

Lexington-Fayette Urban County Government

*200 E. Main St
Lexington, KY 40507*



Tuesday, August 23, 2022

3:00 PM

Packet

Council Chamber

Urban County Council Work Session

**Urban County Council
Schedule of Meetings
August 22, 2022 – August 29, 2022**

Monday, August 22

No Meetings

Tuesday, August 23

Goal 4 Workgroup.....10:00 am
Conference Room – 5th Floor Government Center

CANCELLED: Planning & Public Safety Committee.....1:00 pm
Council Chamber – 2nd Floor Government Center

Council Work Session.....3:00 pm
Council Chamber – 2nd Floor Government Center

Wednesday, August 24

Commission for People with Disabilities.....11:00 am
Senior Center – 195 Life Lane

Transportation Policy Committee.....1:30 pm
Council Chamber – 2nd Floor Government Center

Public Hearing: Spectrum Cable Franchise Renewal.....6:00 pm
Council Chamber – 2nd Floor Government Center

Thursday, August 25

No Meetings

Friday, August 26

No Meetings

Monday, August 29

No Meetings

Lexington-Fayette Urban County Council
Work Session Agenda
August 23, 2022

I. Public Comment - Issues on Agenda

II. Requested Rezoning/ Docket Approval – No

III. Approval of Summary – Yes, p. 1-4

a Table of Motions: Council Work Session, August 16, 2022

IV. Budget Amendments – No

V. New Business – Yes, p. 5-14

VI. Continuing Business/ Presentations

a Neighborhood Development Funds: August 23, 2022, p. 15-16

b Presentation: American Rescue Plan Act (ARPA), State and Local Fiscal Recovery Funds (SLFRF) Annual Update; By: Jenifer Wuorenmaa, p. 17-42

c Presentation: ARPA Funded Nonprofit Capital Grants Program;
By: Kacy Allen-Bryant, p. 43-56

VII. Council Reports

VIII. Mayor's Report – No

IX. Public Comment - Issues Not on Agenda

X. Adjournment

Administrative Synopsis - New Business Items

- a** **0757-22** Authorization to execute an Education Agreement with the University of Kentucky to enable students enrolled at the University of Kentucky, College of Social Work to participate in education experiences and learning opportunities in the Department of Social Services. No budgetary impact. (L0757-22) (Allen-Bryant) p. 5
- b** **0791-22** Authorization to accept a federal award in the amount of \$499,997 from the U.S. Department of Health and Human Services under the First Responders - Comprehensive Addiction and Recovery Support Services Act Grant to reduce the number of overdose fatalities by facilitating access to naloxone through first responders and members of other key community sectors. (L0791-22) (Baker/Allen-Bryant) p. 6
- c** **0803-22** Authorization to execute a Lexington JOBS Fund Incentive Agreement with Helios Aerosystems, LLC in the amount of \$120,000.00 for the creation of at least three (3) new full-time jobs at a mean hourly wage of at least \$31.00. Funds are budgeted. (L0803-22) (Atkins) p. 7
- d** **0806-22** Authorization to accept the Unattended Vending Services Agreement with Canteen to install vending and other related equipment to dispense food, beverage, and sundry products supplied by Canteen at Police Headquarters, 150 E. Main Street, Lexington, KY 40507. No budgetary impact. (L0806-22) (Weathers/Armstrong) p. 8
- e** **0826-22** Authorization to approve the Memorandum of Understanding with the respective bargaining units for the Division of Police and the Division of Community Corrections to ensure that current sworn employees covered by the respective bargaining agreements receive pay supplements totaling up to \$4,000.00 each and that certain current and future recruits meeting the criteria receive pay supplements totaling up to \$3,000.00 each, for a total cost of \$4,563.679.00. Funds are budgeted. (L0826-22) (Armstrong) p. 9
- f** **0830-22** Authorization to execute a Professional Services Agreement with Spec Rescue International, pursuant to RFP No. 41-2022, in the amount of \$29,033.20 for FEMA Structural Collapse Specialist Training, travel, lodging, and other direct cost for the Division of Fire. Funds are budgeted. (L0830-22) (Wells/Armstrong) p. 10
- g** **0831-22** Authorization to approve Cellebrite, Inc. as a sole source provider to purchase the Pathfinder software program for the Lexington Division of Police at a cost not to exceed \$59,500.00. Funds are budgeted. (L0831-22) (Weathers/Armstrong) p. 11
- h** **0832-22** Authorization to execute a data license agreement with Streetlight Data, Inc. to provide an online transportation analytics platform to monitor multimodal travel within Fayette and Jessamine Counties. Cost in FY2023 is \$130,000 and if option to renew is elected the cost in subsequent years is \$150,000 FY2024, FY2025 and FY2026 at a cost not to exceed \$580,000. Funds are budgeted for FY2023. (L0832-22) (Neal/Albright) p. 12

