

Lexington-Fayette Urban County Government

*200 E. Main St
Lexington, KY 40507*



Tuesday, April 26, 2022

3:00 PM

Packet

Council Chamber

Urban County Council Work Session

**Urban County Council
Schedule of Meetings
April 25, 2022 – May 2, 2022**

Monday, April 25

No Meetings

Tuesday, April 26

Tree Canopy Ad Hoc Committee.....10:00 am
Conference Room – 5th Floor Government Center

Council Committee of the Whole (Budget).....1:00 pm
Council Chamber – 2nd Floor Government Center

Council Work Session.....3:00 pm
Council Chamber – 2nd Floor Government Center

Wednesday, April 27

Commission for People with Disabilities.....11:00 am
Senior Center – 195 Life Lane

Lexington Area MPO-Transportation Policy Committee.....1:30 pm
Jessamine Co. Courthouse – 101 N. Main Street, Nicholasville

Thursday, April 28

Council Link: Environmental Quality & Public Works.....10:00 am
Video Teleconference

Special Committee of the Whole (Budget Stabilization).....4:00 pm
Council Chamber – 2nd Floor Government Center

Council Meeting.....6:00 pm
Council Chamber – 2nd Floor Government Center

Friday, April 29

No Meetings

Monday, May 2

Council Link: CAO and Public Safety.....9:00 am
Video Teleconference

Council Link: Finance, Economic Development and Planning.....1:00 pm
Video Teleconference

Lexington-Fayette Urban County Council
Work Session Agenda
April 26, 2022

I. Public Comment - Issues on Agenda

II. Requested Rezoning/ Docket Approval – Yes

III. Approval of Summary – Yes, p. 1-2

a Table of Motions: Council Work Session, April 19, 2022

IV. Budget Amendments – Yes, p. 3-8

V. New Business – Yes, p. 9-30

VI. Continuing Business/ Presentations

a Presentation: Clean Slate Lexington-Expungement Clinic and Job Fair, p. 31-37

b Presentation: Addressing Violence in Lexington (Part 1): Prevention and Intervention, p. 38-71

VII. Council Reports

VIII. Mayor's Report – Yes

IX. Public Comment - Issues Not on Agenda

X. Adjournment

Administrative Synopsis - New Business Items

- a** **0319-22** Authorization to enter into an agreement with Strothman and Company, Certified Public Accountants and Advisors, to conduct a financial audit of all Lexington-Fayette Urban County Government funds for fiscal year 2022 for an amount not to exceed \$165,000, and to execute a Letter Agreement and any other necessary documents with Strothman and Company related to the audit. Funds are included in the FY2023 MPB. (L0319-22) (Hensley) p. 9
- b** **0320-22** Authorization to execute a Letter Agreement with Strothman and Company, Certified Public Accountants and Auditors, for preparation of the Sheriff's Settlement for the 2021 Property Tax Year, at a cost not to exceed \$8,700.00. Funds are included in MPB FY2023. (L0320-22) (Hensley) p. 10
- c** **0339-22** Authorization to amend Chapter 12 of the Code of Ordinances to reflect the creation of the Housing Repair Financial Assistance Program and establish a mechanism to provide assistance to homeowners that have been placed under a Notice of Repair by the Division of Code Enforcement for the repair of their property. Program funds for FY2022 in the amount of \$200,000.00 are budgeted via the American Rescue Plan Act (ARPA). (L0339-22) (Olszowy/Lanter) p. 11
- d** **0376-22** Authorization to accept the renewal Pricing Supplement and Pricing Sheet with TransUnion Risk and Alternative Data Solutions, Inc. (TRADS) to permit the Division of Police advanced use of a data source maintained by TRADS, at an annual cost of \$10,500.00. Effective date of the agreement is April 1, 2022. Funds are budgeted. (L0376-22) (Weathers/Armstrong) p. 12
- e** **0377-22** Authorization of payments in the amount of \$40,500.00 to both the Commonwealth of Kentucky, Kentucky State Treasurer and to the United States Department of Justice, as stipulated penalties under the Consent Decree for sanitary sewer overflow that occurred in 2020 for a total cost of \$81,000.00 and to execute any necessary documents related to the payment. Funds are budgeted. (0377-22) (Martin/Albright) p. 13-14
- f** **0385-22** Authorization to execute an agreement with Pyrotecnico Fireworks, Inc. to sell, furnish and deliver a fireworks display on July 4, 2022, at a cost of \$18,000.00. If fired on the postponement date of July 5, 2022, a fee of ten percent (10%) will be added. Funds are budgeted. (L0385-22) (Conrad/Ford) p. 15
- g** **0386-22** Authorization to abolish one (1) vacant classified position of Administrative Specialist Sr. (Grade 516N) in the Division of Community and Resident Service, one (1) vacant unclassified position of Administrative Specialist Sr. (Grade 516N) in the Office of the Chief Administrative Officer; and create one (1) classified position of Housing Advocate (Grade 516N) and one (1) classified position of Administrative Specialist Sr. (Grade 516N) in the Department of Housing Advocacy & Community Development. These positions will work directly with residents and internal and external partners to address individual and community housing needs. No budgetary impact. (L0386-22) (Maxwell/Hamilton) p. 16-17

- h** **0395-22** Authorization to submit the 2022 Consolidated Plan, accepting awards of federal funds for Community Development Block Grant (CDBG) Program in the amount of \$2,440,132, HOME Investment Partnerships Program in the amount of \$1,342,387, and Emergency Solutions Grants Program in the amount of \$207,017, from the U.S. Department of Housing and Urban Development for FY 2023, and to execute agreements with subrecipients in accordance with the approved plan, subject to final Federal allocation amounts for FY2023. (L0395-22) (Lanter) p. 18-20
- i** **0396-22** Authorization to execute Contract Modification No. 3 with Strand Associates Inc. for the Town Branch Trail Phase 6 Project for additional design services for pedestrian connection from the parking lot to the trail with landscaping, at a cost of \$67,500, increasing the total contract to \$1,140,374.00. Funds will be budgeted via the American Rescue Plan Act (ARPA). (L0396-22) (Burton/Albright) p. 21-26
- j** **0397-22** Authorization to accept federal funds in the amount of \$120,000.00 and to execute an agreement for the design phase of the Lane Allen Sidewalk Project funded under the Kentucky Transportation Cabinet Surface Transportation Program (SLX) for capital improvements projects. A match in the amount of \$30,000 is required. Funds are budgeted. (L0397-22) (Burton/Albright) p. 27-28
- k** **0398-22** Authorization to submit an application to the Kentucky Office of Homeland Security requesting federal funds in the amount of \$861,312 for the Division of Police under the State Homeland Security Grant Program for equipment to support the Hazardous Devices Unit and the Air Support Unit. No matching funds are required. (L0398-22) (Weathers/Armstrong) p. 29
- l** **0399-22** Authorization to execute an amendment to the agreement with the Kentucky Emergency Management Agency under the Hazard Mitigation Grant program extending the period of performance through June 30, 2024 for the Fayette County Weather Radios Project. No budgetary impact. (L0399-22) (Dugger/Armstrong) p. 30

**URBAN COUNTY COUNCIL
WORK SESSION SUMMARY
& TABLE OF MOTIONS
April 19, 2022**

Mayor Gorton called the meeting order at 3:38pm. Council Members Kay, Moloney, Ellinger, J. Brown, McCurn, LeGris, Lamb, Sheehan, Kloiber, Worley, F. Brown, Baxter, Bledsoe and Plomin were present. Council Member Reynolds was absent.

- I. Public Comment – Issues on Agenda
- II. Requested Rezonings/Docket Approval
- III. Approval of Summary

Motion by Ellinger to approve the April 12, 2022 work session summary. Seconded by Kay. Motion passed without dissent.

