

Lexington-Fayette Urban County Government

*200 E. Main St
Lexington, KY 40507*



Tuesday, June 28, 2022

3:00 PM

Agenda

Council Chamber

Urban County Council Work Session

**Urban County Council
Schedule of Meetings
June 27, 2022 – July 4, 2022**

Monday, June 27

No Meetings

Tuesday, June 28

CANCELLED: Budget, Finance & Economic Development Committee.....1:00 pm
Council Chamber – 2nd Floor Government Center

Council Work Session.....3:00 pm
Council Chamber – 2nd Floor Government Center

Wednesday, June 29

No Meetings

Thursday, June 30

No Meetings

Friday, July 1

Senior Services Commission.....8:30 am
Senior Center – 195 Life Lane

Monday, July 4

LFUCG Offices Closed – Independence Day Holiday

Lexington-Fayette Urban County Council
Work Session Agenda
June 28, 2022

I. Public Comment - Issues on Agenda

II. Requested Rezoning/ Docket Approval – No

III. Approval of Summary – Yes, p. 1-2

a Table of Motions: Council Work Session, June 21, 2022

IV. Budget Amendments – No

V. New Business – Yes, p. 3-22

VI. Continuing Business/ Presentations

a Update: Allocation of Budget Stabilization funds to The Lexington History Museum, CAO Hamilton, p. na

VII. Council Reports

VIII. Mayor's Report – No

IX. Public Comment - Issues Not on Agenda

X. Adjournment

Administrative Synopsis - New Business Items

- a** **0536-22** Authorization to execute Purchase of Service agreements with the following six (6) Extended Social Resource (ESR) Program Grantees agencies, pursuant to RFP #7-2022 (Emergency Overnight Shelter): Hope Center, Inc. (\$850,000.00 {\$800,000.00 ESR award, \$50,000.00 direct allocation}), GreenHouse17 (\$190,000.00), Community Action Council for Lexington-Fayette, Bourbon, Harrison, and Nicholas Counties, Inc. (\$137,700.00), Arbor Youth Services (\$194,562.00), Hospice of the Bluegrass, Inc. d/b/a Bluegrass Care Navigators (\$88,448.00), and the Salvation Army (\$125,128.00) to provide overnight emergency shelter, at a cost not to exceed \$1,585,838.00. Funds are budgeted. (L0536-22) (Reynolds/Lanter) p. 3-4
- b** **0545-22** Authorization to execute an ARPA subrecipient agreement with Mountain Comprehensive Care Center, pursuant to RFP 16-2022, to provide a low-barrier scattered-site permanent housing transition-in-place (TIP) program and to provide a variety of supportive services for all household members and their pets, at a cost not to exceed \$1,000,000.00. Funds are budgeted as an approved LFUCG APRA project. (L0545-22) (Reynolds/Lanter) p. 5-6
- c** **0546-22** Authorization to execute an ARPA subrecipient agreement with Untold Content, pursuant to RFP 15-2022, to develop, deploy, and manage, a fully interactive online learning management program for all client facing CoC staff as well as a curriculum for executives and upper management at a cost not to exceed \$380,172.00. Funds are budgeted as an approved LFUCG ARPA allocation. (L0546-22) (Reynolds/Lanter) p. 7-8
- d** **0547-22** Authorization to execute an ARPA subrecipient agreement with Untold Content, pursuant to RFP 14-2022, to continue to provide and expand the centralized public education campaign and united messaging that was developed in 2021 due to the impacts of the COVID-19 pandemic on the homelessness system at a cost not to exceed \$171,898.00. Funds are budgeted as an approved LFUCG ARPA allocation. (L0547-22) (Reynolds/Lanter) p. 9-10
- e** **0625-22** Authorization to execute a Change Order to the grant award agreement with Dalton Court, LLC, for a Stormwater Quality Project, decreasing the grant award by the sum of \$550.00, from \$132,000.00 to \$131,450.00. (L0625-22) (Martin/Albright) p. 11-15
- f** **0630-22** Authorization to execute ARPA Subrecipient Agreements with the following Workforce Partners for the Economic Development Grant: Awesome Inc.; Bluegrass Community and Technical College; Building Institute of Central Kentucky; Community Action Council; Food Chain; Jubilee Jobs; Lexington Rescue Mission; Opportunity for Work & Learning; for a total cost of \$400,000.00. Funds are budgeted as an approved LFUCG ARPA allocation. (L0630-22) (Atkins) p. 16
- g** **0637-22** Authorization to enter into a lease agreement with Kentucky Medical Services Foundation, Inc. f/b/o University of Kentucky for space located at 1145 Harry Sykes Way, the Family Care Center, beginning July 1, 2022 for a three-year period. The total rental revenue for year one is \$165,050.76. (L0637-22) (Ford) p. 17
- h** **0640-22** Authorization to execute a deed of conveyance, and any other necessary documents, transferring properties located at 139; 141 - 143; and 145 - 149 East Main Street (Pam Miller Downtown Arts Center) from the Commonwealth of Kentucky to LFUCG at a cost of \$98,300.00. Funds are budgeted as an approved LFUCG ARPA project. (L0640-22) (Ford) p. 18

