

LEXINGTON AREA METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION PLANNING FOR FAYETTE AND JESSAMINE COUNTIES



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MEMORANDUM

To: Members of the Lexington Area Metropolitan Planning Organization
(MPO) Transportation Policy Committee (TPC)
From: Max Conyers, TPC Executive Secretary
Date: January 16, 2018
Re: January 24, 2018 Transportation Policy Committee Meeting

Dear TPC Members,

A meeting of the Lexington Area MPO Transportation Policy Committee (TPC) is scheduled for **Wednesday, January 24, 2018 at 1:30 p.m.** in the Lexington-Fayette Urban County Government (LFUCG) Council Chambers, 2nd Floor, LFUCG Government Center, 200 East Main Street, Lexington, Kentucky.

The agenda and meeting materials are attached and enclosed for your review. As you see, there are several action items on the agenda so it will be important to obtain a quorum. Please contact us if you have any questions or would like additional information.

Thank you for your valuable participation in the essential MPO Regional Transportation Planning Process.

Max Conyers, TPC Executive Secretary / LFUCG Transportation Planning Manager / MPO Director, Lexington Area Metropolitan Planning Organization

2017 TRANSPORTATION POLICY COMMITTEE MEETING

**Lexington-Fayette Urban County Government
Council Chamber - Second Floor - 200 East Main Street, Lexington KY
Wednesday, January 24, 2018 - 1:30 P.M.**

AGENDA

Business Items:

1. Call to Order, Welcome
2. Call for Public Comment

Action Items:

3. Approval of October 25, 2017 Meeting Minutes (*Pages 1-4*)
4. Approval of 2018 Lexington Area MPO Meeting Schedule (*Page 5*)
5. Request for TPC Approval of new MPO Technical Coordinating Committee Chair:
Mr. Fred Combs, Manager of Planning and Technology for Lextran
6. Adoption of the Draft 2018 Lexington Area MPO Bicycle and Pedestrian Master Plan
Link to Draft BPMP Below - Hard Copies Available Upon Request
<https://lexareampo.org/studiesplans/connectlex/>
7. Approval of Resolution for Lexington Area MPO to Support KYTC Adopted Safety Performance Measures (*Pages 6-8*)

Administrative Modifications:

- Administrative Modification #5 to the FY 2017 - FY 2020 Transportation Improvement Program (TIP) (*Summary and Information Included – Pages 9-10*)

Information / Discussion Items:

1. Submit Draft Lexington Area MPO Participation Plan to TPC for Review
(*See Email Attachment - Staff Will Seek March Approval – Hard copies available upon request*)
2. Title VI Plan – Update
3. Metropolitan Transportation Plan (MTP) – Update
4. SHIFT or KYTC Six Year Highway Plan – Status
5. Safe Streets Academy update - Scott Thompson – <https://smartgrowthamerica.org/safe-streets-academy-kicks-off-first-workshop-orlando/>

New / Old Business Items:

- Other TPC Items: Questions – Comments – Business
- Next Meeting Date: Wednesday, March 21, 2018 at 1:30 p.m. (Jessamine County)
- Motion for Adjournment

Thank you for your valuable service to the essential Lexington Area Metropolitan Planning Organization Transportation Planning Process!

TRANSPORTATION POLICY COMMITTEE (TPC)
Lexington Fayette County Government
200 East Main Street
Lexington, Kentucky

Wednesday, October 25, 2017 – 1:30 P.M.

MINUTES

ATTENDANCE – Jessamine Co. Judge Executive David West called the meeting to order at 1:30 p.m.

Members present were:

- David West – Jessamine Co. Judge Executive
- Bob Amato – Representing Pete Sutherland – Mayor of Nicholasville
- Steve Kay – LFUCG Council-At-Large - Vice-Mayor
- Richard Moloney – LFUCG Council-At-Large
- Amanda Bledsoe – LFUCG Council Representing Districts 9, 10, 12
- Peggy Henson – LFUCG Council Representing Districts 3, 5, 11
- Fred Brown – LFUCG Council Representing Dist. 4, 7, 8
- James Brown – LFUCG Council Representing Districts 1, 2, 6
- Carrie Butler – Lextran
- Pam Shepherd – FTSB
- Jon Larson – Representing Tom Dupree – Fayette Co. Judge Executive
- Barry House – Representing Greg Thomas – Secretary Kentucky Transportation Cabinet

