Infrastructure
  - Basins, Water Quality treatment facilities

Types of Work Locations

Corridors/Right-of-Way

Green Infrastructure

Types of Work Locations



County Roads

Greenways

Water Quality Lots/Basins

Types of Work Locations

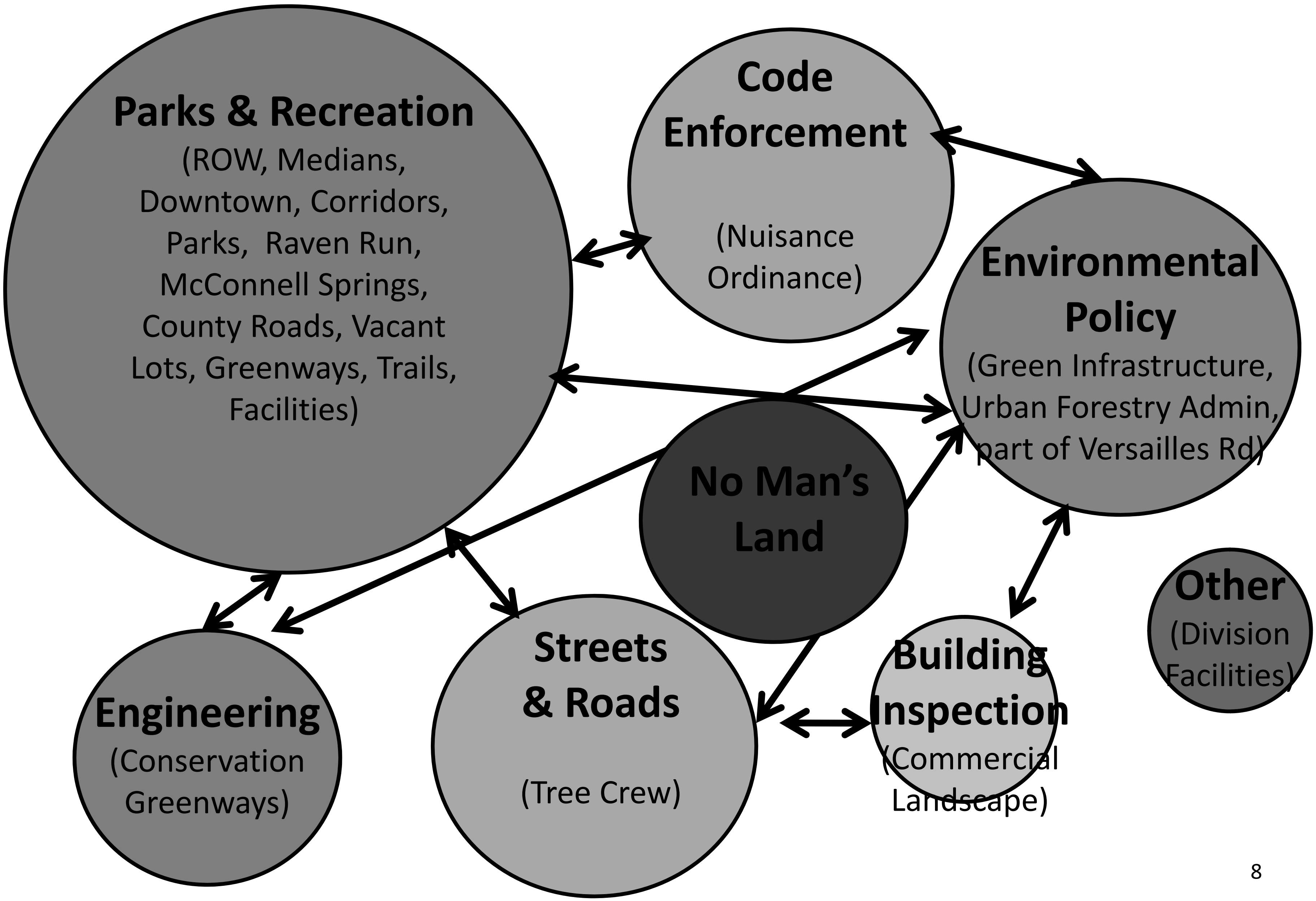
Trails and Parks

Current Roles & Responsibilities

- 6+ Divisions with significant vegetation management responsibilities
  1. Parks & Recreation
  2. Environmental Policy
  3. Streets & Roads
  4. Engineering
  5. Code Enforcement
  6. Building Inspection

  – Other (Water Quality, Fire)

Current Roles & Responsibilities



Typical "No Man's Lands"

Proposed Reorganization Goals

- **Create clear points of (a) contact and (b) responsibility for LFUCG owned and operated land and natural resource areas.**
- Match divisional responsibilities to divisional focus, mission, and subject matter expertise.
- Fill current gaps in resources and assignments.