i **0833-22** Authorization to execute supplemental payments for the following classifications in the Division of Enhanced 911: Telecommunicator, Telecommunicator Senior, Telecommunicator Supervisor, Public Safety Answering Point (PSAP) Manager, and Radio/Electronics Specialist. Active employees are to receive pay supplements totaling up to \$4,000.00 each and certain future employees meeting the criteria are to receive pay supplements totaling up to \$3,000.00 each, for a total cost \$328,092.00. Funds are budgeted. (L0833-22) (Walters/Hamilton) p. 13-14

**URBAN COUNTY COUNCIL
WORK SESSION
TABLE OF MOTIONS
August 16, 2022**

Mayor Gorton called the meeting to order at 3:01pm. Council Members Kay, Moloney, Ellinger, J. Brown, McCurn, Lamb, Sheehan, Kloiber, Worley, F. Brown, Baxter, Bledsoe, Reynolds and Plomin were present. Council Member LeGris was absent.

- I. Public Comment – Issues on Agenda
- II. Requested Rezonings/Docket Approval

Motion by Kay to approve the August 18, 2022 Council meeting docket (as amended). Seconded by Plomin. Motion passed without dissent.

Motion by Worley to place ordinance #2 (an Ordinance changing the zone from a Neighborhood Business (B-1) zone to a Highway Service Business (B-3) zone, for 1.90 net (2.78 gross) acres, for property at 3440, 3450, 3454 Richmond Road) on the docket without a public hearing. Seconded by Kloiber. Motion passed without dissent.

Motion by Reynolds to place on the docket for the August 18, 2022, Council Meeting, a Resolution authorizing of the Urban County Council expressing the opposition of the Urban County Council to the initial issuance of a Title V Permit for the operation of an air curtain incinerator by C&R Asphalt LLC at 1400 Cahill Drive and 415 Rebmann Lane, directly adjacent to McConnell Springs Park, and requesting a public hearing, and authorizing and directing the Urban County Council Clerk to provide this resolution to the Commonwealth of Kentucky, Division for Air Quality. Seconded by Moloney. Motion passed without dissent.

Motion by Lamb to place on the docket for the August 18 Council Meeting a Resolution authorizing the Mayor to execute the second amendment to an agreement with the Community Action Council (“CAC”), allocating \$1,950,000.00 of federal rental assistance funds awarded under the Consolidated Appropriations Act of 2021, and \$1,550,000.00 of federal rental assistance funds awarded under the American Rescue Plan Act of 2021, to CAC for the Housing Stabilization Program. Seconded by Ellinger. Motion passed without dissent.

Motion by F. Brown to schedule a public meeting to receive any comments regarding the appropriation of Commonwealth of Kentucky funds for the County Road Aid Program for the Lexington-Fayette Urban County Government for Fiscal Year 2023 for the Council meeting on August 18, 2022 at 6 p.m. Seconded by McCurn. Motion passed without dissent.

- III. Approval of Summary

Motion by Plomin to approve the July 5, 2022 work session summary. Seconded by Baxter. Motion passed without dissent.

IV. Budget Amendments

Motion by Kay to approve budget amendments. Seconded by Sheehan. Motion passed without dissent.

Motion by Lamb to separate budget journal 136095 for item oo under new business. Seconded by Ellinger. Motion passed without dissent.

V. New Business

Motion by Ellinger to approve new business. Seconded by Kay. Motion passed without dissent.

Motion by Moloney to refer item oo, legislative file 0796-22 (Authorization to transfer one (1) classified position of Zoning Enforcement Officer Sr. (Grade 518E), three (3) classified positions of Zoning Enforcement Officer (Grade 516N) and one (1) classified position of Staff Assistant (Grade 508N) along with the incumbents from the Division of Planning to the Division of Building Inspection. Funds associated with these positons will also transfer, effective upon passage of Council. No budgetary impact.) to the General Government and Social Services Committee. Seconded by Ellinger. Motion failed in a tie vote (7-7). Moloney, Ellinger, McCurn, Kloiber, Worley, F. Brown and Reynolds voted yes. Kay, J. Brown, Lamb, Sheehan, Baxter, Bledsoe and Plomin voted no.