- IV. Budget Amendments
- V. New Business

Motion by LeGris to approve new business. Seconded by Baxter. Motion passed without dissent.

- VI. Continuing Business/Presentations

Motion by Plomin to approve neighborhood development fund. Seconded by LeGris. Motion passed without dissent.

Council Member J. Brown provided a summary of the February 15, 2022 Planning and Public Safety Committee meeting. There were no motions to report from the meeting.

- VII. Council Reports

Motion by Baxter to refer to the General Government and Social Services Committee a presentation of updates from Division of Code Enforcement (these items could include updates to international property maintenance code, a revised violations library, etc.). Seconded by Lamb. Motion passed without dissent.

Kay will be establishing a multi-stakeholder workgroup whose charge will be to formulate recommendations to the Planning Commission and Council on completion of the second half of the work envisioned in Theme E, Goal 4 of the Comprehensive Plan. The charge will be two-fold: 1) identify land in the rural area with potential for future development without negative impact on the rural area 2) to develop procedures for decision making for consideration of including land for development. The intent for the group's work to be complete by this fall when Council will be considering the update of the goals and objectives for the Comprehensive Plan. Kay and J. Brown will serve as co-chairs and members will include Plomin

and Bledsoe and they will contact constituent groups for suggestions for other participants (i.e. BIA, Commerce Lexington, Fayette Alliance, Farm Bureau, et al.). The group proceed by consensus and aim for consensus for final recommendations to Planning Commission and Council. They will look to Planning Department for technical support, but Core Staff and Council Aides will provide administrative support. When membership has been established, a formal notice of establishment of the workgroup will be sent.

- VIII. Mayor's Report
- IX. Public Comment – Issues Not on Agenda
- X. Adjournment

Motion by Lamb to adjourn at 4:29 pm. Seconded by Plomin. Motion passed without dissent.

SAM, 4/21/22

BUDGET AMENDMENT REQUEST LIST

JOURNAL	134124	DIVISION	Environmental Services	Fund Name	General Fund
				Fund Impact	1,500,000.00
					.00CR
					1,500,000.00

To establish a transfer to the General Fund Capital Funds for the Tree Canopy Project as approved by Council February 17, 2022.

JOURNAL	134158-59	DIVISION	Fire and Emergency Services	Fund Name	General Fund
				Fund Impact	7,634.97
					7,634.97CR
					.00

To provide funds for overtime by recognizing reimbursement for events worked.

JOURNAL	134218-19	DIVISION	Fire and Emergency Services	Fund Name	General Fund
				Fund Impact	6,867.65
					6,867.65CR
					.00

To provide funds for repairs and maintenance by recognizing funds from the sale of surplus auction items.

JOURNAL	134241	DIVISION	Facilities and Fleet	Fund Name	General Fund
				Fund Impact	97,800.00
					5,460.00CR
					92,340.00

To provide additional funds for vehicle and equipment fuel to meet current fuel costs.

JOURNAL	134233-34	DIVISION	Parks and Recreation	Fund Name	Donation Fund
				Fund Impact	10,444.41
					10,444.41CR
					.00

To provide funds for Cultural Arts Equipment under \$5000 and Bluegrass 10K race accounts by recognizing contributions and race registration fees.

JOURNAL	134125-26	DIVISION	Environmental Services	Fund Name	General Capital Fund
				Fund Impact	1,500,000.00
					1,500,000.00CR
					.00

To provide funds for the Tree Canopy Project by recognizing a transfer from the General Fund as approved by Council February 17, 2022.

JOURNAL	134171-72	DIVISION	Grants and Special Programs	Fund Name	US Dept of Agriculture
				Fund Impact	10,000.00
					10,000.00CR
					.00

To establish grant budget for Purchase of Development Rights from the Natural Resource Conservation Services (NRCS) through American Farmland Trust (AFT) Soil Health Stewards Program.

JOURNAL	134238-39	DIVISION	Grants and Special Programs	Fund Name	US Dept of Transportation
				Fund Impact	150,000.00
					150,000.00CR
					.00

To establish grant budget for Lane Allen Sidewalk project FY 2022.

JOURNAL	134030	DIVISION	Grants and Special Programs	Fund Name	US Dept of Treasury
				Fund Impact	121,000.00
					121,000.00CR
					.00

To move funds from American Rescue Plan Act (ARPA) State and Local Recovery Funds/Administrative budget to Lakeside Golf Irrigation to match revised project costs.

JOURNAL	134232	DIVISION	Grants and Special Programs	Fund Name	US Dept of Treasury
				Fund Impact	3,735.00
					3,735.00CR
					.00

To move funds from American Rescue Plan Act (ARPA) State and Local Recovery Funds/Administrative budget to Parks Pine Meadow project to match current estimates.

JOURNAL	134236-37	DIVISION	Grants and Special Programs	Fund Name	Grants - Other
				Fund Impact	3,000.00
					3,000.00CR
					.00

To establish grant budget for National Recreation and Park Association for Supporting Healthy Aging - FY 2022.

JOURNAL	134202	DIVISION	Water Quality	Fund Name	Sanitary Sewer Fund
				Fund Impact	6,000,000.00
					.00CR
					6,000,000.00

To increase budget for the monthly transfer of net revenues to the Sewer Trust per the Sewer Trust Agreement with Bank of New York.

JOURNAL	134255	DIVISION	Facilities and Fleet	Fund Name	Sanitary Sewer Fund
				Fund Impact	50,000.00
					.00CR
					50,000.00

To provide funds to cover the increased costs of fuel. Funds to be provided from the Sanitary Sewer fund balance.

JOURNAL	134178	DIVISION	Water Quality	Fund Name	Water Quality Construction
				Fund Impact	50,000.00
					50,000.00CR
					.00

To provide funds for Beaumont/Kearney project by decreasing funds for Fleetwood/Peppermill Storm Water project.

JOURNAL	134203	DIVISION	Water Quality	Fund Name	Sewer Trust Fund
				Fund Impact	.00
					6,000,000.00CR
					6,000,000.00CR

To increase budget in the Sewer Trust Fund for the monthly transfer of net revenues per the Sewer Trust Agreement with Bank of New York.

BUDGET AMENDMENT REQUEST SUMMARY

1101	General Services District Fund	1,592,340.00
1103	Donation Fund	.00
1105	General Fund Capital Projects	.00
3100	US Department of Agriculture	.00
3160	US Department of Transportation	.00
3230	US Department of Treasury	.00
3300	Grants - Other	.00
4002	Sanitary Sewer Revenue and Operating Fund	6,050,000.00
4052	Water Quality Construction Fund	.00
5048	Sewer Trust Fund	6,000,000.00CR

FY 2023 PRE-FUNDING BUDGET AMENDMENTS

JOURNAL	134247-48	DIVISION	Various	Fund Name	General Fund
				Fund Impact	12,664,941.00
					20,774,032.00CR
					8,109,091.00CR

To provide funds to pre-fund various projects as part of the FY 2023 Mayor's Proposed Budget by reallocating various budget surpluses and increasing revenue for pro-card rebates and payroll withholding.

Extended Social Services Prefunding	3,840,000
Street Light Transfer Prefunding	2,725,000
Affordable Housing Transfer Prefunding	2,000,000
Government Center Elevators	1,091,475
Extended School Program Transfer	836,227
Golf Carts	750,000
Community Corrections HVAC	435,000
Central KY 911 Transfer	310,986
Public Facilities Corp General Transfer	200,903
Environmental Services Knuckleboom	200,000
Community Corrections Database	65,000
Coroner Morgue Tables	50,000
Parks and Recreation Phones	44,250
Emergency Management Solar Panel Back-ups	30,000
Environmental Services Kubota	27,700
PDR OnBase Database	20,000
Fire Extinguisher Prop	15,000
Building Inspection iPads	11,000
PDR Farm Signs	10,000
Emergency Management Laptop	2,400

JOURNAL	134282-83	DIVISION	Facilities and Fleet Management	Fund Name	General Fund Capital
				Fund Impact	1,091,475.00
					1,091,475.00CR
					.00

To provide funds to pre-fund Government Center Elevators in the General Fund Capital Fund as part of the FY 2023 Mayor's Proposed Budget by recognizing a transfer from the General Fund.