- i **0642-22** Authorization to submit a grant application for an amount of \$153,791 to the U.S. Department of Justice under the Edward Byrne Memorial Justice Assistance Grant Program in FY 2023 for equipment to improve public safety. No matching funds are required. (L0642-22) (Weathers/Armstrong) p. 19-20
- j **0643-22** Authorization to submit an application requesting \$57,756 of federal funds and \$12,000 of state funds, and to accept award if offered, from the Kentucky Justice Cabinet under the Violence Against Women Act (VAWA) Program for the continuation of a Sexual Assault Nurse Examiner (SANE) Program in FY 2023. Grant match funds of \$22,252.00 are budgeted. (L0643-22) (Weathers/Armstrong) p. 21-22

**URBAN COUNTY COUNCIL
WORK SESSION SUMMARY
& TABLE OF MOTIONS
June 21, 2022**

Mayor Gorton called the meeting to order at 3:00pm. Council Members Kay, Moloney, Ellinger, J. Brown, LeGris, Lamb, Sheehan, Kloiber, F. Brown, Baxter, Bledsoe, Reynolds and Plomin were present. Council Members McCurn and Worley were absent.

Motion by Kay to enter closed session pursuant to KRS 61.810(1)(c) for the purpose of discussing proposed or pending litigation. Seconded by Reynolds. Motion passed without dissent.

Motion by LeGris to return from closed session. Seconded by Baxter. Motion passed without dissent.

- I. Public Comment – Issues on Agenda
- II. Requested Rezonings/Docket Approval

Motion by Plomin to approve the June 23, 2022 Council Meeting docket. Seconded by Kay. Motion passed without dissent.

Motion by Moloney to place ordinance #11 (An Ordinance changing the zone from an Agricultural Urban (A-U) zone to a Planned Neighborhood Residential (R-3) zone, for 0.66 net (1.64 gross) acres, for property located at 601 Old Todds Rd. and 96 Codell Drive, as well as a portion of closed public right-of-way) on the June 23, 2022 docket without a public hearing. Seconded by F. Brown. Motion passed without dissent.

Motion by J. Brown to place on the docket for the June 23, 2022 Council meeting a resolution authorizing purchase of Hal S3000 Adult Simulator Package from Guarmard a sole source provider. Seconded by Bledsoe. Motion passed without dissent.

Motion by J. Brown to place on the docket for the Thursday, June 23, 2022, Council Meeting a Resolution authorizing the Mayor to accept \$49,155.00 in Federal and Commonwealth of Kentucky funds, which is an additional award to an existing grant in the amount of \$93,611.00, awarded under the Kentucky Division of Emergency Management's Hazard Mitigation Grant Program for the Thompson Road Safe Room, the acceptance of which obligates the Urban County Government to the expenditure of an additional \$7,345.00 as a local match, authorizing the Mayor to execute any necessary agreements related to these funds, and authorizing the Mayor to transfer unencumbered funds within the grant budget. Seconded by Bledsoe. Motion passed without dissent.

Motion by Kay to place on the docket for the June 23, 2022, Council Meeting a resolution authorizing the Department of Law to institute condemnation proceedings in Fayette Circuit Court to obtain permanent and temporary easements upon portions of the property located at 1501 Russell Cave Road for the New Circle Road Trunk Sewers A & B Improvement Project. Seconded by Bledsoe. Motion passed without dissent.

III. Approval of Summary

Motion by Ellinger to approve the June 14, 2022 Work Session summary. Seconded by LeGris. Motion passed without dissent.

IV. Budget Amendments

Motion by Kay to approve budget amendments. Seconded by Plomin. Motion passed without dissent.

V. New Business

Motion by Plomin to approve new business. Seconded by LeGris. Motion passed without dissent.

VI. Continuing Business/Presentations

Council Member J. Brown provided a summary of the April 19, 2022 Planning & Public Safety Committee meeting. There were no motions to report from the meeting.

VII. Council Reports

Motion by Plomin to refer a review of properties eligible for the hazardous street tree program. Seconded by J. Brown. Motion passed without dissent.

VIII. Mayor's Report

Motion by Sheehan to approve the Mayor's Report. Seconded by Plomin. Motion passed without dissent.