Members absent were:

- Jim Gray – Mayor of Lexington
- Harold Rainwater – Mayor of Wilmore
- Kevin Stinnett – LFUCG Council-At-Large
- Bernadette Dupont – Federal Highway Administration (FHWA) (Non-voting advisory member)
- Abigail Rivera – Federal Transit Association (FTA) (Non-voting advisory member)

Business items:

1. **Public Comment** – Ms. Clark asked when will Phase 3 of the Newtown Pike Extension get up and operating. What kind of budget and timing are we looking at? Ms. Clark also said that she is concerned about vehicular capacity on Euclid which seem to be in decline. She mentioned she found some figures on the average daily traffic, which are, in 2007 it carried 16,300 car and in 2016 it carried 11,017 car which is about a third less of the volume it formerly had. That is great; however, her concern is that people are using the other smaller side streets to avoid the congestion on Euclid Ave. So, she asked the committee if they could do something about the enormously reduced capacity on Euclid Ave. Ms. Clark said that after the last time that she came to the TPC she had some conversations but has seen no real progress on the extreme congestion on Euclid and the impact that it has on the neighborhood streets. Chairman West directed her to ask staff for information on these issues.
2. **Approval Of Minutes** – A motion was made, seconded and carried unanimously to approve the minutes for September 27, 2017.

Information / Discussion Items:

- **Safe Streets Academy – Brief Introduction and Update** – Mr. Thompson said that he and David Filiatreau from Traffic Engineering applied for an educational grant to help educate planners, engineers, and traffic engineers through the National Complete Streets Academy. They had more than 50 applications nationwide and Lexington was one of the cities selected as well as Orlando FL and South Bend IN. The next step now that the cities have been selected will be a two-day workshop that will be covered by the grant and will include a demonstration project to improve vehicular, bike, and pedestrian safety through context sensitive active urbanism techniques. The project will look at the context of the site and how we design to be more multi-modal. After that we will come back to the committee and let you know when we select our demonstration project location, then we will measure the project to see how effective it was and if we did achieve the goals that we wanted.

- **Bicycle Pedestrian Master Plan Presentation – Jennifer Baldwin of Alta Planning + Design** – Jennifer Baldwin of Alta Planning + Design summarized the work on the Fayette/Jessamine County Regional Bicycle and Pedestrian Master Plan. She highlighted the following:
 - Public outreach for this plan was better than ever before, utilizing multiple platforms including the On The Table event and an interactive map on www.connectlex.org.
 - An extensive analysis of the base data and the existing pedestrian and bicycle facilities was completed, including an Equity analysis to pinpoint those areas of greatest need for new/upgraded facilities.
 - The plan recommends a comprehensive list of Policies, Programs, Infrastructure Projects, and Performance Measures to be implemented.
 - The 3-step approach to Network development included 1) A Comprehensive Inventory that indicated that we were missing 56 miles of pedestrian facilities, 2) Identifying Proposed Projects, and 3) Prioritizing Projects with an emphasis on leveraging private development opportunities.
 - Ultimately, this will be a data driven prioritization process to first focus on filling in the gaps in the network, starting centrally and growing outward, to create safe and connected facilities that can be used by everyone from age 8 to 80.

- **SHIFT – Update** – Mr. Emmons said that the critical urban freight corridors are those corridors that are in our urbanized area and are not on the interstate system. The attached table are the freight projects that are eligible for NHFP funding and could potentially free up \$42,800,000 of funding that could be used on other needed transportation projects.