JOURNAL	134250	DIVISION	Traffic Engineering	Fund Name	Urban Fund
				Fund Impact	.00
					2,725,000.00CR
					2,725,000.00CR

To pre-fund Streetlights as part of the FY 2023 Mayor's Proposed Budget by recognizing a transfer from the General Fund.

JOURNAL	134251	DIVISION	Grants and Special Programs	Fund Name	Housing and Homelessness
				Fund Impact	.00
					2,000,000.00CR
					2,000,000.00CR

To pre-fund Affordable Housing as part of the FY 2023 Mayor's Proposed Budget by recognizing a transfer from the General Fund.

JOURNAL	134252	DIVISION	Facilities and Fleet Management	Fund Name Fund Impact	PFC - General Fund .00 200,903.00CR 200,903.00CR
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To pre-fund Public Facilities Corporation as part of the FY 2023 Mayor's Proposed Budget by recognizing a transfer from the General Fund.

JOURNAL	134253	DIVISION	Parks and Recreation	Fund Name Fund Impact	Extended School Program .00 836,227.00CR 836,227.00CR
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To pre-fund Extended School Program as part of the FY 2023 Mayor's Proposed Budget by recognizing a transfer from the General Fund.

JOURNAL	134254	DIVISION	Enhanced 911	Fund Name Fund Impact	CKY 911 .00 310,986.00CR 310,986.00CR
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To pre-fund Central Kentucky 911 as part of the FY 2023 Mayor's Proposed Budget by recognizing a transfer from the General Fund.

BUDGET AMENDMENT REQUEST SUMMARY

1101	General Services District Fund	8,109,091.00CR
1105	General Fund Capital Projects	.00
1115	Full Urban Services District Fund	2,725,000.00CR
1145	Affordable Housing and Homelessness Prevention Fund	2,000,000.00CR
4022	PFC - General Fund	200,903.00CR
4202	Extended School Program Fund	836,227.00CR
4205	CKY Network Fund	310,986.00CR

**ARPA
BUDGET AMENDMENT REQUEST LIST**

JOURNAL	134174-75	DIVISION	Grants and Special Programs	Fund Name Fund Impact	US Dept of Treasury 24,190,000.00 24,190,000.00CR .00
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To provide funds for various projects from American Rescue Plan Act (ARPA) State and Local Recovery Funds, as approved by Council February 17, 2022.

Transitional Housing Pilot Program	\$4,000,000.00
Safety Net - Lex Rescue Mission	350,000.00
Fire SCBA	3,100,000.00
Bike/Pedestrian Design	1,240,000.00
Coldstream Infrastructure	9,500,000.00
Non-Profit Capital Grants	6,000,000.00

BUDGET AMENDMENT REQUEST SUMMARY

3230	US Department of Treasury	.00
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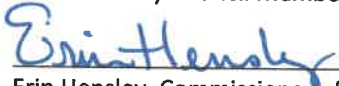
MAYOR LINDA GORTON



LEXINGTON

ERIN HENSLEY
COMMISSIONER
FINANCE

TO: Mayor Linda Gorton
Sally Hamilton, CAO
Urban County Council Members

FROM: 
Erin Hensley, Commissioner of Finance

DATE: April 4, 2022

SUBJECT: Fiscal Year 2022 Financial Audit – Strothman & Company

Request

Authorization to: approve engagement with Strothman and Company, Certified Public Accountants and Advisors, to conduct a financial audit of all LFUCG funds for Fiscal Year 2022.

Why are you requesting?

Department needs this action completed to be in compliance with annual reporting requirements.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$0

The cost for future FY is: \$165,000 (FY2023)

Are the funds budgeted?

The funds are budgeted: Included in FY2023 Budget

Account number:	1101-202101-2011-71202 (\$94,872.17)
	1115-202101-2011-71202 (\$16,651.06)
	1181-202101-2011-71202 (\$403.53)
	4002-202101-2011-71202 (\$34,469.62)
	4121-202101-2011-71202 (\$12,917.11)
	4022-202101-2011-71202 (\$827.28)
	4051-202101-2011-71202 (\$4,859.23)

File Number: 0319-22

Commissioner: Hensley



MAYOR LINDA GORTON



LEXINGTON

ERIN HENSLEY
COMMISSIONER
FINANCE

TO: Mayor Linda Gorton
Sally Hamilton, CAO
Urban County Council Members

FROM: 
Erin Hensley, Commissioner of Finance

DATE: April 4, 2022

SUBJECT: Sheriff's Settlement – 2021 Property Tax Year (Strothman & Company)

Request

Authorization to: approve the agreement to conduct the Sheriff's Settlement for the 2021 Property Tax year to be prepared by Strothman & Company.

Why are you requesting?

Department needs this action completed to be in compliance with State Statute.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$0

The cost for future FY is: \$8,700 (FY2023)

Are the funds budgeted?

The funds are budgeted: Included in FY2023 Budget

Account number: 1101-202101-2011-71201 (\$4,350)

1115-202101-2011-71201 (\$4,350)

File Number: 0320-22

Commissioner: Hensley



MAYOR LINDA GORTON



LEXINGTON

ALEX "CASH" OLSZOWY
DIRECTOR
CODE ENFORCEMENT

TO: Mayor Linda Gorton
Urban County Council

FROM: Alex C. Olszowy III, Director
Division of Code Enforcement

DATE: April 11, 2022

SUBJECT: Request passage of an Ordinance amending Chapter 12 of the Code of Ordinances to reflect the creation of the Housing Repair Financial Assistance Program.

Request

Passage of an Ordinance amending Chapter 12 of the Code of Ordinances to reflect the creation of the Housing Repair Financial Assistance Program.

Why are you requesting?

The proposed Ordinance provides the mechanism to establish assistance to homeowners for the repair of their properties that have been placed under Notice to Repair by the Division of Code Enforcement.

What is the cost in this budget year and future budget years?

\$200,000.00 has been allocated for FY 22.

Are the funds budgeted?

Yes, Account N/A

Director Commissioner: Olszowy/Lanter





Lexington-Fayette Urban County Government
DEPARTMENT OF PUBLIC SAFETY

Linda Gorton
Mayor

Kenneth Armstrong
Commissioner

TO: Mayor Linda Gorton
Urban County Council

Lawrence B. Weathers

FROM: Chief Lawrence B. Weathers
Lexington Police Department

CC: Commissioner Kenneth Armstrong
Department of Public Safety

DATE: April 13, 2022

SUBJECT: TransUnion Risk and Alternative Data Solutions, Inc. (TRADS) – Renewal Pricing
Supplement and Pricing Sheet

Request

Authorization to accept the renewal Pricing Supplement and Pricing Sheet with TransUnion Risk and Alternative Data Solutions, Inc. (TRADS)

Why are you requesting?

This agreement permits advanced use to the Division of Police of a data source maintained by TRADS. Personnel with the Division of Police access this information multiple times every day and it is a valuable resource. TRADS has created a pricing structure for law enforcement that is reasonable enough that we should continue to use the source. The effective date of the agreement is April 1, 2022.

The attached agreement requires Mayor Gorton's signature. Upon acquiring Mayor's signature, please return a signed copy to the Chief's Office.