Motion by Kay to approve budget journal 136095. Seconded by Lamb. Motion passed 13-1. Kay, Ellinger, J. Brown, McCurn, Lamb, Sheehan, Kloiber, Worley, F. Brown, Baxter, Bledsoe, Reynolds and Plomin voted yes. Moloney voted no.

VI. Continuing Business/Presentations

Motion by Plomin to approve neighborhood development funds. Seconded by McCurn. Motion passed without dissent.

Council Member Lamb provided a summary of the June 14, 2022 General Government and Social Services Committee meeting. There were no motions to report from the meeting.

Melissa Lueker, Budget Director, presented the FY2023 Ad Valorem options.

Motion by Bledsoe to set the General Services Fund ad valorem real property tax rate at 0.078, Option 3. Seconded by Kay. Motion passed without dissent.

Motion by Bledsoe to set the General Services Fund ad valorem personal property tax rate including public service companies, noncommercial aircraft and noncommercial watercraft at .0880, Option 3. Seconded by Ellinger. Motion passed without dissent.

Motion by Bledsoe to set the General Services Fund ad valorem tax rates for motor vehicles, tobacco in storage, agricultural products in storage, insurance companies' capital, and abandoned urban property at the same rates as the prior fiscal year (the current rates)(.088, .015, .045, .15, and 1.00). Seconded by Kay. Motion passed without dissent.

Motion by Bledsoe to set the Urban Services Fund – Refuse Collection ad valorem real property tax rate at 0.1390, Option 3. Seconded by Kay. Motion passed without dissent.

Motion by Bledsoe to set the Urban Services Fund – Street Lights ad valorem real property tax rate at .0200, Option 3. Seconded by Ellinger. Motion passed without dissent.

Motion by Bledsoe to set the Urban Services Fund – Street Cleaning ad valorem real property tax rate at .0090, Option 3. Seconded by Plomin. Motion passed without dissent.

Motion by Bledsoe to set the Urban Services Fund – Public Service Companies ad valorem tax rate at .1680 (Option 3, the combined amount of the 3 urban service rates) and Insurance Co. Capital at .0920, the same rate as the prior fiscal year. Seconded by Kay. Motion passed without dissent.

Motion by Bledsoe to place on the docket for the Thursday August 18, 2022 Council meeting an ordinance pertaining to all of the tax rates for general services and urban services as provided in the respective amounts from the above motions, and levying them at these rates on each \$100 of assessed valuation. Seconded by Plomin. Motion passed without dissent.

Motion by Bledsoe to set the public health ad valorem real property tax rate at 0.026 and the public health ad valorem personal property tax rate at 0.026, and to place an ordinance on the docket for the Thursday August 18, 2022 Council meeting levying the taxes at these rates on each \$100 of assessed valuation. Seconded by Kay. Motion passed without dissent.

Motion by Bledsoe to set the soil and water conservation district ad valorem real property tax rate at 0.0006, and to place an ordinance on the docket for the Thursday August 18, 2022 Council meeting levying the tax at this rate on each \$100 of assessed valuation. Seconded by Kay. Motion passed without dissent.

Motion by Bledsoe to set the agricultural extension office ad valorem real property tax rate at 0.0040, the agricultural extension office ad valorem personal property tax rate at 0.0052, and the agricultural extension office ad valorem motor vehicles and watercraft tax rate at .0032 and to place an ordinance on the docket for the Thursday August 18, 2022 Council meeting levying the taxes at these rates on each \$100 of assessed valuation. Seconded by Kay. Motion passed 11-3. Kay, Moloney, J. Brown, Lamb, Sheehan, Kloiber, F. Brown, Baxter, Bledsoe, Reynolds and Plomin voted yes. Ellinger, McCurn and Worley voted no.

Motion by Bledsoe to schedule a public hearing on these ad valorem tax rates for the Council meeting on August 30, 2022 at 5pm. Seconded by Kay. Motion passed without dissent.

VII. Council Reports

Motion by Baxter to refer a review of neighborhood access and traffic calming measures to the Planning and Public Safety Committee. Seconded by Reynolds. Motion passed without dissent.