Table 10-1: Freight Projects Eligible for NHFP Funding

Project ID	County	Route	Title/Description	Phase	Total Cost	Planned Federal NHFP Funds	Other Federal Funds (NHFP)	State Match	Toll/Credits Debt	Federal Year
5-713.10	Jefferson	I 65	I-65 OHIO RIVER CROSSING (COMPLETED)	C	\$19,000,000	\$19,000,000	\$0	\$0	\$3,800,000	2017
5-539.00	Jefferson	I 71	PROVIDE COLLECTOR-DISTRIBUTOR LANE ON SOUTHBOUND I-71 TO FACILITATE RAMP MOVEMENTS TO AND FROM I-265	C	\$5,000,000	\$5,000,000	\$0	\$0	\$1,000,000	2017
7-366.00	Fayette	KY 4	WIDEN NEW CIRCLE ROAD IN LEXINGTON FROM GEORGETOWN ROAD TO BOARDWALK AVENUE INCLUDING INTERCHANGE RECONSTRUCTION AT NEWTOWN PIKE	C	\$24,000,000	\$24,000,000	\$0	\$0	\$4,800,000	2017
7-413.00	Fayette	KY 922	CONSTRUCT AN ADDITIONAL LANE ON KY 922 (NEWTOWN PIKE) FROM PINTAIL DR (MAIN ENTRANCE TO THE MARRIOTT GRIFFIN GATE) TO THE BEGINNING OF THE SOUTHBOUND I-75 ENTRANCE RAMP	C	\$800,000	\$800,000	\$0	\$0	\$160,000	2017
5-159.00	Jefferson	I 64	WIDEN I-64 WESTBOUND RAMP TO I-264 WESTBOUND FROM ONE TO TWO LANES FOR ENTIRE LENGTH AND OTHER NEEDED IMPROVEMENTS TO ADDRESS WEAVE ISSUES AT MERGE ON I-264	C	\$9,680,000	\$9,680,000	\$0	\$0	\$1,936,000	2018
2-2092.00	Daviess	WN 9007	UPGRADE THE NATCHER PARKWAY TO INTERSTATE STANDARDS IN ORDER TO ESTABLISH "I-565" SPUR ROUTE BETWEEN BOWLING GREEN AND OWENSBORO	C	\$10,000,000	\$10,000,000	\$0	\$0	\$2,000,000	2018
7-8506.01	Clark	I 64	RECONSTRUCT I-64/MOUNTAIN PARKWAY INTERCHANGE TO ADD NEW RAMP TO AND FROM THE EAST	C	\$11,620,000	\$11,620,000	\$0	\$0	\$2,324,000	2019
7-113.02	Fayette	KY 4	NEW CIRCLE ROAD REHAB AND WIDENING FROM LEESTOWN ROAD TO NEAR GEORGETOWN ROAD	C	\$18,000,000	\$18,000,000	\$0	\$0	\$3,600,000	2019
6-14.50	Boone	I 75	ADD AUXILIARY LANES ON I-71/I75 FROM KY 536 TO US 42 (NB & SB) AS PER THE INTERCHANGE JUSTIFICATION STUDY	C	\$19,800,000	\$13,668,640	\$6,131,360	\$0	\$3,960,000	2020
					\$117,900,000	\$104,231,360	\$6,131,360	\$0	\$23,580,000	

➤ **Potential \$42,800,000 Funds Freed up for Other Transportation Projects**

- **Participation Plan & Title VI Program Plan – Update** – Mrs. Gleason said all MPO are required to have a Participation Plan and the purpose of that is to lay out the framework for how we as an MPO will engage all the transportation stakeholders and public in our transportation planning process. The Federal Highway Administration and the Kentucky Transportation Cabinet requires us to revisit this plan on a regular schedule. The outline for the plan is to show how we develop and adopt major planning documents, keep the public and stakeholders informed on transportation issues and decisions, and provide ways for them to be actively involved in the process. The last time this document was updated was January 2013 and the goal is to bring a draft updated plan to the committee in January of 2018 for your review. Also a spinoff of the Participation Plan is the Title VI Plan, which refers to the Civil Rights Act of 1964, which establishes how agencies implement non-discrimination policies thought out all of the things that they do that involve any kind of federal funding. This program says that no people shall be discriminated against based upon race, color, or national origin in any federally funded program. They have since also add gender, disability, and age. We went through a Title VI review with the Kentucky Transportation Cabinet about a year and a half ago; however, it was not until several months ago that we received the findings from that review. They cited that we had all the components available in other plans or on our website but they wanted us to put them all together in one document. So, because Title VI is an extension of our Participation Plan we proposed to update the two plans at approximately the same time and present them to the committee simultaneously or very close together.
- **Metropolitan Transportation Plan (MTP) – Update** – Mrs. Gleason said that though March 2019 sounds like a long way away, there is a lot of work to do and we plan to begin our MTP update in earnest in January 2018. We just wanted to get this on your radar that this coming year we will focus heavily on our long range plan update. This plan involves us taking a really in-depth inventory our system and the conditions that we have today.