What is the cost in this budget year and future budget years? \$875 per month

Are the funds budgeted? Accounting – 1101-505506-5561-71299

File Number: 0376-22

Director/Commissioner: Lawrence B. Weathers, Chief
Lexington Police Department

LBW/rmh

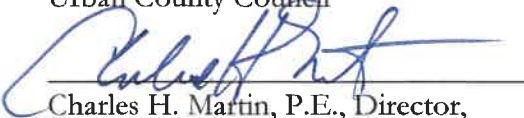
MAYOR LINDA GORTON



LEXINGTON

CHARLES H. MARTIN, P.E.
DIRECTOR
WATER QUALITY

TO: Mayor Linda Gorton
Urban County Council

FROM: 
Charles H. Martin, P.E., Director,
Division of Water Quality

DATE: April 13, 2022

SUBJECT: Stipulated Penalty Assessment - \$81,000.00
Consent Decree #5:06-cv-386
Sanitary Sewer Overflows (SSOs) - Post CMOM Approval

Request

Authorizing and directing the Mayor to authorize payment of \$40,500 each to the Kentucky State Treasurer and the U.S. Department of Justice for Sanitary Sewer Overflows (SSOs) in accordance with the provisions of Paragraph 44(ii) of the Consent Decree between LFUCG, the Commonwealth of Kentucky (State) and the U.S. Environmental Protection Agency (EPA).

Purpose of Request

In the Consent Decree, LFUCG agreed to pay stipulated penalties of \$2,000 per SSO for any SSO that occurs more than two (2) years after approval of the required Capacity, Management, Operations and Maintenance (CMOM) Self-Assessment submittal. The CMOM Self-Assessment submittal was approved by the state and EPA on August 16, 2012. The Consent Decree also allows for 1) a \$3,000 stipulated penalty for any reported wet-weather treatment plant bypasses and 2) a \$5,000 stipulated penalty for any reported wet-weather SSO that was previously abated by a completed Remedial Measures Plan (RMP) project.

What is the cost in this budget year and future budget years?

The current cost for FY22 is \$81,000 and covers SSOs for calendar year 2020. The historical summary of penalties is provided below:



Penalty Period	Penalty Amount	Council Action
Aug 17, 2015 – Dec. 31, 2016	\$102,000	Res. 45-2017
Calendar Year 2016	\$28,000	Res. 126-2018
Calendar Year 2017	\$59,000	Res. 728-2019
Calendar Year 2018	\$97,000	Res. 362-2020
Calendar Year 2019	\$129,000	Res. 293-2021
Calendar Year 2020	\$81,000	Pending

Are the funds budgeted?

Funds are available in 4002-303401-3401-78321

Director/Commissioner: Martin/Albright



LINDA GORTON
MAYOR



LEXINGTON

MONICA CONRAD
DIRECTOR
PARKS & RECREATION

MEMORANDUM

TO: Linda Gorton, Mayor
Sally Hamilton, CAO
Urban County Council Members

FROM: 
Monica Conrad, Director
Division of Parks and Recreation

RE: Agreement with Pyrotecnico Fireworks, Inc.

DATE: April 14, 2022

Request:

Why are you requesting?

Department needs this action completed because:

This agreement will allow Pyrotecnico Fireworks to sell, furnish and deliver a fireworks display for LFUCG on July 4, 2022 or the postponement date of July 5, 2022. If fired on the postponement date, a fee of ten percent (10%) will be added.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$18,000 (+\$1,800 if postponed)

The cost for future FY is: unknown

Are the funds budgeted? Yes

The funds are budgeted or a budget amendment is in process:

Account number: 1101 707604 7406 71299

File Number: 0385-22

Director/Commissioner: Conrad/Ford



MAYOR LINDA GORTON



LEXINGTON

JOHN MAXWELL
DIRECTOR
HUMAN RESOURCES

M E M O R A N D U M

TO: Linda Gorton, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
John Maxwell, Director
Division of Human Resources

DATE: April 13, 2022

RE: **Abolish/Create Positions – Housing Advocacy & Community Development**

Request:

In order to assist with staffing the new Department of Housing Advocacy and Community Development, we are requesting authorization for the following:

- Abolish one (1) vacant classified position of Administrative Specialist Sr. (Grade 516N) in the Division of Community and Resident Services;
- Abolish one (1) vacant unclassified position of Administrative Specialist Sr. (Grade 516N) in the Office of the Chief Administrative Officer;
- Create one (1) classified position of Housing Advocate (Grade 516N) and one (1) classified position of Administrative Specialist Sr. (Grade 516N) in the Department of Housing Advocacy & Community Development.

Why are you requesting?

As a part of a continuous effort, the Department of Housing Advocacy & Community development requested these positions to better meet the ongoing and changing of the department. Additionally, the



requested positions will be working directly with the citizens and work with internal and external partners to address individual and community housing needs.

What is the cost in the budget year and future budget year?

There is no fiscal impact associated with this action.

File Number:

0386-22

Director/Commissioner: John Maxwell/Sally Hamilton

If you have questions or need additional information, please contact Alisha Lyle (859) 258-3957.



MAYOR LINDA GORTON



LEXINGTON

CHARLIE LANTER
COMMISSIONER
HOUSING, ADVOCACY
& COMMUNITY DEVELOPMENT

**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, COMMISSIONER
HOUSING, ADVOCACY & COMMUNITY DEVELOPMENT**

DATE: APRIL 18, 2022

SUBJECT: Submission of 2022 Consolidated Plan, including Community Development Block Grant Program, HOME Investment Partnerships Program, and Emergency Solutions Grants Program

Request: Council authorization to submit the 2022 Consolidated Plan, accepting awards of federal funds for Community Development Block Grant Program in the amount of \$2,440,132, HOME Investment Partnerships Program in the amount of \$1,342,387, and Emergency Solutions Grants Program in the amount of \$207,017, from the U.S. Department of Housing and Urban Development for FY 2023, and to authorize execution of agreements with subrecipients in accordance with approved plan subject to final Federal allocation amounts for Fiscal Year 2023.

Purpose of Request: The U.S. Department of Housing and Urban Development (HUD) requires a consolidated application for jurisdictions receiving funds through HUD's Community Planning and Development programs. The purpose of the Consolidated Plan is to serve as the planning document for the Lexington-Fayette Urban County Government's participation in these programs. The overall goal of the programs is to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for low and moderate-income persons. The proposed 2022 Consolidated Plan consists of a one-year action plan providing for the expenditure of Community Development Block Grant (CDBG) funds, HOME Investment Partnerships funds, and Emergency Solutions Grants (ESG) funds for Fiscal Year 2023 (the period of July 1, 2022 through June 30, 2023) to address some of the identified needs.

Federal regulations require that an active citizens' participation process be used to identify needs and to recommend the allocation of these federal resources. Two required public hearings have been conducted to solicit citizen comment on the housing and non-housing needs of the low-income population and on the budgeting of these federal funds to address identified needs. Applications for ESG, HOME, and CDBG funds were accepted through a uniform application process. Applications were available through the LFUCG web page for the convenience of agencies having an interest in Consolidated Plan funding. The applications received were reviewed by the staff of the Division of Grants and Special Programs. Their recommendations for funding were reviewed by staff of the Chief Administrative Officer. The proposed plan was made available for public comment as provided by the approved Citizens Participation Plan on April 11, 2022. The 30-day comment period will expire on May 11, 2022.



What is the cost in this budget year and future budget years? The Action Plan describes how funds available through the three program areas will be allocated and spent during Fiscal Year 2023. Future budget years are dependent upon federal allocations of these funds, which has not yet been finalized.