Proposed Plan Elements

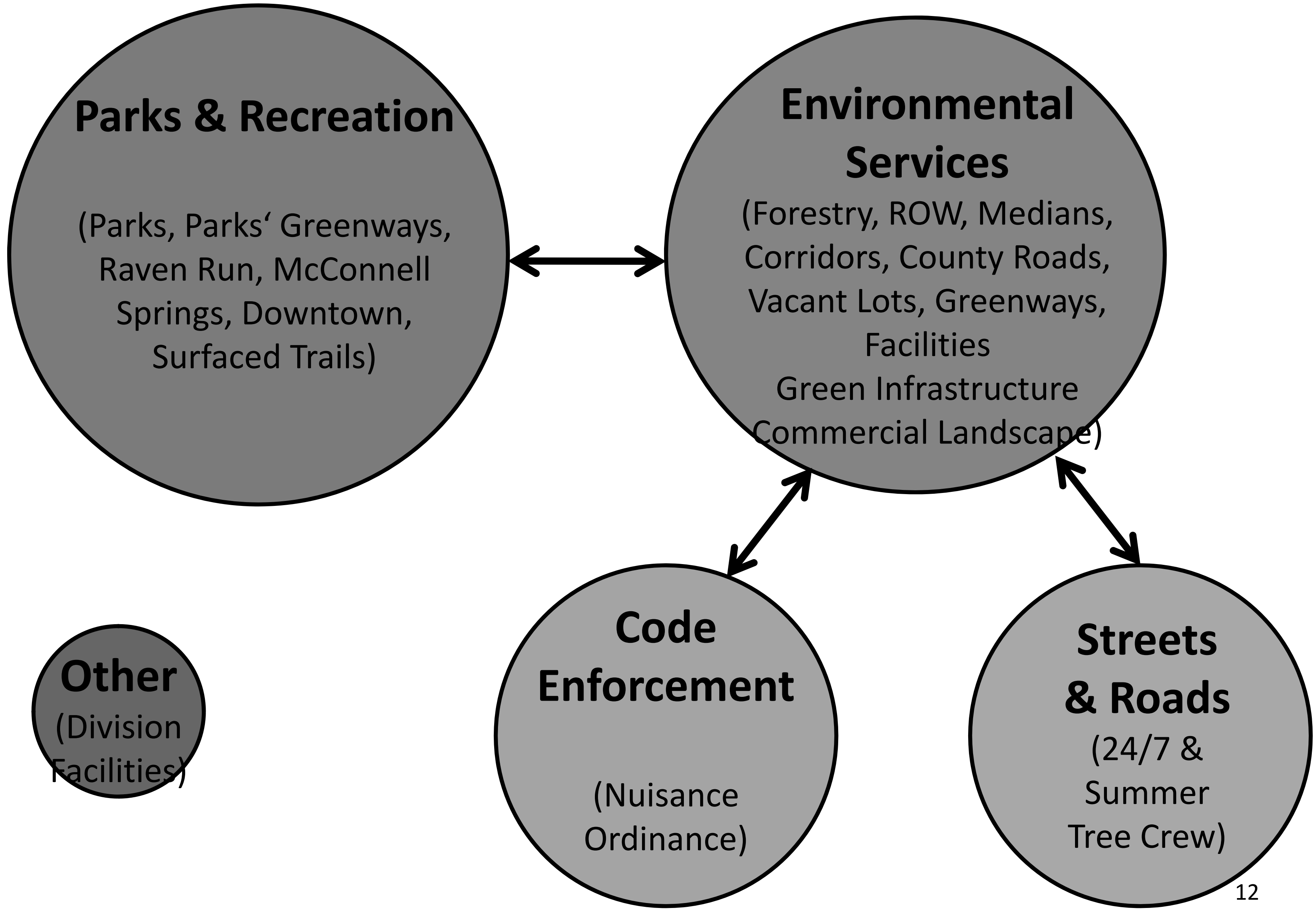
1. Change the name of the ***Division of Environmental Policy*** to the ***Division of Environmental Services.***

2. Consolidate the Forestry Program, including administration and operations within the expanded ***Environmental Services.***

3. For mowing and landscape maintenance, ***Parks & Recreation*** will continue its responsibilities in Parks, Parks Greenways, Downtown, and hard-surfaced Trails. Consolidate responsibility for other areas into ***Environmental Services****.*

4. Maintain ***Environmental Services*** as lead division for long-term maintenance of green infrastructure and stream restoration capital projects.

Proposed Roles & Responsibilities



Proposed Plan Elements

5. Assign duties to ***Environmental Services*** associated with:
   (a) *corridors beautification*
   (b) *greenway maintenance point of contact*
   (c) *commercial landscape compliance*

6. **Improve level of service and provide clear points of contact** related to tree maintenance, civic beautification, right-of-ways, and vacant properties.

Future Council Requests

FY2015

- Change name of ***Division of Environmental Policy*** to ***Environmental Services***

- Transfer 3 Civil Service Positions to ***Environmental Services***
  - 2 Public Service Worker Seniors
  - 1 Equipment Operator Senior

- Budget Amendments to transfer funding for seasonals, mowing, etc. for spring season

Future Council Requests

FY2015

1. Equipment Request

(To be shared use within Dept. of Environmental Quality and Public Works)

Hy-ranger Bucket Truck with 60‘ work height	$200,000
3 Pickup Trucks	$80,000
Chainsaws	$15,000
String Trimmers	$15,000
Z Mower	$5,000
Trailers	$3,000
Backpack Leaf Blowers	$2,000
Water Tank	$1,000
	$321,000

Future Council Requests

FY2015

2. Professional Services Request

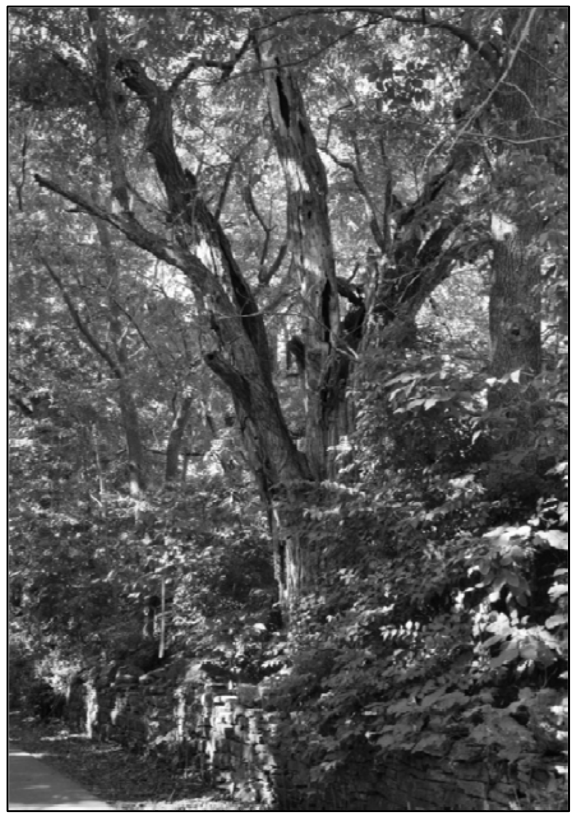
Tree Removal and County Road Maintenance	$80,000
Corridors Landscaping Clean up and Maintenance	$70,000
Corridors Beautification/Breeders Cup Preparation	$100,000