- **Draft MPO 2018 Meeting Schedule** – Mr. Conyers said that a copy of the draft 2018 MPO meeting schedule is included in your materials for you review and if there are any conflicts please let us know so that can be address them before the January 24, 2018 TPC meeting at which we will ask for approval of the schedule.
- **Administrative Modification #4 to the FY 2017 - FY 2020 Transportation Improvement Program (TIP)**

This action updates the previously published TIP document and tables. This modification is considered Grouped Projects* (Ferry Boat Capital and Operating Assistance, Purchase of New Buses) which does not impact financial constraint of the TIP.

The modification is:

- Table 6A – Lextran – add project to purchase 1 40' electric bus and 1 on-route electric bus charger. Total project amount is \$1,250,000. Federal funds are from the FTA No or Low Emissions Deployment Program Grant (\$1,000,000 in federal 5339 funds).
- Table 6A – Valley View Ferry Authority – add project to purchase 4 acres, construct new boat ramp, parking area and retaining wall. Total project cost is \$451,985 for design, right of way, utility and construction from the KYTC Ferry Boat Program (\$361,588 federal FBP funds). Federal FBP funds by phase are: Design = \$109,208 federal funds; Right of Way = \$30,800 federal funds; Utility = \$6,820 federal funds; Construction = \$214,760 federal funds.

Administrative modifications are for the committee's information only and do not require any action from the Committee. If anyone would like to see the details of these modifications and tables, they can be viewed on our website at www.lexareampo.org.

New / Old Business:

- Other TPC Items/Questions/Comments/Business – Mr. Burton – LFUCG Engineering said about six month ago District 7 did an assessment of the bridge on Wilson Downing Rd. at Tates Creek Center and said that we had to close and repair it. Since there is no other funding available and it is LFUCG's responsibility we would like to use SLX funding. Mr. Fred Brown asked how can we speed up this replacement and what is the process. Mr. Conyers said that we do have bridge replacement included in our grouped projects of our TIP and we will do a modification using SLX funding.

A motion was made, seconded and carried unanimously to add the Wilson Downing Road Bridge Replacement project as a modification to the TIP using SLX funding.

- The next meeting of the TPC will be on January 24, 2018 at 1:30 pm, at Council Chamber in Lexington, KY.

Adjournment – The meeting adjourned at 3:25 p.m.



DRAFT Lexington Area Metropolitan Planning Organization (MPO) YEAR 2018 MEETING SCHEDULE

DATE	MEETING	DATE	MEETING
January 5	BPAC	July 6	BPAC
January 10	TTCC	July 11	TTCC
January 24	TPC		
February 2	BPAC	August 3	BPAC
February 14	CMC	August 8	CMC
		August 22	TPC (Jess Co)
March 2	BPAC	September 7	BPAC
March 14	TTCC	September 12	TTCC
March 21	TPC (Jess Co)		
April 13	BPAC	October 5	BPAC
April 11	CMC	October 10	CMC
April 25	TPC	October 24	TPC
May 11	BPAC	November 2	BPAC
May 9	TTCC	November 14	TTCC
June 1	BPAC	December 7	BPAC
June 13	CMC	December 12	CMC
June 27	TPC		

MPO COMMITTEES	MEETING TIME & LOCATION:	CONTACT INFORMATION:
BPAC – Bicycle Pedestrian Advisory Committee	1 st or 2 nd Friday – 12:00 noon 7 th Floor Conference Room,	Scott Thompson: (859) 258-3173
CMC – Congestion Management Committee	2 nd Wednesday – 1:30 p.m. 7 th Floor Conference Room,	Sam Hu: (859) 258-3053
TPC – Transportation Policy Committee	4 th Wednesday – 1:30 p.m. LFUCG 2 nd Floor Council Chambers or Jessamine County Library	Max Conyers: (859) 258-3167
TTCC – Transportation Technical Committee	2 nd Wednesday – 10:00 a.m. 7 th Floor Conference Room,	Brenda Whittington: (859) 258-3162

*BPAC, CMC, TTCC, and TSC are held at LFUCG 101 E. Vine Street, Lexington, KY 40507

*TPC held in Lexington, 200 E. Main St, Lex, KY 40507 and Nicholasville at 600 S. Main St, Nicholasville, KY 40356

Safety Performance Measures & Targets - KY MPO Information Sheet

Background: MAP-21 (Moving Ahead for Progress in the 21st Century Act, July 2012) established national performance goals for the Federal-aid highway program in seven areas and further required USDOT to establish performance measures related to safety, pavement condition, bridge condition, traffic congestion, mobile source emissions, and freight movement. The FAST Act (Fixing America's Surface Transportation Act, December 2015) supported and continued performance management requirements. Following the various dates of final rulemaking on performance measures, State DOTs and MPOs are under deadlines for establishing performance targets for each performance measure.