PROGRAM	FEDERAL AMOUNT	LOCAL GENERAL FUND MATCH—FY 2021	IN-KIND MATCH FROM SUBRECIPIENTS	PROGRAM INCOME	TOTAL
CDBG	\$2,440,132	\$0	\$0	\$175,000	\$2,615,132
HOME	\$1,342,387	\$300,000	\$0	\$100,000	\$1,742,387
ESG	\$207,017	\$60,471	\$154,309	\$0	\$414,034
TOTALS	\$3,989,536	\$360,471	\$154,309	\$275,000	\$4,771,553

These funds will be expended on public improvements, housing rehabilitation, public services, a first-time homebuyer program, development of homeownership units for low-income households, development of rental units for low-income populations, operational support for emergency housing, and planning and administration activities. A list of recommended projects is attached.

Are the funds budgeted? Budget amendments are in process for Fiscal Year 2023.

File Number: 0395-22

Director/Commissioner: Lanter

HUD ANNUAL ACTION PLAN 2022

Proposed Projects & Applications Received

FEDERAL		PROGRAM INCOME		TOTAL REVENUE		
CDBG	\$2,440,132	\$175,000		\$2,615,132		
				Recommended Award	Previous Year	Requested Amount/Need
Administration and Planning: (limit of 20% of award):						
Administration: Grants & Special Programs Staff, Other expenses				13%	\$315,529	\$315,529
Human Rights Commission- Education and Outreach					\$50,000	\$50,000
Infrastructure:						
Meadows/Northland/Arlington				\$1,000,000	\$800,000	\$1,000,000
Code Enforcement Sidewalks Program				\$20,000	\$20,000	\$20,000
Housing:						
Housing Rehabilitation Operations/Staff				\$350,000	\$350,000	\$350,000
Housing Rehabilitation, owner-occupied,				\$498,184	\$452,050	\$498,184
Housing Rehabilitation, Emergency Repair				\$100,000	\$100,000	\$100,000
Realtor Community Housing Foundation-Ramp Program				\$51,728	\$51,728	\$51,728
CAC Home Repair and Rehabilitation may increase award amount				\$10,000	New	
Public Facilities:						
Kirklevington Park				\$0	\$278,000	
Supportive Services: (limit of 15% of award):						
Arbor Youth Services- youth services - Outreach Center				\$49,919	\$49,667	\$58,523
New Beginnings Housing Navigator				\$54,000	\$0	\$54,000
Police Activities League - Year 20				\$25,000	\$25,000	\$103,250
Radio Eyes				\$30,000	\$0	\$30,000
Foundation for Affordable Housing St James				\$60,772	New	\$60,772
SERVICES MAXIMUM				\$ 392,270	Total Services:	\$219,691
TOTAL AWARDS RECOMMENDED				\$2,615,132		
TOTAL CDBG FUNDS REQUESTED				\$0		\$2,697,986

FEDERAL		PROGRAM INCOME		REQUIRED MATCH		TOTAL REVENUE	
HOME	\$1,342,387	\$100,000		\$300,000		\$1,742,387	
\$ 1,342,387.00							
\$ -							
				Recommended Award	Previous Year	Requested Amount/Need	
Homeownership							
REACH, Inc.				\$100,000	\$90,000	\$100,000	
Lexington Habitat for Humanity				\$50,000	\$0	\$90,000	
Administration							
Division of Grants and Special Programs				\$84,239	\$84,239	\$104,239	
REACH Admin for Homebuyer Program				\$10,000	\$10,000	\$10,000	
Fayette County Local Development Corporation CHDO Operation Grant				\$20,000	\$20,000	\$0	
Reach CHDO Operation Grant				\$20,000	\$20,000	\$20,000	
CHDO - Rental Housing Development							
Fayette County Local Development Corporation				\$50,000	\$199,833	\$0	
(CHDO required 15% minimum of federal award)							
Tenant Based Rental Assistance							
AVOL Kentucky				\$ 36,850	\$ -	\$ 36,850.00	
CHDO - Homebuyer							
REACH CHDO				\$317,000	\$50,000	\$352,000	
Housing Rehab							
LFUCG Single Family Housing Rehab				\$241,724	\$241,724	\$241,724	
Rental Housing Development*							
Au Associates				\$812,574	\$1,376,591	\$812,574	
				\$0	\$0	\$0	
TOTAL AWARDS RECOMMENDED				\$1,742,387			
TOTAL REQUESTS FOR HOME				\$0			\$1,767,387

FEDERAL		PROGRAM INCOME		REQUIRED MATCH		TOTAL REVENUE			
ESG	\$207,017	\$0		\$207,017		\$414,034			
				Federal	LFUCG Match	Agency Match	Total	Previous Year	Requested Amount/Need
Rapid Rehousing-Community Action Council				\$ -	\$0	\$0	\$0	\$38,143	\$0
Rapid Rehousing - Arbor Youth Services				\$ 83,000.00	\$52,708	\$30,292	\$166,000	\$38,143	\$150,125
Shelter Operations: Hope Center for Men				\$ -		\$0	\$0	\$0	\$80,000
GreenHouse17				\$ 46,627.00		\$46,627	\$93,254	\$50,000	\$50,000
Arbor Youth Services 18-24				\$ 69,627.00		\$69,627	\$139,254	\$73,000	\$48,208
Arbor Youth Services Minors				\$ -		\$0	\$0	\$0	\$79,223
CAC Street Outreach				\$ -		\$0	\$0		\$86,995
These agencies provide their own match.									
Administration--LFUCG					\$7,763	\$7,763	\$15,526	\$7,731	\$10,000
TOTAL AWARDS RECOMMENDED					\$60,471	\$154,309	\$414,034		
TOTAL REQUESTS FOR ESG							\$0		\$504,551

TOTAL AWARDS RECOMMENDED (CDBG, HOME, ESG)	\$4,771,553
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\$ 495,464.00

MAYOR LINDA GORTON



LEXINGTON

CHARLIE LANTER
COMMISSIONER
HOUSING ADVOCACY &
COMMUNITY DEVELOPMENT

TO: Mayor Linda Gorton
Urban County Council

FROM: Charlie Lanter, Commissioner
Housing Advocacy & Community Development

DATE: April 15, 2022

SUBJECT: Contract Modification No. 3 for Town Branch Trail Phase 6

Request Authorization to execute Contract Modification No. 3 with Strand Associates Inc. for additional design services for the Town Branch Trail Phase 6 Project. The change order is for \$67,500 and will increase the contract to \$1,140,374.00.

Why are you requesting? The LFUCG Division of Engineering needs this action to procure design services for pedestrian connection from the parking lot to the trail with landscaping, at a cost of \$67,500.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$67,500.00
The cost for future FY is: N/A

Are the funds budgeted?

A Budget Amendment is in process to move the funds to 3230-303202-3225-90313. Funds will be used from the ARPA Bike Ped Design project.

File Number: 0396-22

Director/Commissioner: Burton/Albright



Page 1 of 3

Strand Associates Inc.
651 Perimeter Dr.
Lexington, KY 40517

Project: **Town Branch Trail Phase 6**

Location: Old Frankfort Pike/Manchester St.

Contract No.	137-2015
--------------	----------

Original Contract Amt.	\$286,600.00
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Cumulative Amount of Previous Change Orders	\$786,274.00
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Percent Change - Previous Change Orders	274.35%
---	---------

Total Contract Amount Prior to this Change Order	\$1,072,874.00
--	----------------

Contract Mod No.	3
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You are hereby requested to comply with the following changes from the contract plans and specification,

Current Change Order

Item No.	Description of changes-quantities, unit prices, change in completion date, etc.	Decrease in contract price	Increase in contract price
	See Attached Sheet		
	Total decrease	\$0.00	
	Total increase		\$67,500.00
	Net Amount of this Change Order	\$67,500.00	
	New Contract Amount Including this Change Order	\$1,140,374.00	
	Percent Change - This Change Order		23.55%
	Percent Change - All Change Orders		297.90%

The time provided for the completion in the contract and all provisions of the contract will apply hereto.