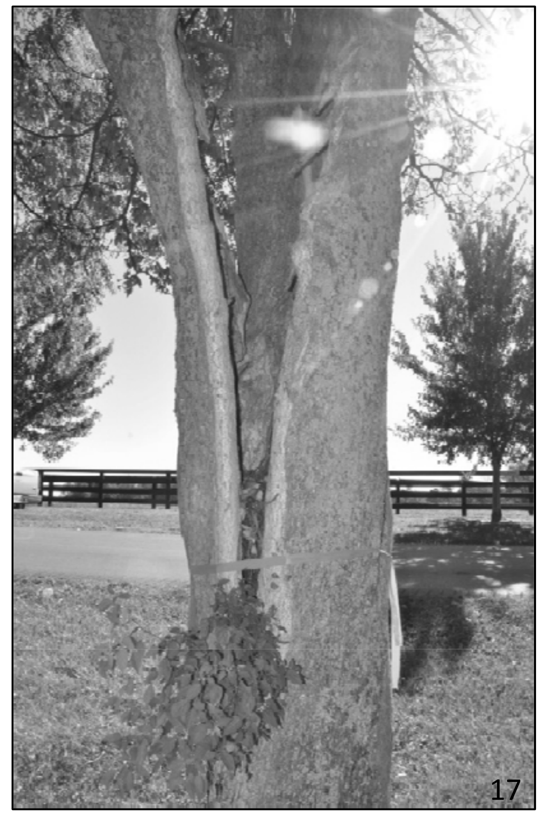
Future Council Requests

FY2015

2. Professional Services Request

Tree Removal and County Road Maintenance $80,000





Future Council Requests

FY2015

2. Professional Services Request

Corridors Landscaping Clean up and Maintenance $70,000

Future Council Requests

FY2015

3. Professional Services Request

Corridors Beautification/Breeders Cup Preparation $100,000

Future Council Requests

FY2016

- Create 3 Civil Service Positions in Environmental Services
  - 1 Arborist
  - 1 Environmental Inspector/Horticulturalist
  - 1 Program Manager Sr. (Section Manager)

- Continue increased funding levels to maintain service.

Questions?

EXISTING LFUCG NATURAL RESOURCE MANAGEMENT RESPONSIBILITIES* BY DIVISION (Oct. 2014)

PARKS & RECREATION

MOWING
- Corridors
- LFUCG R-O-W
- Parks
- Parks Greenways
- Trail Greenways
- Vacant/Flooding Lots
- Detention Basins
- LFUCG Facilities
- County Roads

LANDSCAPE MAINTENANCE
- Downtown
- Corridors (on request)
- LFUCG R-O-W & Medians (on request)
- Parks
- Parks Greenways
- Trail Greenways
- Vacant/Flooding Lots (on request)
- LFUCG Facilities (on request)
- County Roads (honeysuckle/tree cutbacks)

TREES
- Downtown (with Environmental Policy)
- Parks: Plantings, Maintenance (minor)

ENVIRONMENTAL POLICY

MOWING
- Rain Garden Way R-O-W
- Corridors (Versailles Rd. @ 2 locations)

LANDSCAPE MAINTENANCE
- Corridors (Versailles Rd. @ 4 locations & Newtown Pike @ 2 locations)

TREES
- Downtown (with Parks)
- Corridors: At-Risk Tree Assessments, Street Tree Enforcement, Tree Removal, Tree Planting (some),
- LFUCG R-O-W: At-Risk Tree Assessments, Street Tree Enforcement, Tree Removal (some), Tree Planting (some)
- Parks: At-Risk Tree Assessments, Reforest the Bluegrass, Tree Removal (on request)
- All Greenways: At-Risk Tree Assessments
- Vacant/Flooding Lots: At Risk Tree Assessments, Tree Removals (on request)
- LFUCG Facilities: At-Risk Tree Assessments, Tree Removals (on request)
- County Roads: Street Tree Enforcement
- Public Involvement/Grants

GREEN INFRASTRUCTURE
- Lyric Theatre Vegetated Roof
- S. Elkhorn Pump Station Rain Garden
- North Trailhead Legacy Trail Rain Garden
- Downtown Streetscape Rain Gardens
- Parks (Existing) - Gainesway Water Quality Pond riparian buffer, aquatic plants, constructed wetland, litter, trees
- Parks - (Future) Coldstream Park Stream Restoration Consent Decree SEP Area constructed wetlands, aquatic plants, vernal pools, bio-swale, pond, litter, riparian zone and stream channel, trees
- Parks - (Future) Cross Keys Park Pond Retrofit: native plantings, forebay, wetlands, trees, buffer, litter, etc.
- Conservations Greenways - (Future) Hamburg East
- Public Involvement/Grants

STREETS & ROADS

TREES
- Corridors - Tree Removal (on request), Maintenance (on request)
- LFUCG R-O-W - Emergency Tree Removal, Tree Removal, Tree Planting (some), Maintenance (some)
- Parks - Emergency Tree Removal, Tree Removals, Plantings, Maintenance (some)
- Parks Greenways - Tree Removals, Maintenance (on request)
- Trail Greenways - Tree Removals, Maintenance (on request)

ENGINEERING

MOWING
- Conservation Greenways

LANDSCAPE MAINTENANCE
- Conservation Greenways (honeysuckle, buffers)

BUILDING INSPECTION

LANDSCAPE MAINTENANCE
- Enforcement of Commercial Landscaping Ordinance (on a complaint driven basis)

CODE ENFORCEMENT

MOWING
Enforcement of R-O-W Nuisance Ordinance Chapter 12(5)
- LFUCG R-O-W
- Corridors
- Alleys
- Other

OTHER (FIRE, WATER QUALITY)

MOWING
- Divisional facilities

LANDSCAPE MAINTENANCE
- Divisional facilities

*** NOTE: Areas listed in this chart relate only to those under the maintenance responsibility of LFUCG. For example, Vacant/Flooding Lots relates only to those vacant lots owned and operated by LFUCG, Right-of-Way (R-O-W) is only those areas of R-O-W mowed by LFUCG, etc.**

PROPOSED CHANGES TO LFUCG NATURAL RESOURCE MANAGEMENT RESPONSIBILITIES* BY DIVISION (Oct. 2014)

PARKS & RECREATION

MOWING
- Parks
- Parks Greenways
- Trail Greenways (with existing Surfaced Trails)

LANDSCAPE MAINTENANCE
- Downtown
- Parks
- Parks Greenways
- Trail Greenways (with existing Surfaced Trails)

TREES
- Parks - Plantings, Maintenance (minor)

GREEN INFRASTRUCTURE
- North Trailhead Legacy Trail Rain Garden
- Downtown Streetscape Rain Gardens

ENVIRONMENTAL SERVICES

MOWING
- Corridors
- LFUCG R-O-W
- Trail Greenways (without existing Surfaced Trails)
- Conservation Greenways
- Vacant Lots
- Flooding Lots & Detention Basins
- LFUCG Facilities
- County Roads

LANDSCAPE MAINTENANCE
- Corridors
- LFUCG R-O-W
- Trail Greenways (without existing Surfaced Trails)
- Conservation Greenways
- Vacant Lots & Flooding Lots
- LFUCG Facilities
- County Roads (honeysuckle cutbacks)
- Public involvement/grants
- Commercial Landscape compliance (if position funded)

TREES
(ALL - assessment, removal, planting, maintenance, enforcement, etc.)
- Downtown
- Corridors
- LFUCG R-O-W
- Parks
- Greenways (Parks, Trails, Conservation)
- Vacant/Flooding Lots
- Detention Basins
- LFUCG Facilities
- County Roads (tree cutbacks)
- Public involvement/grants

GREEN INFRASTRUCTURE
(ALL - except Parks' Rain Gardens)
- Lyric Theatre Vegetated Roof
- S. Elkhorn Pump Station Rain Garden
- Greenway Water Quality Facilities (e.g. Expansion Area)
- Parks (Existing) - Gainesway Water Quality Pond riparian buffer, aquatic plants, constructed wetland, litter, tree maintenance
- Parks (Future) - Coldstream Park Stream Restoration Consent Decree SEP Area
- Parks (Future) Cross Keys Park Pond Retrofit
- Public involvement/grants

STREETS & ROADS

TREES
- LFUCG R-O-W - Emergency Tree Removal
- Removals, Maintenance etc. on Work Order Basis from Environmental Services

ENGINEERING

No Responsibility if greenway management moved to Environmental Services.