Safety Performance Measures: The USDOT Safety Performance Management regulation established five performance measures: Number of fatalities; Rate of fatalities; Number of serious injuries; Rate of serious injuries; and Number of non-motorized (bicycle riders and pedestrians) fatalities and serious injuries. Quantifiable safety performance targets, that apply to all public roads, must be set for each performance measure.

Important Dates

- April 14, 2016 – Effective date for the safety performance management final rule
- August 31, 2017 (and annually thereafter) – DOTs report targets for succeeding calendar year in State's Highway Safety Improvement Program (HSIP) Annual Report to FHWA
- February 27, 2018 (and annually thereafter) – MPOs establish specific targets for metropolitan planning area or formally agree to support State targets
- May 27, 2018 – Updates or amendments to MPO TIP and MTP must be developed according to safety performance measure requirements
- March, 2020 (and annually thereafter) – FHWA notifies State DOTs whether they have met or made significant progress toward meeting safety performance targets

KYTC 2018 HSIP Targets (targets are expressed as a 5-year rolling average)

- Fatalities – 730 (maintains the 2012-2016 average forward to the 2014-2018 average and represents a reduction in fatalities in 2017 and 2018, compared to 2015 and 2016)
- Serious Injuries – 2,800 (continues the decreasing trend in the 5-year average and represents a reduction in serious injuries in 2017 and 2018)
- Fatality Rate – 1.50 (represents a slight reduction from the 2012-2016 average rate)
- Serious Injury Rate – 5.76 (represents a slight reduction from the 2012-2016 average rate)
- Non-Motorized Fatalities/Serious Injuries – 293 (represents a reduction in 2017 and 2018)

Required MPO Planning Actions

- Report to KYTC by Feb. 27 of each year whether the MPO has set specific targets for the metropolitan planning area or agrees to support state targets. Support of state targets means that the MPO agrees to plan and program projects to contribute toward achieving State targets.
- Include safety performance measures and targets in the Metropolitan Transportation Plan
- Include a description in the Transportation Improvement Program (TIP) of the anticipated effect of the TIP toward achieving targets (show linkage between investment priorities in TIP to safety targets)

Assessment of Target Attainment: FHWA will determine whether a State DOT has met or made significant progress toward meeting safety targets. There is no direct assessment of MPO progress toward meeting targets. MPO performance in this area will be assessed by FHWA as part of ongoing planning process reviews, including the Federal Planning Finding required for TIP approval and the Certification Reviews conducted for MPOs with over 200,000 population (Transportation Management Areas).

Potential Consequences: If it is determined that a State DOT has not meet or made significant progress toward meeting its safety performance targets, the State must use its HSIP funding apportionment only for HSIP projects and must submit an HSIP Implementation Plan to FHWA. There is no direct consequence for MPO areas.

RESOLUTION OF THE POLICY COMMITTEE OF THE
LEXINGTON AREA METROPOLITAN PLANNING ORGANIZATION
ESTABLISHING SAFETY PERFORMANCE MEASURE TARGETS

WHEREAS, the Lexington Area Metropolitan Planning Organization (MPO) is the designated agency responsible for transportation planning in the Lexington metropolitan planning area; and

WHEREAS, the Highway Safety Improvement Program (HSIP) final rule (23 CFR Part 490) requires states to set targets for five safety performance measures on an annual basis, beginning on August 31, 2017; and

WHEREAS, the Kentucky Transportation Cabinet (KYTC) has established targets for calendar year 2018, as depicted in Attachment A, for the five safety performance measures including number of fatalities; rate of fatalities per 100 million vehicle miles traveled (MVMT); number of serious injuries; rate of serious injuries per 100 MVMT; and number of non-motorized fatalities and non-motorized serious injuries; and