Recommended by AK (Proj. Engr.) Date 4-14-22

Accepted by Joseph M. Baccaro (Contractor) Date 4/14/2022

Approved by _____ (Director) Date 4/15/22

Approved by Nancy Whist (Commissioner) Date 4/15/22

Approved by _____ (Mayor or CAO) Date _____

CONTRACT MODIFICATION
Page 2 of 3

DATE:	April 14, 2022
Contract Mod #:	3
CONTRACT #:	137-2015

Town Branch Trail Phase 6

[illegible][illegible]

	\$ 67,500.00
--	--------------

\$ 67,500.00

JUSTIFICATION FOR CHANGE

PROJECT: Town Branch Trail Phase 6

CONTRACT NO.: 137-2015

CONTRACT MOD: 3

1. Necessity for change: To design an additional parking lot and provide a landscaping/hardscape plan for the project.
2. Is proposed change an alternate bid? ___Yes XNo
3. Will proposed change alter the physical size of the project? ___Yes XNo
If "Yes", explain.
4. Effect of this change on other prime contractors: N/A
5. Has consent of surety been obtained? ___Yes XNot Necessary
6. Will this change affect expiration or extent of insurance coverage? ___Yes XNo
If "Yes", will the policies be extended? ___Yes ___No
7. Effect on operation and maintenance costs: N/A
8. Effect on contract completion date: N/A

Mayor

Date

CONTRACT HISTORY FORM

CM #3

Project Name Town Branch Trail Phase 6

Contractor: Strand Associates Inc.

Contract Number and Date: 137-2015 July 7, 2015

Responsible LFUCG Division: Engineering

CONTRACT AND MODIFICATION DETAILS

A. Original Contract Amount: \$ 286,600.00

Next Lowest Bid Amount:
NA

B. Amount of Selected Alternate or Phase: \$ _____

C. Cumulative Amount of All Previous Alternates or Phases: \$ _____

D. Amended Contract Amount: \$ 286,600.00

E. Cumulative Amount of All Previous Change Orders: \$ 786,274.00 274.3%
(Line E / Line D)

F. Amount of This Change Order: \$ 67,500.00 23.6%
(Line F / Line D)

G. Total Contract Amount: \$ 1,140,374.00

SIGNATURES

Project Manager: 

Date: 4-14-22

Reviewed by: 

Date: 04/14/22

Division Director: _____

Date: _____



MAYOR LINDA GORTON



LEXINGTON

CHARLIE LANTER
COMMISSIONER
HOUSING, ADVOCACY
& COMMUNITY DEVELOPMENT

**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, COMMISSIONER
HOUSING, ADVOCACY & COMMUNITY DEVELOPMENT**

DATE: APRIL 18, 2022

SUBJECT: KYTC Agreement for Lane Allen Sidewalk Project – Design Phase

Request: Council authorization to accept federal funds in the amount of \$120,000 and execute agreement for the design phase of the Lane Allen Sidewalk Project funded under the Kentucky Transportation Cabinet Surface Transportation Program (SLX) for capital improvements projects, the acceptance of which obligates Urban County Government for the expenditure of \$30,000 as local match.

Purpose of Request: The Kentucky Transportation Cabinet has approved for the Lexington-Fayette Urban County Government to use federal funds from the SLX Program for the design of the Lane Allen Sidewalk Project. The Kentucky Transportation Cabinet has offered the LFUCG funds for the design phase in the amount of \$120,000. Local match in the amount of \$30,000 is required for a total design phase cost of \$150,000.

Cost in this budget year and future budget years: The cost for Fiscal Year 2022 is \$150,000. \$120,000 federal funds and \$30,000 local match. Grant Match has been budgeted in FY22. Future years funding is dependent upon availability of grant funding.

Are funds budgeted? Budget amendment 11648 is in process.

File Number: 0397-22

Director/Commissioner: Burton/Albright



Attachment 1
Location Map of Proposed Lane Allen Sidewalk Addition Project
Lane Allen Road from Harrodsburg Road to Beacon Hill Road and East of Traveller Road



MAYOR LINDA GORTON



LEXINGTON

CHARLIE LANTER
COMMISSIONER
HOUSING, ADVOCACY
& COMMUNITY DEVELOPMENT

**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, COMMISSIONER
HOUSING, ADVOCACY & COMMUNITY DEVELOPMENT**

DATE: APRIL 18, 2022

**SUBJECT: Kentucky Office of Homeland Security 2023 State Homeland Security Grant
Application for the Division of Police**

Request:

Council authorization to submit an application to the Kentucky Office of Homeland Security requesting federal funds in the amount of \$861,312 for the Division of Police under the State Homeland Security Grant Program. No matching funds are required.

Purpose of Request:

The Kentucky Office of Homeland Security is accepting applications from local governments requesting federal funding from the Homeland Security Grant Program. This federally funded program, originating from the U.S. Department of Homeland Security, provides financial assistance to the states to prevent, respond to, and recover from acts of terrorism. The states have the responsibility for apportioning funding to local governments.

The Division of Police Hazardous Devices Unit is preparing an application for funding to purchase portable instrument for identification of explosives and explosive precursor chemicals needed, portable system for x-ray identification of suspected explosives devices and Polaris Ranger UTV/4 seat all-terrain vehicle for transporting explosive response team, equipment and canine during HDU events a cost of \$419,826. In addition, the Air Support Unit is preparing an application for funding to purchase a thermal camera system for search and rescue (SAR) missions. First responders support surveillance during active shooter situations, disasters, terrorist events, etc. that require low altitude, low weight installation flexibility at a cost of \$441,486. The equipment will address the technology gap to respond to search/rescue, active shooters, domestic terrorism and protection of large crowds.

What is the cost in this budget year and future budget years? A total of \$861,312 in federal funds is requested for Fiscal Year 2023. No matching funds are required. Future years funding is dependent upon availability of grant funding.

Are the funds budgeted? Funds will be budgeted if approved for funding.

File Number: 0398-22

Director/Commissioner: Weathers/Armstrong



MAYOR LINDA GORTON



LEXINGTON

CHARLIE LANTER
COMMISSIONER
HOUSING, ADVOCACY
& COMMUNITY DEVELOPMENT

**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, COMMISSIONER
HOUSING, ADVOCACY & COMMUNITY DEVELOPMENT**

DATE: APRIL 18, 2022

**SUBJECT: Hazard Mitigation Grant Extension for Fayette County Weather
Radios Project**

Request: Council authorization to execute an amendment to the agreement with the Kentucky Emergency Management Agency extending the period of performance through June 30, 2024 for the Fayette County Weather Radios Project.

Purpose of Request: On December 3, 2020, (Resolution 602-2020) Council approved the acceptance of an award of \$47,332.50 in federal and \$7,573.20 in state funds from the Kentucky Emergency Management Agency under the Hazard Mitigation Grant Program to equip all mobile homes located in a mobile home park in Fayette County with NOAA Weather All-Hazards radios, providing these residents with the opportunity to prepare themselves for severe weather.

The Kentucky Emergency Management Agency has offered LFUCG an extension through June 30, 2024.

What is the cost in this budget year and future budget years? There is no budgetary impact.

Are the funds budgeted? There is no budgetary impact.

File Number: 0399-22

Director/Commissioner: Dugger/Armstrong



Clean Slate

Lexington --

Expungement Clinic & Job

Fair



Racial Justice & Equality Report

Recommendations

- As we see positive growth in affordable housing, jobs coming to the region, and increased access to education, there are still barriers that limit people from accessing opportunities.
- Past minor criminal or traffic convictions can act as barriers to employment.

What Is An Expungement & Why Does It Matter?