BUILDING INSPECTION

No Responsibility if commercial landscape compliance moved to Environmental Services.

CODE ENFORCEMENT

No change

OTHER (FIRE, WATER QUALITY)

No change

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1	Current Division of Water Quality Project Information Through September 2014				Color Key For Project Status	PROJECTS COMPLETED LAST SIX MONTHS	
2	Consent Decree Related Projects in Red	NOTE: LIST DOES NOT INCLUDE ALL CONSENT DECREE PROJECTS PLANNED				PROJECTS CURRENTLY UNDERWAY	
3	PROJECTS COMPLETED LAST SIX MONTHS	BUDGET	FUND	CONTRACTOR	STATUS	PROJECTS TO BEGIN NEXT SIX MONTHS	Council District
4	Purchase/Installation Clarifiers 4 Units Town Branch WWTP	$1,254,328.00	4002/4003	Ovivo/Pace	Complete		2
5	Purchase/Installation Clarifiers 4 Units West Hickman WWTP	$1,535,644.00	4002/4003	Ovivo/Pace	Complete		4 & 12
6	East Lake Trunk Sewer Construction (RMP Project)	$764,446.00	4003	Cleary Construction/Vision	Complete		7
7	Bob O Link Trunk Design (RMP Project)	$195,949.00	4003	Integrated Engineering	Complete		11
8	Century Trunk Design (RMP Project)	$128,800.00	4003	CDP Engineers	Complete		7
9	East Lake Trunk Sewer Design (RMP Project)	$43,776.00	4003	Palmer	Complete		7
10	West Hickman Main Trunk A Design (RMP Project)	$216,240.00	4003	ICA (formerly Florence & Hutchinson)	Complete		4
11	Idle Hour Sewer Design (RMP Project)	$118,960.00	4003	CMW, Inc.	Complete		5
12	Green Acres Sewer Replacement Design	$97,950.00	4051	Nesbitt Engineers	Complete		1
13	Annual Flow Monitoring	$107,475.00	4003	Hydromax	Complete		City Wide
14	I & I Sanitary Sewer Rehabilitation Completed In FY 2014	$4,968,265.00	4003	Leak Eliminators	Complete		Citywide
15	CD/CMOM Gravity Line Preventative Maintenance Completed in FY 2014	$774,310.00	4003	Robinson	Complete		City Wide
16	Implementation of CMOM PS Operation Improvements	$756,154.00	4003	Various	Complete		City Wide
17	Perimeter Park Stormwater Improvements Design/Easements	$5,276.00	4052	Integrated Engineering	Complete		5
18	Perimeter Park Stormwater Improvements- Construction	$40,865.00	4052	Sensabaugh	Complete		5
19	Green Acres Asbury Lane Stormsewer Repair	$30,000.00	4052	Sensabaugh	Complete		1
20	Walhampton Drive Stormwater Improvements Property Acquisition/Demolition	$249,367.00	4052	Various	Complete		4
21	Idle Hour Stormwater Improvements Design/Construction	$621,476.11	4052	GRW/DMH Construction	Complete		5
22	Derby Dr. Stormwater Improvements- Design	$15,200.00	4052	GRW	Complete		10
23	Bolivar St. Stormwater Improvements- Design	$39,805.00	4052	Stantec	Complete		3
24	Anniston/Wickland Ph 3 Easement acquisition & landscape restoration	$20,313.00	4051	Various	Complete		6
25	FY 2012 Class B Infrastructure Stormwater Quality Incentive Grant	$320,400.00	4052	Fayette County Public Schools: Clays Mill Elementary	Complete		10
26	FY 2013 Class A Stormwater Quality Incentive Grant	$47,714.00	4052	Lansdowne Neighborhood Association	Complete		4
27	Leestown Pump Station Decommission	$236,276.00	4003	Leak Eliminators	Complete		2
28	Expansion Area 2A Force Main/Pump Station Construction (RMP)	$6,007,900.00	4003	Smith Contractors	Complete		12 & 6
29	Wolf Run Trunk A	$55,000.00	4003	Bell Engineering	Complete		11 & 12
30	TOTAL	$18,651,889.11					
31	PROJECTS CURRENTLY UNDERWAY	ENCUMBRANCES	FUND	CONTRACTOR	STATUS	ESTIMATED COMPLETION	Council District
32	Capacity Assurance Program (CAP)	$1,012,500.00	4003	Stantec	CAP Implementation Began July 3. 2013	CAP Implementation in process and ongoing	City Wide
33	Blue Sky Old Treatment Plant Demolition and Lagoon Dewatering	$361,124.00	4003	Free Contracting	Bid awarded construction to begin	EPA deadline1/3/15	7 & 12
34	Blue Sky Pump Station and Force Main Construction	$1,893,995.00	4003	Bell Engineers/Grant/Hubert Excavation and Contracting	Construction complete/punch list items	EPA deadline1/3/15	7 & 12
35	Wolf Run Pump Station Construction (RMP)	$4,363,706.00	4003	HDR/W. Rogers Co.	Complete waiting for PS Testing	Fall 2014	12 & 2
36	Wolf Run Force Main Construction (RMP)	$4,228,435.00	4003	Howell	Construction continues	Winter 2014	12 & 2
37	WH Brick Repair (Part 2) Construction	$235,155.00	4002	McNutt Construction	Construction continues	Winter 2015	4 & 12
38	Expansion Area 2A Gravity Line Construction (RMP)	$1,196,338.00	4003	Schroeder Construction	Construction continues	Fall 2014	12 & 6
39	CMOM (Capacity, Management, Operations and Maintenance) Program Project Management	$389,650.00	4003	Hazen & Sawyer	EPA approved plan/implementation underway	60 of 179 program elements left to be implemented	City Wide
40	CMOM Manhole Monitoring	$129,694.00	4003	ADS	Underway	Fall 2014	City Wide
41	Implementation of CMOM PS Operation Improvements	$929,347.00	4003	Various	EPA approved plan/implementation underway	Ongoing	City Wide
42	CD/CMOM Gravity Line Preventative Maintenance	$860,452.00	4003	Robinson	EPA approved plan/implementation underway	Ongoing	City Wide
43	Remedial Measures Plans (RMP) Program Management/Implementation	$1,444,145.95	4003	Hazen & Sawyer	RMPs completed and pending EPA approval	Implementation of RMP projects in process and ongoing	City Wide
44	Bob O Link Trunk Sewer Construction/RPR (RMP Project)	$2,414,592.00	4003	Free Contracting/Integrated	Construction underway	Fall 2014	11
45	Century Hills Trunk Sewer Construction/RPR (RMP Project)	$1,175,764.00	4003	Todd Johnson Contracting Inc./Vision	Construction underway	Fall 2014	7
46	Idle Hour Construction (RMP)	$1,081,818.00	4003	Free Contracting/Vision	Construction underway	Winter 2014	5
47	West Hickman A Trunk Sewer Replacement (RMP)	$3,797,218.00	4003	Garney	Construction underway	RMP deadline December 2015	4
48	Town Branch WWTP Wet Weather Storage Tank Design (RMP Project)	$953,771.00	4003	GRW	Design complete and project bid	Construction should start Fall 2014	2
49	Woodhill Trunk Sewer Design (RMP Project)	$207,600.00	4003	HMB	Design underway; preparation of bid documents	Construction should start Winter 2015	5 & 7
50	Lower Cane Run WWS Tank Design (RMP Project)	$433,040.00	4003	HDR	Design underway	EPA Deadline December 2016	2
51	Wolf Run Wet Weather Storage Tank Design (RMP Project)	$397,000.00	4003	Tetra Tech	Design underway	Construction should start Winter 2015	11
52	UK Trunk A Engineering (RMP Project)	$172,950.00	4003	MSE	Design underway	EPA Deadline December 2016	2
53	Decommission of Deer Haven Pump Station	$18,006.00	4002	Kenvirons	Design should be complete January 2015	Construction to begin Spring 2015	12
54	Relocation Vactor Uploading Station for Town Branch WWS Tank	$391,998.00	4003	Smith Construction	Change Order in process/nearly complete	Fall 2014	2
55	I & I Sanitary Sewer Rehabilitation (Citywide)	$5,000,000.00	4003	Purchasing Unit Price Contract (Leak Eliminators)	Ongoing	Ongoing	City Wide
56	Ecton Park Design	$688,507.00	4003	Free Contracting	Punch List items	Fall 2014	5
57	SCADA Design Electrical and Computer Operations/SCADA Improvements	$17,585,050.00	4003	Smith Contracting, Inc./Strand	Construction nearly complete	Winter 2014	2, 4 & 12
58	West Hickman WWTP Odor Control Improvements	$1,019,408.00	4003	Smith Contracting Inc./Hazen & Sawyer	Construction nearly complete	Fall 2014	4 & 12
59	TB Solids Design	$204,012.00	4002	HDR	Design completed and bid documents underway	Construction to begin Winter 2015	2
60	Demolition of Old Sewer Line Maintenance Facilities at TB WWTP	$40,000.00	4002	Sensabaugh	Nearly complete	Oct-14	2
61	Walhampton Drive Stormwater Improvements Design	$113,492.00	4051	Tetra Tech	Design 60% Complete	Summer 2014	4