Motion by Bledsoe to refer a process for how we do road closures to the Environmental Quality and Public Works Committee. Seconded by McCurn. Motion passed without dissent.

Council Member J. Brown placed Community Corrections Updates in the Planning and Public Safety Committee.

VIII. Mayor's Report

Motion by Ellinger to approve the Mayor's Report. Seconded by Plomin. Motion passed without dissent.

IX. Public Comment – Issues Not on Agenda

X. Adjournment

Motion by Bledsoe to adjourn at 4:39pm. Seconded by Ellinger. Motion passed without dissent.

SAM, 8/17/22

MAYOR LINDA GORTON



LEXINGTON

KACY ALLEN-BRYANT
COMMISSIONER
SOCIAL SERVICES

TO: Mayor Linda Gorton
Honorable Members, Urban County Council

FROM: 
Kacy Allen-Bryant, Commissioner of Social Services

DATE: August 12, 2022

SUBJECT: University of Kentucky Education Agreement with the Department of Social Services

Request:

Request Council Authorization for the Mayor to execute an Education Agreement between University of Kentucky and the Department of Social Services

Purpose:

This agreement will enable students enrolled in the University of Kentucky's College of Social Work to participate in education experiences and learning opportunities in the Department of Social Services.

Budgetary Implication:

There is no budgetary impact.

Are the funds budgeted?

There is no budgetary impact.

File Number: 0757-22

Director/Commissioner: Kacy Allen-Bryant



MAYOR LINDA GORTON

**LEXINGTON**

THERESA REYNOLDS

DIRECTOR

GRANTS & SPECIAL PROGRAMS

**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: AUGUST 8, 2022

**SUBJECT: SAMHSA FY2022 First Responders – Comprehensive Addiction and Recovery
Support Service Act Grant (FR-CARA) Award for the Department of Social
Services**

Request: Council authorization to accept federal award in the amount of \$499,997 from the U.S. Department of Health and Human Services under the First Responders - Comprehensive Addiction and Recovery Support Services Act Grant which will be used to reduce the number of overdose fatalities by facilitating access to naloxone through first responders and members of other key community sectors.

Purpose of Request: The Division of Social Services submitted application on April 5, 2022 to the U.S. Department of Health and Human Services requesting \$1,999,988 under the First Responders - Comprehensive Addiction and Recovery Support Service Grant (FR-CARA). The U.S. Department of Health and Human Services awarded the LFUCG \$1,999,988 of grant funds over a four-year period for the Expanded First Responders and Community Partners Overdose Prevention Project (EFCPOPP). Grant funds will be used for the following activities:

- Fund a Project Coordinator;
- Make naloxone available to be carried and administered by first responders and members of other key community sectors;
- Train and provide resources for first responders and members of other key community sectors on carrying and administering naloxone;
- Continue working with community partners to facilitate admission to treatment or harm reduction services; and
- Establish processes and protocols for referrals to appropriate treatment and recovery communities to connect individuals receiving opioid reversal drugs to follow-up services.

What is the cost in this budget year and future budget years? \$1,999,988 is awarded for the four-year period from September 30, 2022 through September 29, 2026. \$499,997 has been awarded for Year 1. No matching funds are required.

Are the funds budgeted? Budget amendment is in process to budget \$499, 997 for year one.

File Number: 0791-22

Director/Commissioner: Baker/Allen-Bryant





LEXINGTON

**TO: MAYOR LINDA GORTON
URBAN COUNTY COUNCIL**

**FROM: KEVIN ATKINS
CHIEF DEVELOPMENT OFFICER**

DATE: AUGUST 9, 2022

SUBJECT: LEXINGTON JOBS FUND INCENTIVE FOR HELIOS AEROSYSTEMS, LLC

REQUEST:

Authorization to execute a Lexington JOBS Fund Incentive Agreement with Helios Aerosystems, LLC in the amount of \$120,000 for the creation of at least three (3) new full-time jobs at a mean hourly wage of at least \$31.00.

REASON FOR REQUEST:

The Lexington Economic Development Investment Board reviewed the application from Helios Aerosystems, LLC at their May 3, 2022 meeting. The Board voted unanimously to approve an incentive in the amount of \$120,000 to Helios Aerosystems, LLC for the creation of three (3) new full-time jobs as part of the company's expansion in Lexington.