- Clears a person's criminal record of petty crimes for which time has been served.
- Applies only to Class D felonies and some misdemeanors
- For people who have had a clean record for five consecutive years
- Expungements increase household income by 25% on average
- Voting rights restored
- Able to receive financial aid for college
- Eligible for professional licensures

Partner Organizations & Sponsors

- Legal Aid of the Bluegrass
- Littler Mendelson
- Lexington Public Library
- Stoll Keenon Ogden
- Department of Public Advocacy
- Work Lexington
- Kentucky League of Cities



JOIN US!

CLEAN SLATE LEXINGTON

EXPUNGEMENT CLINIC & JOB FAIR

CENTRAL BANK CENTER
EXHIBIT HALL A2 | 425 W. HIGH ST.

FRIDAY, APRIL
29TH
8:30 a.m. – 6 p.m.

Attending the expungement clinic and job fair is the first step in obtaining felony and misdemeanor expungement. Also be ready to meet with employers who are hiring.

Register and learn more at lexingtonky.gov/expungement

When You Have to Check a Box

A criminal record or even a record of traffic infractions can be a barrier to opportunities in housing, entering the workforce, education, and may also cause disparities in healthcare.

How Many People Will Be There?

- 230 registrants
- 38 volunteer attorneys
- 35 employers and community resource partners
- 600 jobs with immediate availability

For More Information

- Contact Tiffany Michelle Brown
- Email: TBrown2@LexingtonKY.GOV
- Telephone: 859-258-3130
- Website: LexingtonKY.GOV/Expungement

Addressing Violence in Lexington (Part 1)

Prevention and Intervention

April 26, 2022



LEXINGTON

What is Government's Role in Violence Reduction?

- Primary mission of government is safety and health of the public
- Carry out mission inside government and enhance capacity of our many partners
- Lexington's growth requires our public safety strategies and approach to change with it
- Work with community partners, experts across the country and other government agencies at all levels to build evidence-based efforts to reduce violence

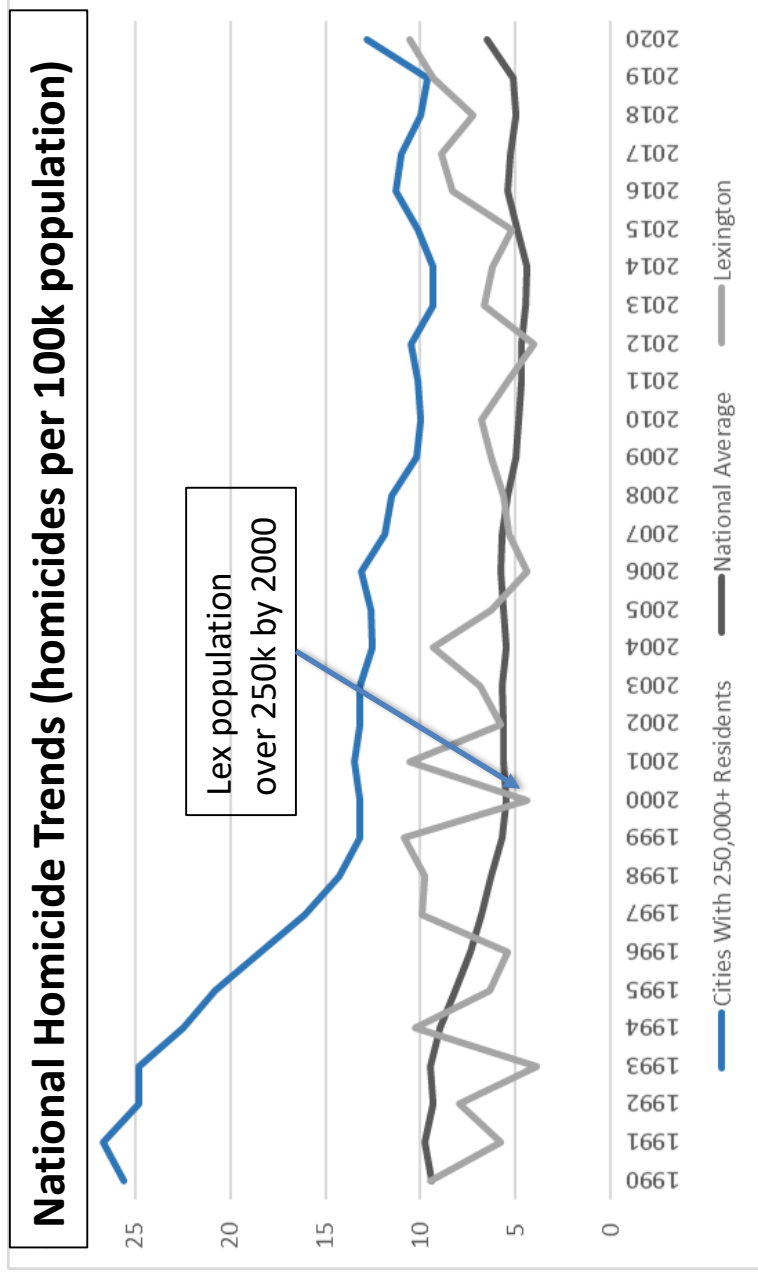


Recent Challenges Related to Violence Reduction

- National trends impacted by:
 - Pandemic stalled operational efforts on many fronts and caused dramatic increase in mental health issues, homelessness, and substance use disorder, especially in youth
 - Impact of pandemic and societal factors, as well as wage growth in other sectors, contributed to exodus of public safety officers, social workers and other professionals in relevant fields
 - Access to firearms
 - While not a recent trend, domestic violence continues to have a significant impact

National Homicide Rates

- Comparison of average number of homicides per 100,000 population for US (national average includes all urban and rural areas), cities with 250k+ residents, and Lexington.
- All rates have increased in at least the last two years but remain well below spike in 1990s and mid 2000s.
- Lexington rate remains lower than comparable cities nationwide.



Source: FBI crime data; US Census data.

Comparing Lexington to Regional Urban Areas

- Lexington saw increase in homicides over last 4 year period (4.18/100k) but increase was less than half of next lowest city (Indianapolis, 8.92/100k) and significantly lower than other comparisons.
- Every comparable city in our region saw at least 2x the level of increase Lexington experienced.

4 Year Comparison of homicide increases per capita (per 100,000 population)			
	2018	2021	Change
Lexington, KY	7.22	11.40	4.18
Louisville, KY	13.26	30.52	17.27
Cincinnati, OH	20.18	29.94	9.76
Knoxville, TN	10.79	20.68	9.89
Indianapolis, IN	18.54	27.46	8.92

Source: LPD Planning and Analysis, CDC Homicide statistics

Lexington's Crime Rate Versus Comparable Urban Areas and National Average -- 2020

- By comparison to other nearby regional urban areas, violent crime rates in Lexington are lower than its peers.

Regional Urban Areas	Violent Crime Categories			
	Murder	Rape	Robbery	Agg. Assault
Lexington NIBRS 2020 Totals	34	158	344	782
Lexington (per 100k)	10.5	49.0	106.6	242.4
Louisville (per 100k)	24.3	25.0	185.2	706.1
Cincinnati (per 100k)	30.1	70.4	248.0	555.3
Knoxville (per 100k)	19.6	64.1	125.1	589.8
Indianapolis (per 100k)	24.2	64.3	244.3	544.9
National Avg (per 100k)	6.4	39.4	75.9	282.9

Source: NIBRS data, 2020 is most recent available

What is the PIER Model?

- P – Prevention
- I – Intervention
- E – Enforcement
- R – Re-entry



Violence Prevention

- *Requires varied acts by the whole of society to intentionally support and grow an ethic of mutual care, respect and inclusion. This includes strengthening core life skills, building healthy relationships, reducing systemic sources of harm and inequality, and healing woundedness.*

--From Violence Prevention Forum

Who's Involved in Prevention and Intervention in LFUCG?