62	Coldstream Park Stream Restoration SEP Design	$250,000.00	4051	CDP Engineers	Design Submittal under review by EPA	EPA deadline for construction 1/3/2016	2
63	MS4 Project Management FY 2013	$816,000.00	4051	Tetra Tech	Ongoing	Project management MS4 performance standards/monitoring	City Wide
64	Rogers Road Stormwater Improvement Project Design	$99,500.00	4052	ECSI	Design 60% Complete	Fall 2014	6
65	Cardinal Lane Stormwater Improvement Phases 2 & 3 Design	$89,205.00	4052	Bell Engineers	Design 60% Complete	Fall 2014	10
66	Anniston/ Wickland Phase 3 Construction	$995,237.00	4052	LAGCO INC	Construction underway	Fall 2014	6
67	Wilson Downing Tributary Study	$74,665.00	4052	Integrated	Study 90% complete	Fall 2014	4
68	Green Acres Sanitary Sewer Replacement and Stream Rehab	$658,365.00	3400	Grants Excavating	Construction underway	Winter 2014	1
69	Gribbin Dr. Basin Investigation	$34,240.00	4052	Leak Eliminators	Underway	Fall 2014	5
70	Gribbin Dr. Basin Improvement Design	$47,640.00	4052	Stantec	Underway	Fall 2014	5
71	Derby Dr. Stormwater Improvements- easements/construction	$46,154.00	4052	Sensabaugh	Underway	Fall 2014	10
72	Town Branch Culvert Condition Assessment	$45,956.00	4052	ECSI	Phase 1 Complete; Phase 2 Underway	Fall 2014	3
73	FY2011 Class B Infrastructure Stormwater Quality Incentive Grant	$321,576.48	4052	Klausing Group, Inc.	Ongoing	Fall 2014	2
74	FY 2012 Class A Stormwater Quality Incentive Grant	$7,200.00	4052	Friends of Wolf Run #2 (BMP retrofit)	Ongoing	Fall 2014	3,10,11
75	FY 2012 Class A Stormwater Quality Incentive Grant	$4,185.00	4052	Friends of Wolf Run #3 (health assessments)	Ongoing	Fall 2014	3,10,11
76	FY 2012 Class A Stormwater Quality Incentive Grant	$50,000.00	4052	Heartland Homeowners Association #1	Ongoing	Fall 2014	12
77	FY 2012 Class A Stormwater Quality Incentive Grant	$37,230.00	4052	Heartland Homeowners Association #2	Ongoing	Fall 2014	12
78	FY 2012 Class A Stormwater Quality Incentive Grant	$17,000.00	4052	Martin Luther King Neighborhood Association	Ongoing	Fall 2014	1
79	FY 2012 Class B Education Stormwater Quality Incentive Grant	$3,336.00	4052	Fayette County Public Schools: Cassidy Elementary	Ongoing	Fall 2014	3
80	FY 2012 Class B Education Stormwater Quality Incentive Grant	$17,514.00	4052	University of KY Research Foundation (w/ James Lane Allen Elem.)	Ongoing	Fall 2014	11
81	FY 2012 Class B Infrastructure Stormwater Quality Incentive Grant	$150,000.00	4052	Bluegrass Stockyards LLC	Ongoing	Fall 2014	2
82	FY 2012 Class B Infrastructure Stormwater Quality Incentive Grant	$360,160.00	4052	Community Montessori School - Montessori Middle	Ongoing	Fall 2014	10
83	FY 2012 Class B Infrastructure Stormwater Quality Incentive Grant	$60,440.00	4052	Living Arts and Science Center	Ongoing	Fall 2014	1
84	FY 2013 Class A Stormwater Quality Incentive Grant	$36,828.80	4052	Brighton Woods Neighborhood Association	Ongoing	Winter 2014	6
85	FY 2013 Class A Stormwater Quality Incentive Grant	$53,340.00	4052	Friends of Wolf Run	Ongoing	Fall 2014	3,10,11
86	FY 2013 Class B Education Stormwater Quality Incentive Grant	$3,500.00	4052	Fayette County Public Schools: Lansdowne Elementary	Ongoing	Fall 2014	4
87	FY 2013 Class B Education Stormwater Quality Incentive Grant	$29,213.00	4052	Living Arts and Science Center	Ongoing	Fall 2014	1
88	FY 2013 Class B Infrastructure Stormwater Quality Incentive Grant	$50,000.00	4052	The Southland Association (Feasibility Study)	Ongoing	Fall 2014	3,10,11
89	FY 2013 Class B Infrastructure Stormwater Quality Incentive Grant	$215,745.00	4052	Embrace Church	Ongoing	Summer 2015	1
90	FY 2013 Class B Infrastructure Stormwater Quality Incentive Grant	$203,944.00	4052	The Fountains at Andover	Ongoing	Summer 2015	7
91	FY 2013 Class B Infrastructure Stormwater Quality Incentive Grant	$148,169.00	4052	Habitat for Humanity	Ongoing	Summer 2015	5
92	FY 2013 Class B Infrastructure Stormwater Quality Incentive Grant	$350,000.00	4052	J M Smuckers	Ongoing	Summer 2015	1
93	FY 2014 Class A Stormwater Quality Incentive Grant	$28,875.00	4052	Friends of Wolf Run	Ongoing	Dec-15	3,10,11
94	FY 2014 Class A Stormwater Quality Incentive Grant	$3,530.00	4052	Harrods Hill Neighborhood Association	Ongoing	Dec-15	10
95	FY 2014 Class A Stormwater Quality Incentive Grant	$65,954.52	4052	Southern Heights Neighborhood Association	Ongoing	Dec-15	4
96	FY 2014 Class A Stormwater Quality Incentive Grant	$46,640.48	4052	Waterford II Neighborhood Association	Ongoing	Summer 2015	4
97	FY 2014 Class B Education Stormwater Quality Incentive Grant	$2,500.00	4052	Fayette County Public Schools: Bryan Station Middle	Ongoing	Dec-15	6
98	FY 2014 Class B Education Stormwater Quality Incentive Grant	$33,751.00	4052	Living Arts and Science Center	Ongoing	Winter 2014	1
99	FY 2014 Class B Education Stormwater Quality Incentive Grant	$22,299.00	4052	University of KY Research Foundation	Ongoing	Winter 2015	3
100	FY 2014 Class B Infrastructure Stormwater Quality Incentive Grant	$275,000.00	4052	Sanford E. Levy, LLC	Ongoing	Dec-15	3
101	**Total**	**$58,493,661.23**					
102	**PROJECTS TO BEGIN NEXT SIX MONTHS**	**BUDGET ESTIMATE**	**FUND**	**CONTRACTOR**	**STATUS**	**ESTIMATED START**	**Council District**
103	RMP Town Branch Headworks Improvement	TBD	4003	TBD	RFP in process	TBD	2
104	West Hickman Building Expansion	TBD	4003	TBD	RFP in process	TBD	4 & 12
105	Town Branch WWTP Wet Weather Storage Tank Phase I (RMP)	TBD	4003	TBD	Project has been bid	Fall 2014	2
106	Woodhill Construction (RMP)	TBD	4003	TBD	Bid Fall/Winter 2014	Winter 2015	5 & 7
107	Wolf Run Wet Weather Storage Tank (RMP)	TBD	4003	TBD	Bid Fall/Winter 2014	Winter 2015	11 & 2
108	Wolf Run Main Trunk A Construction (RMP)	$388,690.00	4003	Layne	Bid awarded	Winter 2014	11 & 12
109	Hillenmeyer Pump Station Decommission	TBD	4003	TBD	Bid Fall/Winter 2014	TBD	2
110	Rogers Road Stormwater Improvements	TBD	4052	TBD	Bid Fall/Winter 2014	Early 2015	6
111	Walhampton Stormwater Improvements	TBD	4052	TBD	Bid Fall/Winter 2014	Winter 2014	4
112	Cardinal Lane Stormwater Improvement Phases 2 & 3 Construction	TBD	4052	TBD	Bid Late Fall	Early 2015	10
113	Bolivar St. Stormwater Improvements- Construction	TBD	4052	TBD	Unit Price Contract	Fall 2014	3
114	Lilydale Court Regrading	$20,000.00	4051	TBD	Unit Price Contract	Early 2015	12
115	FY 2014 Class A Stormwater Quality Incentive Grant	$55,000.00	4052	Northside Neighborhood Association	Awarded/Contract Stage	Winter 2015	1
116	FY 2014 Class B Infrastructure Stormwater Quality Incentive Grant	$302,557.00	4052	G&J Pepsi-Cola Bottlers, Inc.	Awarded/Contract Stage	Winter 2015	11
117	FY 2014 Class B Infrastructure Stormwater Quality Incentive Grant	$350,000.00	4052	Lexmark International, Inc.	Awarded/Contract Stage	Winter 2015	1
118	FY 2014 Class B Infrastructure Stormwater Quality Incentive Grant	$13,893.00	4052	Living Arts and Science Center	Awarded/Contract Stage	Winter 2015	1
119	MS4 Project Management FY 2015	TBD	4052	TBD	Proposals due on October 13, 2014		All
120							Sep-14