IX. Public Comment – Issues Not on Agenda

X. Adjournment

Motion by Lamb to adjourn at 3:34pm. Seconded by Baxter. Motion passed without dissent.

MAYOR LINDA GORTON



LEXINGTON

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: Mayor Linda Gorton
Urban County Council

FROM: Theresa Reynolds, Director, Grants and Special Programs

CC: Charlie Lanter, Commissioner, Housing Advocacy and Community Development

DATE: June 10, 2022

SUBJECT: Purchase Service Agreements – FY23 and FY24 Overnight Emergency Shelter

Request:

Authorization to: Execute Purchase of Service agreements with the following six (6) Extended Social Resource (ESR) Program Grantees agencies, pursuant to administrative agreements and RFP #7-2022 (Emergency Overnight Shelter): Hope Center, Inc. (\$850,000.00 {\$800,000.00 ESR award, \$50,000.00 direct allocation}), GreenHouse17 (\$190,000.00), Community Action Council for Lexington-Fayette, Bourbon, Harrison, and Nicholas Counties, Inc. (\$137,700.00), Arbor Youth Services (\$194,562.00), Hospice of the Bluegrass, Inc. d/b/a Bluegrass Care Navigators (\$88,448.00), and the Salvation Army (\$125,128.00) to provide overnight emergency shelter, at a cost not to exceed \$1,585,838.00.

Why are you requesting?

Department needs this action completed because: Extended Social Resource (ESR) Overnight Emergency Shelter Component funding is awarded for specific program implementation. A total of 6 programs will be funded. Exhibits defining the program(s) and establishing expectations for outcomes contained in grantee's RFP responses are attached to each Purchase of Service Agreement. The agencies will demonstrate impact and compliance through regular program and financial reporting to the Office of Homelessness Prevention and Intervention.

ESR funding awards have been approved by the LFUCG Homelessness Intervention and Prevention Board's Program Performance and Evaluation Committee.

What is the cost in this budget year and future budget years?

The cost for this FY23 is: \$1,585,838.00

The cost for future FY24 is: \$1,535,838.000



Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Funds are budgeted in the Fiscal Year 2023 budget. Budget Amendment is in process to appropriate funds in the unique department ID accounts for each organization. FY24 funds are predicated on passage and approval of funds in FY24.

Account number: Arbor Youth Services 1101-900313-0001-71101: \$194,562.00

Bluegrass Care Navigators 1101-900368-0001-71101: \$88,448.00

Community Action Council 1101-900307-0001-71101: \$137,700.00

GreenHouse17 1101-900304-0001-71101: \$190,000.00

Hope Center 1101-900311-0001-71101: \$800,000.00 BA in process,
\$50,000.00 direct budgeted in FY23 adopted budget

The Salvation Army 1101-900317-0001-71101: \$125,128.00

File Number: 536-22

Director/Commissioner: Theresa Reynolds/Charlie Lanter



MAYOR LINDA GORTON



LEXINGTON

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: Mayor Linda Gorton
Urban County Council

FROM: Theresa Reynolds, Director, Grants and Special Programs

CC: Charlie Lanter, Commissioner, Housing Advocacy and Community Development

DATE: May 31, 2022

SUBJECT: Transition in Place Permanent Supportive Housing Program - ARPA

Request:

Request Council authorization to execute an ARPA subrecipient agreement with Mountain Comprehensive Care Center, pursuant to RFP 16-2022, to provide a low-barrier scattered-site permanent housing transition-in-place (TIP) program. This program includes acting as an emergency shelter to rapidly and directly move households into a permanent residence, provide intensive case management, a large variety of supportive services for all household members and their pets, and the ability to transfer lease at a cost not to exceed \$1,000,000.00.

Why are you requesting?

Department needs this action completed because: Due to the ongoing COVID-19 pandemic, the homelessness response system needs to develop more effective and efficient programs to move individuals directly into permanent housing from a homelessness occurrence, without the development of additional congregate living spaces or temporary emergency shelters.

Lexington-Fayette County has extremely limited options for individuals experiencing homelessness with their pets. The people themselves have access to emergency and short-term shelter through a number of local resources. Lexington Humane Society and Animal Care and Control work with social services agencies to provide short-term shelter for the pets of individuals facing eviction or homelessness. But Lexington does not have emergency shelter options for people and their pets experiencing homelessness together.

National estimates of the prevalence of pet ownership among individuals experiencing homelessness have ranged from 5 - 25%. In some cases, people feel they have no choice but to relinquish their pets to the local shelter. Lexington Humane Society reports that in FY 2020, 38



animals were surrendered to them because of owner homelessness (4 dogs, 34 cats) and in FY 2021, 21 pets were surrendered (6 dogs, 13 cats, 2 birds).