- ONE Lexington
- Global Lex
- Division of Police
- Department of Housing Advocacy and Community Development
 - Division of Grants & Special Programs
 - Office of Homelessness Prevention & Intervention
 - Division of Community & Resident Services
- Department of Social Services
 - Division of Family Services
 - Division of Youth Services
 - Partners for Youth
- Division of Parks and Recreation

Prevention – ONE Lexington

- **Strategic Planning** – Working with partners at Cities United on forming a long-term plan that focuses on dismantling policies that create barriers in underserved communities. Cities United has committed to LFUCG they will not use a “one size fits all” model and will tailor its approach to Lexington.



Prevention – ONE Lexington

- **Mentoring** – It Takes A Village: Weekly youth summer and school year program designed to provide educational and workforce preparation opportunities coupled with recreational activities, for youth ages 12-17. Providing positive programming acts as a preventative measure addressing youth violence.
- **Engagement** – NEW: Our neighborhood engagement walks involve a group of male mentors engaging neighborhoods throughout Lexington and connects them with community resources.

Prevention – ONE Lexington

- **Community Forums** – Host and participate in forums focusing on community violence with organizations such as the Lexington Forum, Cardinal Valley Community Forum on Crime, the University of Kentucky Lewis Honors College, Downtown Business Safety Group, and various neighborhood associations.
- **Newsletters** – Biweekly email updates keep residents and community partners informed.
- **Broadcast Media** – Public service announcements running on WKYT, LEX-18, WTVQ, and 107.9 The Beat
- **Social Media** – Spread information and resources via social media. Over 3,000 followers on various platforms.

Prevention – ONE Lexington

Other Programs

- Youth Voices of Lexington
- Be the Change College Scholarship Competition
- We Are One Poetry Program



Prevention – Global Lex

- Translate safety plans for victims of domestic violence
- Programming with guest speakers to educate and emphasize importance of avoiding pathways leading to violence
- Organize and host educational meetings on domestic violence and local resources

Prevention – Division of Police

- Police Activity League (PAL)
- Operation Making A Change (OMAC)
- Drug Abuse Resistance Education (DARE)
- Mentoring, Tutoring, Financial Literacy, and Reading Program for Youth
- Safety City
- Police Explorers Program
- Crime Prevention Education
- Safety Watch Programs
- Citizen and Junior Citizen's Police Academy Program

Prevention – Division of Police

- Directed and Focused Patrols 24/7
- Community Law Enforcement Area Response (CLEAR)
- Downtown District Patrol
- Neighborhood Resource Officers
- Special Victims Unit and Crime Victim's Advocates
- Investigation Unit

Prevention – Department of Housing Advocacy & Community Development

- Intensive Street Outreach Grant
- Mountain Comprehensive Care Center Grant
- Funds to Support Stable Housing
- Funds Dispersed to Various non-profits for housing assistance, food insecurity, healthcare, and more.
- Youth School Plus Mentoring funds to Big Brothers & Big Sisters
- Youth Educational Services funds to the Explorium, Repairers of the Breach, and Carnegie Center
- Youth programming funds to Police Activities League
- Job outreach funds to Jubilee Jobs

Prevention – Division of Family Services

- Early Child Care Program
- Social Workers/Home Visits
- Love Notes Program
- Nurturing Parenting Program
- HANDS Program

Prevention – Division of Youth Services

- Audrey Grevious Center
- Family Involvement
- Assessments
- Individual Counseling
- Group Counseling
- PAGE (Parent and Guardian Empowerment)
- Day Treatment Center

Prevention – Partners for Youth

- Neighborhood Youth Councils
- Grassroots Grants
- Partners for Youth Toyota Scholarship
- Metro C.A.T.S.
- “I DO” initiative



Prevention – Extended Social Resource Program (ESR)

- Violence prevention is always a focal point for this program.
- \$891,000 in ESR funds allocated to violence prevention initiatives in current Fiscal Year Budget.

Prevention – Parks & Recreation

- Youth Sports
- Extended School Program
- Community Centers
- Parks
- Wide variety of programming for youth



Violence Intervention

- *Violence intervention programs provide evidence and community-informed, comprehensive support to individuals who are at greatest risk of victimization.*

--From Everytown for Gun Safety

Intervention – ONE Lexington

- Victim Advocacy & Hospital-Based Violence Intervention Program (HIVIP)
- Street Outreach (Cure Violence Method)
- Youth Mediation Collective
- Violence Intervention Work Group
- Black Men of Lexington United
- Safety Net (transitioning to LRM)

Intervention – Global Lex

- Make referrals to relevant agencies and provide multilingual resources to families.
- Occasionally house women and children for safety until a shelter is found.
- Transport to shelters and transition language assistance.
- Meet with family members and couples when necessary to explain legal and shelter processes.
- Provide language assistance and connection to victims of labor or sex trafficking.
- Work with parents in immigrant communities who ask for guidance when young people get in trouble.

Intervention – Division of Police

Community Partnerships and Services

- Violence Intervention Team (Internal and External Collaboration)
 - Fayette County Public Schools
 - New Vista
 - Office of Substance Use Disorder
 - Community Chaplaincy Program
 - Crime Stoppers
 - Natalie's Sisters
 - Victim's Advocates
- Office of Homelessness, Prevention and Intervention
- United Way of the Bluegrass

Intervention – Division of Police

- 24/7 Patrol
- Community Law Enforcement Area Response (CLEAR)
- Downtown District Patrol
- Neighborhood Resource Officers
- Intelligence Unit
- Gang Resource Unit
- Crisis Intervention Team Training
- Public Nuisance Program
- Victim Advocates
- Environmental Crime Prevention Techniques
- Paramedicine Team

Intervention – Division of Family Services

- Violence screening in homes during visits
- Intervention with students who make threats
- Family Care Center – Designated Safe Space

Intervention – Division of Youth Services

- Mental Health Services
- Family Counseling
- Intensive Support Program (ISP)
- Community Service Assignments
- Gainesway Community Center

Intervention – Domestic & Sexual Violence Prevention Coalition

- Coordinated Community Response Model
- Utility Payment Assistance
- Housing Stability
- Survivor’s Handbook
- Safe Measures

Continuing to Invest in ONE Lexington

-New and Expanded Programs in MPB

- **It Takes A Village Summer Program** – Eight-week summer mentoring program for youth 12-17
- **N.E.W. Neighborhood Engagement Walks** – Group of male mentors walk through neighborhoods and provide a positive presence and community service
- **Violence Prevention/Intervention Grant Program** – Funds grants for community partners' efforts to prevent youth violence
- **Youth Mediation and Street Outreach Workers** – Funds 10-12 mediators who can mediate upon request and 2-3 outreach workers

Continuing to Invest in ONE Lexington

-New and Expanded Programs in MPB

- **Community Support and Sponsorship Programs** – Funds housing assistance, mental health services, family resource centers, and scholarships
- **It Takes A Village In-School Mentoring** – Mentoring programs designed to reduce negative student outcomes
- **Marketing and Promotion** – Funds marketing to spread the message of ONE Lexington through various mediums

Other Community Partners in Prevention and Intervention

- Fayette County Public Schools
- Fayette County Sheriff's Office
- Lexington-Fayette County Health Department
- University of Kentucky
- Lexington Public Library
- Cities United
- UK Trauma Center
- Transylvania University
- Lexington Leadership Foundation
- Urban Impact
- M.A.D.E.
- O.M.A.C.
- S.W.A.G.
- Project Body Bag
- The Voyage Movement
- Stop the Bleed
- FoodChain
- Black Soil
- LM Communications (107.9 The Beat)
- RadioLex
- Lexington Art League
- Oneness Boutique
- SoulNRoses
- Central Bank
- Galls LLC
- Awesome Inc.
- Lyric Theater
- Sky Zone of Lexington
- Police Activities League (PAL)
- United Way
- Urban League
- Black Achievers (YMCA of Central Kentucky)
- Lexington Rescue Mission

Questions?