Fund 4002 Sanitary Sewers Operating Fund

Revenue & Expenditures Statement

Year to Date Through June 30, 2014

Title	Original Budget	Amended Budget	YTD Through 6/30/2014	Remaining Budget	Percent Collected/Used
Revenues:					
Charges for Services	45,275,900	45,275,900	48,941,459	-3,665,559	108.1%
Intergovernmental Revenue	484,200	484,200	512,871	-28,671	105.9%
Investment Income (non-op)	400,000	400,000	991,959	-591,959	248.0%
Other Income	20,000	20,000	76,489	-56,489	382.4%
Transfers In	0	295,448	229,753	65,695	77.8%
Total Revenue	46,180,100	46,475,548	50,752,531	-4,276,983	109.2%
Expenses:					
Personnel	12,435,040	12,536,794	9,330,287	3,206,507	74.4%
Operating Expenses	25,300,970	26,305,268	20,419,207	5,886,061	77.6%
Transfers Out		88,139,335	88,139,335	0	100.0%
Capital	6,327,650	5,208,009	3,398,040	1,809,970	65.2%
Total Expenditures	44,063,660	132,189,406	121,286,868	10,902,538	91.8%
Net Difference	2,116,440	-85,713,858	-70,534,337		
FY Available Fund Balance	0	0			
	2,116,440	-85,713,858			