WHAT IS THE COST IN THIS BUDGET YEAR AND FUTURE BUDGET YEARS?

The cost for this FY is: \$120,000

The cost for future FY is: N/A

ARE THE FUNDS BUDGETED?

The funds are budgeted.

Account number: 1144-136101-0001-78103

DIRECTOR/COMMISSIONER: Craig Bencz/Kevin Atkins





Lexington-Fayette Urban County Government
DEPARTMENT OF PUBLIC SAFETY

Linda Gorton
Mayor

Kenneth Armstrong
Commissioner

TO: Mayor Linda Gorton
Urban County Council

Lawrence B. Weathers

FROM: Chief Lawrence Weathers
Lexington Police Department

CC: Commissioner Kenneth Armstrong
Department of Public Safety

DATE: August 10, 2022

SUBJECT: Canteen – Agreement for Unattended Vending Services /
Police Headquarters - 150 E Main Street

Request

Authorization to accept the Agreement for Unattended Vending Services with Canteen for the Police Headquarters Building.

Why are you requesting?

The purpose of this agreement is to allow Canteen to install vending and other related equipment to dispense food, beverage, and sundry products supplied by Canteen at Police Headquarters located at 150 E. Main Street, Lexington, KY 40507. We are requesting approval from the Urban County Council to authorize Mayor Gorton to sign the attached agreement. Upon signing, please forward a copy to the Chief's Office to acquire additional signature. There will be no budgetary impact.

What is the cost in this budget year and future budget years?

N/A

Are the funds budgeted? N/A

File Number: - 0806-22

Director/Commissioner: Lawrence B. Weathers, Chief
Lexington Police Department

LBW/rmh

MAYOR LINDA GORTON



LEXINGTON

SALLY HAMILTON
CHIEF ADMINISTRATIVE OFFICER

TO: Mayor Linda Gorton
Members, Urban County Council

FROM: 
Ken Armstrong, Commissioner of Public Safety

DATE: August 15, 2022

SUBJECT: Memorandum of Understanding with Bargaining Units

Request: To request approval of the Memorandum of Understanding with the respective bargaining units for the Division of Police and the Division of Community Corrections

Authorization to: Enter into the Memorandum of Understanding with the respective bargaining units for the Division of Police and the Division of Community Corrections

Why are you requesting? To ensure that current sworn employees covered by the respective bargaining agreements receive supplements totaling up to \$4,000 each and that certain current and future recruits meeting the criteria receive pay supplements totaling up to \$3,000 each.

What is the cost in this budget year and future budget years?
The cost for this FY is: \$4,563,679

Are the funds budgeted? Yes

The funds are budgeted or a budget amendment is in process:
Account number(s): 1101-505501-5511-6XXXX and 1101-505401-5411-6XXXX

File Number: 0826-22

Commissioner: Ken Armstrong, Public Safety Commissioner





LEXINGTON

TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: August 12, 2022

SUBJECT: Authorization to Execute Professional Services Agreement with Spec Rescue International RFP #41-2022 Structural Collapse Specialist Course

Request: Council authorization to execute a Professional Services Agreement with Spec Rescue International in the amount of \$29,033.20 for FEMA Structural Collapse Specialist Training, travel, lodging, and other direct cost for the Division of Fire.

Purpose of Request: The Kentucky Office of Homeland Security has awarded the Division of Fire and Emergency Services \$47,700 of federal funding from the Homeland Security Grant Program. This federally funded program, originating from the U.S. Department of Homeland Security, provides financial assistance to the states to prevent, respond to, and recover from acts of terrorism.

The grant funding shall be utilized to enhance mass search and rescue capabilities for the Lexington Fire Department Technical Rescue Team and other department teams across Kentucky through an eighty-hour Structural Collapse Specialist training course as stated in application 20-133 submitted by the Lexington Fayette Urban County Government.

The RFP selection committee, based on standard scoring methods, has found Spec Rescue International received the highest score among the submitted bids. The approved funds will be used for FEMA Structural Collapse Specialist Training, travel, lodging, and other direct cost for the Division of Fire.

What is the cost in this budget year and future budget years? Cost in FY23 is \$29,033.20. Future budget years will not be required for professional service.