The pandemic exacerbated these challenges as it places more people at risk of eviction and homelessness, and more stress on service providers who may face increased demand with fewer resources. The pandemic also has increased recognition of the need to treat people and their pets as an inseparable family unit. Because this emphasis on co-sheltering people and pets is relatively new, and co-sheltering facilities are still limited in many parts of the country, utilizing a transition-in-place permanent housing model will allow Lexington to be on the cutting edge of this shift to a more humane policy. Implementation and outcome data collected in this project will advance the state of knowledge and contribute to improved services in many communities.

The CoC believes that in addition to serving the clearly underserved population of individuals with their pets experiencing homelessness in Lexington, coordinating goals and strategies centered on racial equity will strengthen local actions and potentially deepen the impact of the local strategic plan to prevent and effectively end homelessness.

Funding award has been approved by the LFUCG Homelessness Intervention and Prevention Board's Program Performance and Evaluation Committee.

What is the cost in this budget year and future budget years?

The cost for this FY23 is: \$1,000,000.00

The cost for future FY24 is: \$0

Are the funds budgeted?

The funds are budgeted.

Account number: 3230-155003-0001-78112

File Number: 545-22

Director/Commissioner: Theresa Reynolds/Charlie Lanter



MAYOR LINDA GORTON



LEXINGTON

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: Mayor Linda Gorton
Urban County Council

FROM: Theresa Reynolds, Director, Grants and Special Programs

CC: Charlie Lanter, Commissioner, Housing Advocacy and Community Development

DATE: May 31, 2022

SUBJECT: Onboarding and Continuing Education Training Program - ARPA

Request:

Authorization to: execute an ARPA subrecipient agreement with Untold Content, pursuant to RFP 15-2022, to develop, deploy, and manage, a fully interactive online learning management program. This program includes a full scope of instructional design and content development with a focus on mobile learning, digital content, and learning technology solutions for all client facing CoC staff as well as a curriculum for executives and upper management with a focus on grant management and best practices at a cost not to exceed \$380,172.00.

Why are you requesting?

Department needs this action completed because: Historically, training opportunities provided by the CoC and OHPI have been intensive in-person, group-based events taking place during the Annual Lex End Homelessness Academy and Community Summit. Due to the COVID-19 pandemic, which required a pivot to virtual training and the expansion of our CoC membership, have illuminated several key challenges in the CoC's and OHPI's training approach. Challenges which included but were not limited to; staff time for preparation and delivery, decreased participant engagement, lack of ability to meet in person on a regular basis, quick staff turnover, and inadequate tracking of training.

Case managers play a vital and at times life-saving role for individuals experiencing homelessness. The goal of case management is "to ensure timely access to and coordination of fragmented medical and psychosocial services for an individual while considering costs, preventing duplication of services and improving health outcomes." Case manager roles include intake, assessment of needs, service planning and coordination, ongoing monitoring, and client advocacy. Case managers may also engage in crisis intervention, discharge planning and direct services to increase the psychosocial wellbeing of the client.



The onboarding process is extremely important to ensuring successful client outcomes as well as employee retention. The onboarding process should start as soon as an offer is accepted, typically with a welcome packet of helpful information about the company. Orientation comes next and is typically one of the first steps in the onboarding process. This usually includes the collection of necessary human resources, payroll and other benefit forms. The onboarding process should not end here; this is a common mistake for many. The onboarding process should continue, allowing the employee to assimilate to the culture of the organization, while developing the appropriate skills and tools to do so.

The curriculum may include topics such as motivational interviewing, relationship building and working with interdisciplinary teams, trauma-informed care, processes and procedures for assessment and intake, as well as care planning and coordination, the importance of accurate data collection and entry, completing effective home visits, and working with special populations and their needs. Additionally, the curriculum may include knowledge of the overall CoC system as homeless delivery systems are complex and unique to each community. Newly hired case managers need to understand the overall homeless delivery system and the roles and responsibilities of all participating organizations so client referral and access to supportive services is streamlined and effective in ending the person's homelessness. Effective client service should not be impacted by a case manager's employment tenure.

Funding awards have been approved by the LFUCG Homelessness Intervention and Prevention Board.

What is the cost in this budget year and future budget years?