FUNDS 4002-4004:

Unrestricted Fund Balance 6.30.14 **$0 M**

Capital Reserves **43.1 M**

Fund 4003 Sanitary Sewers Construction Fund

Revenue & Expenditures Statement

Year to Date Through June 30, 2014

Title	Original Budget	Amended Budget	YTD Through 6/30/2014	Remaining Budget	Percent Collected/Used
Revenues:					
Charges for Services			215,057	215,057	0.0%
Investment Income (non-op)			123	123	0.0%
Other Financing Sources	25,000,000	25,000,000	13,265,955	11,734,045	53.1%
Transfer In		88,139,335	88,139,335	0	100.0%
Total Revenue	25,000,000	113,139,335	101,620,470	11,949,225	89.8%
Expenses:					
Operating Expenses	3,345,000	2,944,072	3,330,889	-386,817	113.1%
Transfers		229,753	229,753	459,506	100.0%
Capital	40,252,830	28,285,023	29,814,638	-1,529,615	105.4%
Total Expenditures	43,597,830	31,458,848	33,375,280	-1,456,926	106.1%
Net Difference	-18,597,830	81,680,487	68,245,190		
FY Available Fund Balance	0	0			
	-18,597,830	81,680,487			
FUNDS 4002-4004:					
Capital Reserves	**43.1 M**				

Fund 4051 Water Quality Operating Fund

Revenue & Expenditures Statement

Year to Date Through June 30, 2014

Title	Original Budget	Amended Budget	YTD Through 6/30/2014	Remaining Budget	Percent Collected/Used
Revenues:					
Charges for Services	11,500,000	11,500,000	13,108,988	-1,608,988	114.0%
Fines and Forteitures	14,000	14,000	7,686	6,314	54.9%
Investment Income (non-op)			23,720	23,720	0.0%
Other Financing Sources	2,100,000	2,100,000		2,100,000	0.0%
Other Income	4,800	4,800	2,850	2,850	0.0%
Total Revenue	13,618,800	13,618,800	13,143,244	523,896	96.5%
Expenses:					
Personnel	4,414,650	4,336,433	3,775,583	560,850	87.1%
Operating Expenses	7,403,980	4,564,675	3,437,334	1,127,341	75.3%
Transfers		2,698,058	2,698,058	0	100.0%
Capital	3,855,400	284,688	65,952	218,736	23.2%
Total Expenditures	15,674,030	11,883,854	9,976,926	1,906,928	84.0%
Net Difference	-2,055,230	1,734,946	3,166,318		
FY Available Fund Balance	0	0			
	-2,055,230	1,734,946			
Unrestricted Fund Balance					
6.30.14	**7.6 M**				

Fund 4052 Water Quality Construction Fund

Revenue & Expenditures Statement

Year to Date Through June 30, 2014

Title	Original Budget	Amended Budget	YTD Through 6/30/2014	Remaining Budget	Percent Collected/Used
Revenues:					
Other Financing Sources			769,904	769,904	0.0%
Transfer In		2,698,058	2,698,058	0	100.0%
Total Revenue	0	2,698,058	3,467,962	769,904	128.5%
Expenses:					
Operating Expenses		1,854,524	1,954,958	-100,435	105.4%
Capital		1,418,732	1,418,732	0	100.0%
Total Expenditures	0	3,273,256	3,373,691	-100,435	103.1%
Net Difference	0	-575,198	94,271		
FY Available Fund Balance	0	0			
	0	-575,198			
Unrestricted Fund Balance 6.30.14	**7.6 M**				

Fund 4121 Landfill Operating Fund

Revenue & Expenditures Statement

Year to Date Through June 30, 2014

Title	Original Budget	Amended Budget	YTD Through 6/30/2014	Remaining Budget	Percent Collected/Used
Revenues:					
Charges for Services	6,704,530	6,704,530	6,792,523	-87,993	101.3%
Fines and Forteitures	22,000	22,000	72,467	-50,467	329.4%
Investment Income (non-op)			2,791	2,791	0.0%
Other Income	200,000	200,000	200,000	0	100.0%
Total Revenue	6,926,530	6,926,530	7,067,781	-135,669	102.0%
Expenses:					
Personnel	748,690	748,690	658,049	90,641	87.9%
Operating Expenses	5,491,580	5,764,391	4,919,686	844,705	85.3%
Transfers	200,000	209,396	209,396	0	100.0%
Capital	1,040,000	1,549,484	72,104	1,477,380	4.7%
Total Expenditures	7,480,270	8,271,961	5,859,235	2,412,727	70.8%
Net Difference	-553,740	-1,345,431	1,208,546		
FY Available Fund Balance	0	0			
	-553,740	-1,345,431			

Unrestricted Fund Balance

6.30.14 **16.2 M**

Fund 4122 Landfill Construction Fund

Revenue & Expenditures Statement

Year to Date Through June 30, 2014

Title	Original Budget	Amended Budget	YTD Through 6/30/2014	Remaining Budget	Percent Collected/Used
Revenues:					
Transfers In		9,396	9,396	0	100.0%
Total Revenue	0	9,396	9,396	0	100.0%
Expenses:					
Total Expenditures	0	0	0	0	0.0%
Net Difference	0	9,396	9,396		
FY Available Fund Balance	0	0			
	0	9,396			