WHEREAS, MPOs have 180 days following the establishment and reporting of the state's targets in the HSIP Report to either agree to plan and program projects so that they contribute toward the accomplishment of the state's targets or to commit to quantifiable targets for the metropolitan planning area;

NOW THEREFORE BE IT RESOLVED that the Policy Committee of the Lexington Area Metropolitan Planning Organization (MPO), at its regular public meeting of January 24, 2018, concurs with and supports KYTC's safety performance measure targets by agreeing to plan and program projects so that they contribute toward the accomplishment of those targets. This resolution will apply to future safety performance measure targets established by KYTC unless, following the establishment of new safety performance measure targets by KYTC, the Policy Committee passes a resolution committing to quantifiable safety performance measure targets for the metropolitan planning area within the timeframe specified in the Code of Federal Regulations.

Honorable Jessamine County Judge Executive David K. West, Chairman

Lexington Area MPO Policy Committee

Date: January 24, 2018

KYTC Calendar Year 2018 HSIP Targets (targets are expressed as a 5-year rolling average)

Number of Fatalities: 730

Discussion: The Kentucky Transportation Cabinet has set the target goal of 730 fatalities (5-year moving average) for fiscal year 2018. Similar to the national trend, the number of fatalities on Kentucky's public roads has been increasing the past four years, after a historically low number of fatalities in 2013. This is possibly due to factors such as increased VMT and economic growth. Despite these upward trends, KYTC remains committed to the reduction of serious injuries and fatalities throughout the Commonwealth. This target represents a reduction in total fatalities in calendar years 2017 and 2018 as compared to calendar years 2015 and 2016. This goal is shared with the SHSP and reiterates KYTC's commitment to the shared vision of Toward Zero Deaths.

Number of Serious Injuries: 2800

Discussion: The Kentucky Transportation Cabinet has set the target goal of 2,800 serious injuries (5-year moving average) for fiscal year 2018. KYTC remains committed to the continued reduction of serious injuries and fatalities throughout the Commonwealth. This target represents a reduction in total serious injuries in calendar years 2017 and 2018 as compared to calendar years 2015 and 2016. This goal is shared with the SHSP and reiterates KYTC's commitment to the shared vision of Toward Zero Deaths.

Fatality Rate: 1.500

Discussion: The Kentucky Transportation Cabinet has set the target goal of a 1.50 fatality rate (5-year moving average) for fiscal year 2018. KYTC remains committed to the reduction of serious injuries and fatalities throughout the Commonwealth. This target represents a reduction in the fatality rate in calendar years 2017 and 2018 as compared to calendar years 2015 and 2016. This goal is shared with the SHSP and reiterates KYTC's commitment to the shared vision of Toward Zero Deaths.

Serious Injury Rate: 5.760

Discussion: The Kentucky Transportation Cabinet has set the target goal of a 5.76 serious injury rate for fiscal year 2018. KYTC remains committed to the reduction of serious injuries and fatalities throughout the Commonwealth. This target represents a reduction in the serious injury rate in calendar years 2017 and 2018 as compared to calendar years 2015 and 2016. This goal reiterates KYTC's commitment to the shared vision of Toward Zero Deaths.

Total Number of Non-Motorized Fatalities and Serious Injuries: 293

Discussion: The Kentucky Transportation Cabinet has set the target goal of 293 non-motorized fatalities and serious injuries for fiscal year 2018. KYTC remains committed to the reduction of serious injuries and fatalities throughout the Commonwealth. This target represents a reduction in total Non-Motorized fatalities and serious injuries in calendar years 2017 and 2018 as compared to calendar years 2015 and 2016. This goal reiterates KYTC's commitment to the shared vision of Toward Zero Deaths.



MEMORANDUM

DATE: November 1, 2017
TO: Lexington Area MPO Transportation Policy Committee (TPC) and all TPC Subcommittees
FROM: Max Conyers, MPO Transportation Planning Manager/Executive Secretary
SUBJECT: Notification of Administrative Modification #5 to the FY 2017–FY 2020 Transportation Improvement Program (TIP) and Administrative Modification #19 to the 2040 Metropolitan Transportation Plan (MTP)

On November 1, 2017, the Lexington Area Metropolitan Planning Organization issued Administrative Modification #5 to the FY 2017 – 2020 TIP and Modification #19 to the 2040 MTP.