The cost for this FY23 is: \$380,172.00

The cost for future FY24 is: \$0

Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Funds are budgeted

Account number: 3230-155003-0001-78112

File Number: 546-22

Director/Commissioner: Theresa Reynolds/Charlie Lanter



MAYOR LINDA GORTON



LEXINGTON

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: Mayor Linda Gorton
Urban County Council

FROM: Theresa Reynolds, Director, Grants and Special Programs

CC: Charlie Lanter, Commissioner, Housing Advocacy and Community Development

DATE: May 31, 2022

SUBJECT: Continue and Expand Public Education Campaign in Response to COVID-19
Impacts - ARPA

Request:

Authorization to: Execute an ARPA subrecipient agreement with Untold Content, pursuant to RFP 14-2022, to continue to provide and expand the centralized public education campaign and united messaging that was developed in 2021 due to the environmental changes and impacts of COVID-19 pandemic on the homelessness system at a cost not to exceed \$171,898.00.

Why are you requesting?

Department needs this action completed because: Due to impacts of COVID-19 on the homelessness response system and the rental market, OHPI and the LFUCG Homelessness Prevention and Intervention/Continuum of Care Board seek to enhance and expand the current community outreach and engagement strategies around the issues of homelessness and affordable housing.

A public awareness campaign is a marketing effort that increases public awareness and recognition of a problem and will increase the knowledge of COVID-19 impacts in the coming 12 months. This continued campaign will further inform the community by providing information and education on the problem, which is vital in creating actions to make change.

The CoC Board wishes to contract with a marketing consultant to continue the united messaging such as talking points, pitch decks and an elevator speech, as well as marketing materials, presentations, social media advertisements, and arrange community events, town halls and lobbying days with local or state lawmakers that was developed in 2021 and will be adapted in response to COVID-19 impacts.



Funding awards have been approved by the LFUCG Homelessness Intervention and Prevention Board.

What is the cost in this budget year and future budget years?

The cost for this FY23 is: \$171,898.00

The cost for future FY24 is: \$0

Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Funds are budgeted

Account number: 3230-155003-0001-78112

File Number: 547-22

Director/Commissioner: Theresa Reynolds/Charlie Lanter



MAYOR LINDA GORTON

**LEXINGTON**CHARLES MARTIN
DIRECTOR
WATER QUALITYTO: Mayor Linda Gorton
Urban County CouncilFROM: 
Charles H. Martin, J.E., Director
Division of Water Quality

DATE: June 13, 2022

SUBJECT: Change Order for Stormwater Quality Projects Incentive Grant Contract #136-2017

Request

Requesting approval of a decreasing change order of \$550.00 to the Stormwater Quality Projects Incentive Grant with the Dalton Court, LLC, Contract #136-2017.

Purpose of Request

The original grant award to the Dalton Court, LLC, was for \$132,000.00; however, the grant-funded project came in under budget. The final grant award totaled \$131,450.00.

The \$550.00 from this decreasing change order request will be returned to the Stormwater Quality Projects Incentive Grant Program for award in FY23.

Project Cost in Future Budget Years

N/A the decreasing change order savings will be returned to fund 4052 for future grant awards.

Are Funds Budgeted

Savings from this decreasing change order are budgeted in:

4052 – 303204 – 3373 – 78112 – WQINCENTIVE_17 – WQ_GRANT

However, once the change order is approved, there will be a budget amendment to move the funds into:

4052 – 303204 – 3373 – 78112 – WQINCENTIVE_23 – WQ_GRANT

Albright/Martin

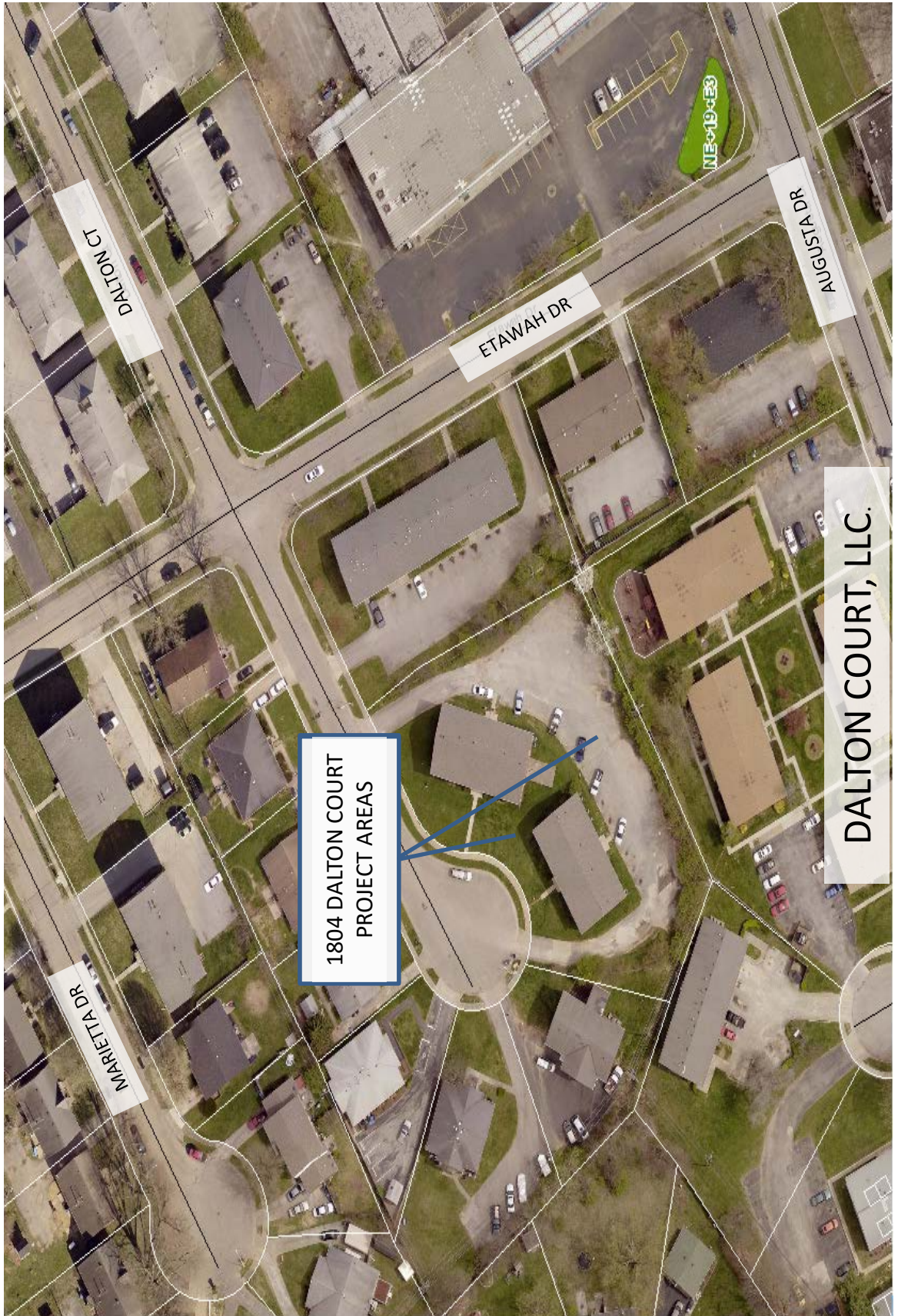
LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT CONTRACT CHANGE ORDER		DATE:	18-May-22
		Contract Modification:	
		CONTRACT #:	C-136-2017
PROJECT: Dalton Court, LLC Stormwater Quality Project Incentive Grant			
TO: Dalton Court, LLC			
Original Contract Amount		\$132,000.00	
Cumulative Amount of Previous Contract Modifications		\$0.00	
Percent Change of Previous Contract Modifications		0%	
Existing Contract Amount		\$132,000.00	
Net (increase/decrease) in Contract Amount - (From following pages)		-\$550.00	
Percent Change of This Contract Modification		0%	
Original Contract Amount		\$132,000.00	
Cumulative Amount of all Contract Modifications		-\$550.00	
Percent Change of all Contract Modifications		0%	
New Contract Amount Including this Change Order		\$131,450.00	
Recommended by <u>Frank H. M. A.</u>		(Proj. Engr.)	Date <u>5/23/2022</u>
Accepted by _____		(Consultant)	Date _____
Accepted by _____		(Contractor)	Date <u>5/23/2022</u>
Approved by <u>Charles H. P.</u>		(Director)	Date <u>6/13/22</u>
Approved by _____		(Commissioner)	Date _____
Approved by _____		(Mayor or CAO)	Date _____

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT				DATE: 18-May-22			
CONTRACT MODIFICATION				Contract Mod #: 1			
				CONTRACT #: #136-2017			
Project: Dalton Court, LLC Stormwater Quality Project Incentive Grant							
TO:							
You are hereby requested to comply with the following changes from the contract plans and specifications;							
Item No.	ADD / DEL	Description of changes	Units	Quantity	Unit Price	Decrease in contract price	Increase in contract price
1	DEL		LS	1	\$ 550.00	\$ 550.00	\$ -
2						\$ -	\$ -
3						\$ -	\$ -
4						\$ -	\$ -
5						\$ -	\$ -
6						\$ -	\$ -
7						\$ -	\$ -
8						\$ -	\$ -
9						\$ -	\$ -
10						\$ -	\$ -
11						\$ -	\$ -
12						\$ -	\$ -
13						\$ -	\$ -
14						\$ -	\$ -
Total decrease						\$ 550.00	
Total increase							\$ -
Net (increase) in contract price						\$	(550.00)