Unrestricted Fund Balance

6.30.14 **16.2 M**

Fund 4002 Sanitary Sewers Operating Fund

Revenue & Expenditures Statement

Year to Date Through Sept 30, 2014

Title	Original Budget	Amended Budget	YTD Through 9/30/2014	Remaining Budget	Percent Collected/Used
Revenues:					
Charges for Services	48,800,000	48,800,000	11,832,609	36,967,391	24.2%
Fines and Forteitures	5,000	5,000	2,373	2,627	47.5%
Intergovernmental Revenue	530,430	530,430		530,430	0.0%
Investment Income (non-op)	200,000	200,000	69,992	130,008	35.0%
Other Income	20,000	20,000	9,204	10,796	46.0%
Total Revenue	49,555,430	49,555,430	11,914,179	37,641,251	24.0%
Expenses:					
Personnel	11,623,580	11,623,580	2,287,556	9,336,024	19.7%
Operating Expenses	23,381,640	23,507,110	5,166,809	18,340,300	22.0%
Capital	5,150,670	6,690,661	718,712	5,971,949	10.7%
Total Expenditures	40,155,890	41,821,350	8,173,077	33,648,274	19.5%
Net Difference	9,399,540	7,734,080	3,741,102		
FY Available Fund Balance	0	0			
	9,399,540	7,734,080			

FUNDS 4002-4004:

Unrestricted Fund Balance 6.30.14 **$0 M**

Capital Reserves **43.1 M**

Fund 4003 Sanitary Sewers Construction Fund

Revenue & Expenditures Statement

Year to Date Through Sept 30, 2014

Title	Original Budget	Amended Budget	YTD Through 9/30/2014	Remaining Budget	Percent Collected/Used
Revenues:					
Charges for Services			106,361		0.0%
Intergovernmental Revenue			2,102,472		0.0%
Other Financing Sources	37,272,940	37,272,940		37,272,940	0.0%
Total Revenue	37,272,940	37,272,940	2,208,833	37,272,940	5.9%
Expenses:					
Operating Expenses	1,100,000	9,647,751	595,076	9,052,675	6.2%
Transfers		950		950	0.0%
Capital	32,077,650	87,219,705	3,652,657	83,567,048	4.2%
Total Expenditures	33,177,650	96,868,406	4,247,733	92,620,673	4.4%
Net Difference	4,095,290	-59,595,466	-2,038,900		
FY Available Fund Balance	0	0			
	4,095,290	-59,595,466			
FUNDS 4002-4004:					
Capital Reserves	**43.1 M**				

Fund 4051 Water Quality Operating Fund

Revenue & Expenditures Statement

Year to Date Through Sept 30, 2014

Title	Original Budget	Amended Budget	YTD Through 9/30/2014	Remaining Budget	Percent Collected/Used
Revenues:					
Charges for Services	13,081,250	13,081,250	3,275,345	9,805,905	25.0%
Fines and Forteitures	10,000	10,000	6,888	3,112	68.9%
Investment Income (non-op)	20,000	20,000	23,930	-3,930	119.7%
Other Income			575	575	0.0%
Total Revenue	13,111,250	13,111,250	3,306,738	9,805,662	25.2%
Expenses:					
Personnel	4,457,060	4,457,060	869,794	3,587,266	19.5%
Operating Expenses	4,779,760	5,390,594	621,736	4,768,858	11.5%
Capital	782,670	686,361		686,361	0.0%
Total Expenditures	10,019,490	10,534,015	1,491,530	9,042,485	14.2%
Net Difference	3,091,760	2,577,235	1,815,208		
FY Available Fund Balance	0	0			
	3,091,760	2,577,235			
Unrestricted Fund Balance 6.30.14	**7.6 M**				

Fund 4052 Water Quality Construction Fund

Revenue & Expenditures Statement

Year to Date Through Sept 30, 2014

Title	Original Budget	Amended Budget	YTD Through 9/30/2014	Remaining Budget	Percent Collected/Used
Revenues:					
Intergovernmental Revenue			276,437		
Total Revenue	0	0	276,437	0	0.0%
Expenses:					
Operating Expenses	2,631,000	6,912,894	202,271	6,710,622	2.9%
Capital	1,700,000	3,936,599	272,919	3,663,680	6.9%
Total Expenditures	4,331,000	10,849,492	475,190	10,374,302	4.4%
Net Difference	4,331,000	-10,849,492	-198,753		
FY Available Fund Balance	0	0			
	4,331,000	-10,849,492			
Unrestricted Fund Balance					
6.30.14	**7.6 M**				

Fund 4121 Landfill Operating Fund

Revenue & Expenditures Statement

Year to Date Through Sept 30, 2014

Title	Original Budget	Amended Budget	YTD Through 9/30/2014	Remaining Budget	Percent Collected/Used
Revenues:					
Charges for Services	6,783,600	6,783,600	1,728,676	5,054,924	25.5%
Investment Income (non-op)			762	762	0.0%
Other Income	200,000	200,000		200,000	0.0%
Total Revenue	6,983,600	6,983,600	1,729,438	5,255,686	24.8%
Expenses:					
Personnel	700,560	700,560	145,123	555,437	20.7%
Operating Expenses	4,602,950	4,609,599	714,335	3,895,264	15.5%
Transfers	200,000	200,000		200,000	0.0%
Capital	390,000	437,618	36,915	400,702	8.4%
Total Expenditures	5,893,510	5,947,777	896,373	5,051,403	15.1%
Net Difference	1,090,090	1,035,823	833,065		
FY Available Fund Balance	0	0			
	1,090,090	1,035,823			
Unrestricted Fund Balance 6.30.14	**16.2 M**				

Fund 4122 Landfill Construction Fund

Revenue & Expenditures Statement

Year to Date Through Sept 30, 2014

Title	Original Budget	Amended Budget	YTD Through 9/30/2014	Remaining Budget	Percent Collected/Used
Expenses:					
Operating Expenses		9,396		9,396	0.0%
Total Expenditures	0	9,396	0	9,396	0.0%
Net Difference	0	9,396	0		
FY Available Fund Balance	0	0			
	0	9,396			
Unrestricted Fund Balance					
6.30.14	**16.2 M**				

Committee Referrals

Environmental Quality Committee

Item	Referred By	Date	Status
Capacity Analysis	Blues		Part of RMP
Waste Management Funding Options	Stinnett	4-13-11	Waste Management Task Force
Consolidate Greenway Responsibilities	EQ Link	6-19-11	
UK Game Day Solid Waste Collection: Revenue Source	EQ Link	6-19-11	Waste Management Task Force
Bulky Item Collection: Revenue Source	EQ Link	6-19-11	Waste Management Task Force
Empower Lexington Plan	Kay	3-20-12	November 2014
Distillery District Update	Gorton	11-6-12	Sept 2013 Meeting Update
Waste Management Expenditure Audit	Stinnett	4-23-13	
Material Recovery Facility Audit Follow Up	Henson	1-28-14	
Tree Canopy Survey: Urban Forestry Management Plan	Clarke	1-28-14	