Are the funds budgeted? Yes, funds for this project are budgeted as follows: 3200-505702-5714-75101

File Number: 0830-22

Director/Commissioner: Wells/Armstrong



MAYOR LINDA GORTON



THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: August 15, 2022

**SUBJECT: Approval of Cellebrite, Inc. as a Sole Source Provider Contract for Division
of Police**

Request: Council authorization to approve Cellebrite, Inc. as a sole source provider to purchase Pathfinder software program for the Lexington Division of Police at a cost not to exceed \$59,500.

Purpose of the Request: The Division of Police is requesting approval of Cellebrite Inc. as sole source to purchase Pathfinder software program for one year service with 25 lines and 6 video licenses. Cellebrite Inc. is the only manufacture to provide the Pathfinder software program that is compatible with the existing LFUCG equipment and software the Division of Police uses.

What is the cost in this budget year and future budget years? Estimated cost is \$59,500. No future cost are anticipated.

Are the funds budgeted? Yes, 3140-505506-5561-96202; PROJSAFNE_2019

File Number: 0831-22

Director/Commissioner: Weathers/Armstrong





TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: August 12, 2022

SUBJECT: Authorization to Execute Agreement with Streetlight Data, Inc.
RFP #11-2022 Transportation Analytics Platform

Request: Council authorization to execute data license agreement with Streetlight Data, Inc. to provide an online transportation analytics platform to monitor multimodal travel within Fayette and Jessamine Counties. Cost in FY23 is \$130,000 and if the option to renew is elected the cost in subsequent years is \$150,000 FY24, FY25 and FY26 at a cost not to exceed \$580,000.

Purpose of Request: The Division of Traffic Engineering along with the Division of Planning and the Lexington Area MPO are tasked with planning for the short and long term impacts of traffic congestion. This Transportation Analytics Platform will give employees and consultants working for LFUCG a powerful tool in gauging how the transportation system is functioning for all users. It uses anonymized 'big data' to help monitor volumes on all streets, classifications such as pedestrians, cyclists, passenger vehicles, and transit, trip routing for major events as well as cut-through neighborhood traffic. This information will be instrumental in identifying transportation solutions.

What is the cost in this budget year and future budget years? Total cost in FY23 is \$130,000 and \$150,000 for up to three years.

Are the funds budgeted? Yes, 3160-303602-3601-71304; ITS_CMS_2022

File Number: 0832-22

Director/Commissioner: Neal/Albright



MAYOR LINDA GORTON



LEXINGTON

TAMARA WALTERS
DIRECTOR
HUMAN RESOURCES

M E M O R A N D U M

TO: Linda Gorton, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
Tamara Walters, Director
Division of Human Resources

DATE: August 15, 2022

RE: Recruitment and Retention Supplement Payment – Enhanced 911

Request:

At the request of the Urban County Council, and in order to promote recruitment and retention in the Division of Enhanced 911, the attached action authorizes supplemental payments as indicated below for the following classifications in the Division of Enhanced 911: Telecommunicator, Telecommunicator Senior, Telecommunicator Supervisor, Public Safety Answering Point (PSAP) Manager, and Radio/Electronics Specialist, effective upon passage of Council.

Lexington Enhanced 911 Retention and Recruitment Supplemental Pay	
Active classified civil service employees as of date of payment or probationary employees hired on or before October 10, 2022.	
Payment Date	Amount
On or before 10-15-2022	\$1,760
On or before 03-15-2023	\$2,240
Newly hired employees between October 11, 2022 and June 30, 2023.	
Payment Date	Amount
6 Months from Hire Date	\$900
1 year from Hire Date	\$2,100



Funding for these supplemental payments is included in the FY 2023 approved budget.

File Number:

0833-22

Director/Commissioner:

Tamara Walters/Sally Hamilton

If you have questions or need additional information, please contact Alisha Lyle (859) 258-3957.