Page 3 of 3	
JUSTIFICATION FOR CHANGE	PROJECT: Dalton Court, LLC Stormwater Quality Project Incentive Grant
	CONTRACT NO. 136-2017
	CHANGE ORDER: 1
1. Necessity for change: Stormwater Quality Projects Incentive Grant completed under budget 2. Is proposed change an alternate bid? ___Yes ___X___No 3. Will proposed change alter the physical size of the project? ___Yes ___X___No If "Yes", explain. 4. Effect of this change on other prime contractors: N/A 5. Has consent of surety been obtained? ___Yes ___X___Not Necessary 6. Will this change affect expiration or extent of insurance coverage? ___Yes ___X___No If "Yes", will the policies be extended? ___Yes ___No 7. Effect on operation and maintenance costs: N/A 8. Effect on contract completion date: N/A	
Mayor Date	

Stormwater Quality Projects Incentive Grant Program

15
0625-22



MAYOR LINDA GORTON



LEXINGTON

KEVIN ATKINS
CHIEF DEVELOPMENT OFFICER

TO: Linda Gorton, Mayor
Urban County Council

FROM: Elodie Dickinson, Director of Business & Workforce Engagement

CC: Kevin Atkins, Chief Development Officer

DATE: Wednesday, June 15, 2022

SUBJECT: ARPA Economic Development Grant (Workforce Partners) – Year 1

REQUEST

A Resolution authorizing the Mayor, on behalf of the Urban County Government, to approve the submitted ARPA Agreements for the following Workforce Partners (in alphabetical order):

- 1) Awesome Inc. (\$50,000);
- 2) Bluegrass Community and Technical College (\$50,000);
- 3) Building Institute of Central Kentucky (\$50,000);
- 4) Community Action Council (\$50,000);
- 5) Food Chain (\$50,000);
- 6) Jubilee Jobs (\$50,000);
- 7) Lexington Rescue Mission (\$50,000);
- 8) Opportunity for Work & Learning (\$50,000)

WHY ARE YOU REQUESTING?

The Lexington-Fayette Urban County Council authorized ARPA funding for Year 1 of the Economic Development Grant.

What is the cost in this budget year and future budget years?

The cost for this FY '23 is: \$400,000

Are the funds budgeted?: Yes

File Number:

Director/Commissioner: Kevin Atkins



MAYOR LINDA GORTON



LEXINGTON

CHRIS FORD
COMMISSIONER
GENERAL SERVICES

TO: Mayor Linda Gorton
Honorable Members, Urban County Council

FROM: 
Chris Ford, Commissioner of General Services

DATE: June 16, 2022

SUBJECT: Facility Lease Agreement at Family Care Center
UK Health Care Pediatric Clinic

Request:

Request Council Authorization for the Mayor to enter into a lease agreement with Kentucky Medical Services Foundation, Inc. f/b/o University of Kentucky for space located at the Family Care Center, 1145 Harry Sykes Way. The area consists of approximately 8,543 square feet. The initial term will be for three years, with the option for two additional annual renewals. Lease terms begin on July 1, 2022.

Purpose:

UK Health Care operates a pediatric clinic, as part of the onsite service delivery model at Family Care Center. Medical services include wellness education; preventive health services; well-child, school and sports physicals.

Budgetary Implication:

Year one annual rental revenue: \$165,050.76

Are the funds budgeted?

1101-011001-0001-42181

File Number: 0637-22

Director/Commissioner: Chris Ford



MAYOR LINDA GORTON



LEXINGTON

CHRIS FORD
COMMISSIONER
GENERAL SERVICES

TO: Mayor Linda Gorton
Honorable Members, Urban County Council

FROM: 
Chris Ford, Commissioner of General Services

DATE: June 17, 2022

SUBJECT: Authorization to Execute Deed of Conveyance
Pam Miller Downtown Arts Center Properties

Request:

Request Council authorization for the Mayor to execute a deed of conveyance, and any other necessary documents, for properties located at 139; 141 – 143; 145 – 149 East Main Street.

Purpose:

LFUCG currently holds a long-term lease, dating back to July 1996, with the Kentucky Finance & Administration Cabinet for the aforementioned property tracts in downtown Lexington. This transaction transfers ownership of the properties to LFUCG.

The government plans for major capital improvements at the facilities, with the purpose of expanding partnership programming for the exclusive benefit of the local arts community. In addition, the pursuit for deed of conveyance to LFUCG is a recommendation of the Council Budget, Finance & Economic Development Committee's *Property Assessment Subcommittee Interim Report (January 2021)*.

Budgetary Implication:

The agreed acquisition price is \$98,300, which is the appraised value of reversionary rights in leasehold interest, as assessed by the Finance & Administration Cabinet. This one-time expense will be fully accounted by American Rescue Plan Act (ARPA) funding.