Administrative Modification #5:

This action updates the previously published TIP document and tables. This modification is considered Grouped Projects* (Bridge Replacement) which does not impact financial constraint of the TIP.

The modification is:

- Table 1 – SLX Projects - add project: Wilson Downing Road Bridge Replacement - to replace the deteriorated west bound lane bridge section of the Wilson Downing Road bridge across West Hickman Creek. Total project cost is \$350,000 for design and construction (\$280,000 federal SLX funds). Federal funds by phase include \$60,000 for design and \$220,000 for construction.

* The identification of Grouped Projects involves a commitment of additional funding by the project sponsor. The additional funding maintains financial constraint of these documents. A listing of Grouped Projects has been included in the TIP allowing planning process stakeholders and the general public to be informed of the types of potential projects that may be added to the TIP by Administrative Modification. TIP actions for these projects will not require additional public review, demonstration of fiscal constraint, or a conformity determination (if applicable).

Updated TIP pages are attached. The Administrative Modification has been posted on the MPO website at www.lexareampo.org. Please contact me if you have any questions.

Table 1 - SLX Projects (F-Fayette; J-Jessamine)							TIP Years						2017 - 2020		
Project ID	Sponsor	Facility	Description	Fund Type	Phase	Pre 2017	FY 2017	FY 2018	FY 2019	FY 2020	Future	Total Cost	Federal Funds	State Funds	Local Funds
F 426.00	LFUCG	CS 4524	Man O' War Blvd at Pink Pigeon Pkwy widen for dual left turn lanes	SLX	D							\$0	\$0	\$0	\$0
					R							\$0	\$0	\$0	\$0
					U							\$0	\$0	\$0	\$0
					C	\$456					\$456	\$0	\$0	\$0	\$0
					Total	\$456	\$0	\$0	\$0	\$0	\$0	\$456	\$0	\$0	\$0
F 427.00	LFUCG	CS 4524	Man O' War Blvd at Alumni Dr turn lane improvement	SLX	D							\$0	\$0	\$0	\$0
					R/U	\$18						\$18	\$0	\$0	\$0
					C		\$725					\$725	\$580	\$0	\$145
					Total	\$18	\$725	\$0	\$0	\$0	\$0	\$743	\$580	\$0	\$145
F 428.00	LFUCG	CS 4524	Man O' War Blvd at Richmond Road turn lane improvement	SLX	D							\$0	\$0	\$0	\$0
					R/U	\$40						\$40	\$0	\$0	\$0
					C		\$550					\$550	\$440	\$0	\$110
					Total	\$40	\$550	\$0	\$0	\$0	\$0	\$590	\$440	\$0	\$110
F 9002.00	KYTC	US 25	Richmond Rd (US 25) access management and offset turn lanes from New Circle Rd to Shriners Ln including improvements to approaches at Lakeshore & Fontaine (Mod #2 - see HSIP funded portion in Table 6A)	SLX	D							\$0	\$0	\$0	\$0
					R							\$0	\$0	\$0	\$0
					U							\$0	\$0	\$0	\$0
					C		\$71					\$71	\$57	\$0	\$14
					Total	\$0	\$71	\$0	\$0	\$0	\$0	\$71	\$57	\$0	\$14
F 8507.00	LFUCG	New Blvd	Polo Club Blvd complete construction at Deerhaven Lane and Todds Rd; Length=0.2 mi	SLX	D							\$0	\$0	\$0	\$0
					R							\$0	\$0	\$0	\$0
					U							\$0	\$0	\$0	\$0
					C		\$1,550					\$1,550	\$1,240	\$0	\$310
					Total	\$0	\$1,550	\$0	\$0	\$0	\$0	\$1,550	\$1,240	\$0	\$310
	LFUCG	CS 7038	Wilson Downing Rd Bridge Replacement - replace deteriorated west bound lane bridge section of Wilson Downing Rd bridge across West Hickman Creek (Mod #5)	SLX	D			\$75				\$75	\$60	\$0	\$15
					U							\$0	\$0	\$0	\$0
					R							\$0	\$0	\$0	\$0
					C			\$275				\$275	\$220	\$0	\$55
					Total							\$350	\$280	\$0	\$70