File Number: 0640-22

Director/Commissioner: Jamshid Baradaran / Chris Ford



MAYOR LINDA GORTON



LEXINGTON

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: JUNE 17, 2022

SUBJECT: Edward Byrne Memorial Justice Assistance Grant Program for FY 2023

Request: Council authorization to submit a grant application in the amount of \$153,791 to the U.S. Department of Justice under the Edward Byrne Memorial Justice Assistance Grant Program in FY 2023. No matching funds are required.

Purpose of Request: The Lexington-Fayette Urban County Government is eligible to apply for federal funds from the Bureau of Justice Assistance, Office of Justice Programs, U.S. Department of Justice, under the Edward Byrne Memorial Justice Assistance Grant (JAG) Program. The JAG program provides local agencies with the flexibility to prioritize and place justice funds where they are needed most. LFUCG is eligible to receive a formula amount of \$153,791.

The LFUCG funding priority for the FY 2023 JAG Funds will include equipment for the Lexington Police Department to improve public safety. The first project would be to purchase protective tactical body armor for the Emergency Response Unit (ERU). ERU is responsible for responding to a variety of critical situations including hostage/barricaded persons, high-risk warrants, dignitary protection, civil disturbances and more.

The second project is to purchase a Trimble Scanner for the Forensics Services Unit (FSU). This specialized scanner is able to document and capture homicide scenes, questionable death scenes and fatality collision scenes.

The third project is to purchase additional bicycles and mounts for Patrol officers to utilize. Bike certified officers are frequently deployed in areas such as the high crime areas, the downtown entertainment district, apartment complexes, parks and other areas which are difficult to access while in a vehicle. The department is seeking to purchase 15-17 more additional bicycles.



Description	FUND	DEPT ID	SECTION	ACTIVITY	AMOUNT
Bicycles	3140	505504	5541	75801	\$21,534.00
Body Armor	3140	505505	5528	96468	\$87,868.00
Trimble Scanner	3140	505506	5546	96206	\$44,389.00
TOTAL					\$153,791.00

What is the cost in this budget year and future budget years? Available funding in Fiscal Year 2023 is \$153,791. Future years funding is dependent upon availability of grant funding.

Are the funds budgeted? FY23 budget amendment is in process.

File Number: 0642-22

Director/Commissioner: Weathers/Armstrong



MAYOR LINDA GORTON

**LEXINGTON**

THERESA REYNOLDS

DIRECTOR

GRANTS & SPECIAL PROGRAMS

**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: JUNE 17, 2022

SUBJECT: Sexual Assault Nurse Examiner Program for Fiscal Year 2023

Request: Council authorization to submit an application requesting \$57,756 of federal funds and \$12,000 of state funds, and to accept award if offered, from the Kentucky Justice Cabinet under the Violence Against Women Act Program for the continuation of a Sexual Assault Nurse Examiner Program in FY 2023.

The Division of Police has prepared an application for submission to the Kentucky Justice Cabinet requesting \$57,756 in federal funds from the Violence Against Women Act (VAWA) Program for the continuation of a Sexual Assault Nurse Examiner (S.A.N.E.) program as a response to sexual assault for women 14 and older. The Division of Police, the Commonwealth's Attorney's Office, the Fayette County Attorney's Office, and Ampersand Sexual Violence Resource Center of the Bluegrass have collaborated on the planning and implementation of this project and have agreed to provide a coordinated response to victims of sexual assault.

This project began in 2000 with the creation of a full-time position of S.A.N.E. Project Director as a civilian employee in the Division of Police. S.A.N.E.s are registered nurses with specific credentials for the examination of rape and other sexual assault victims. The University of Kentucky Medical Center provides private examination and waiting space in its Emergency Room. An attending ER physician serves as medical director for the project. The purpose is to provide victims of sexual assault with better examinations for evidence collection and to give greater care to the chain of evidence with the objective of more successful prosecutions for sexual assault.

What is the cost in this budget year and future budget years? General fund cost for FY 2023 is \$22,252, with match of \$19,252 for federal funds request of \$57,756; and estimated state revenue is \$12,000 with match of \$3,000. Total project cost for a 12-month period from January 1, 2022 to December 31, 2022 will be \$92,008. Local match of \$22,252 is budgeted in the Division of Police's FY 2023 general fund budget. Funds will be used for contractual services, emergency room space, medication



Page 2 of 2
Continuation of S.A.N.E.

costs, cell phones, training, supplies and equipment costs. As many as 130 sexual assault examinations will be conducted during a full project year.

Are the funds budgeted? FY23 budget amendment is in process. Grant match of \$22,252 is budgeted in 1101-505506-5561-78201.

File Number: 0643-22

Director/Commissioner: Weathers/Armstrong