**Neighborhood Development Funds
August 23, 2022
Work Session**

Amount	Recipient	Purpose
\$ 500.00	Bluegrass Tomorrow, Inc. Rob Rumpke PO Box 34185 Lexington, KY 40588	To assist with ongoing operations.
\$ 1,400.00	MANRRS Catie Croft 306 Charles E. Barnhart Building Lexington, KY 40546	To assist with their 11th Annual Jr. MANRRS Leadership Institute.
\$ 300.00	East End Community Development Corp. Billie Mallory 369 Bassett Avenue Lexington, KY 40502	To assist with community events.
\$ 1,000.00	NAMI Lexington (KY), Inc. Phill Gunning 498 Georgetown Street, Suite 100 Lexington, KY 40508	To assist with their Participation Station program.
\$ 1,000.00	Sisters Road to Freedom Therese Wright PO Box 1084 Lexington, KY 40588-1084	To assist with food and materials for the Woodhill Food Bank.
\$ 1,500.00	Access Ministries Cindy Willison 376 Southland Drive Lexington, KY 40503	To support the annual fundraiser on September 18th for McLeod Coffee Shop.
\$ 1,600.00	Pralltown Neighborhood Assoc. Betty Boyd 195 Prall Street Lexington, KY 40508	To assist with their annual neighborhood picnic.
\$ 900.00	KYukefest c/o LexArts 161 N. Mill Street Lexington, KY 40507 Sarabeth Brownrobie	To assist with travel costs and artist fees to take place Sept. 9-11, 2022.
\$ 1,700.00	NABVETS KY 237 E 5th Street Lexington, KY 40508 Dr. Rev. Jim Thurman	To assist with their annual Veterans Recognition and Fundraiser Dinner.
\$ 1,850.00	Tee Dee Young Enterprises, LLC c/o Endia Harvey 266 East Second Street Lexington, KY 40507	To assist with a blues celebration on September 23rd.

Endia Harvey

\$ 1,100.00	16th District PTA c/o Brenda Cowan Elementary 4801 Athens Boonesboro Road Lexington, KY 40509 Austin Vahle	To assist with arts programming, including school wide productions.
\$ 250.00	Academic & College Training Project, Inc. 772 Caden Lane Lexington, KY 40509 Labi Frazier	To assist with the Check Inn event at the Lyric.
\$ 500.00	Greenhouse17, Inc. PO Box 55190 Lexington, KY 40555 Darlene Thomas	To assist with events in October for Domestic Violence Awareness month.
\$ 400.00	William Wells Brown Neighborhood Assoc. PO Box 54988 Lexington, KY 40555 Robert Hodge	To assist with their Back to School Bash.
\$ 250.00	Artistic Hands Shaping a New Society Corp. PO Box 12475 Lexington, KY 40583 Deborah Hodge	To assist with a performance.
\$ 1,500.00	LFUCG-Environmental Quality & Public Works 1101-313201-3095-75801 BA #11833 in process Alice Hilton	To assist with the purchase of a trailer.

AMERICAN RESCUE PLAN ACT (ARPA) STATE AND LOCAL FISCAL RECOVERY FUNDS (SLFRF) ANNUAL UPDATE

Urban County Council Work Session

Tuesday, August 23, 2022

Presented By Jenifer Wuorenmaa, ARPA Project Manager



LEXINGTON



Agenda

- ARPA Overview
- Executive Team
- Staffing Update
- Funding Update
- Public Engagement
- Project Status
- Subrecipient Update
- Impact on Our Community
- Project Photos
- Upcoming and Ongoing
- Supplemental Information
- Questions





ARPA Overview

- The LFUCG received \$121,178,058 from the Federal Government via both Metropolitan City and County allocations
 - Funds were received in two tranches:
 - 2021
 - May \$29,204,785
 - June \$31,384,244
 - 2022
 - May \$29,204,785
 - July \$31,384,244



Executive Team

- Sally Hamilton – CAO
- Glenn Brown – CAO
- Jenifer Wuorenmaa – CAO
- Hilary Angelucci – CAO
- Erin Hensley – Finance
- Ashley Simpson - Finance
- Charlie Lanter – Housing Advocacy and Community Development
- Brittany Griffin Smith - Law



Staffing Update

- ARPA funded positions are 100% filled
 - ARPA Project Manager - CAO
 - ARPA Financial Coordinator – Grants
 - ARPA Accountant Senior – Accounting
 - Project Manager - Parks
 - Project Manager - Parks
 - Administrative Specialist Principal – Parks
- Probable that additional ARPA funded positions will be added
 - Project Manager – General Services
 - Part-Time Clerk (Construction Manager) – Social Services
 - Part-Time Clerk (Administrative) – Social Services



Funding Update

- Allocated
 - \$119,801,280
- Unallocated
 - \$1,376,778
- Actuals/expensed through July 31st, 2022
 - \$24,630,653
- Encumbered through July 31st, 2022
 - \$7,003,033



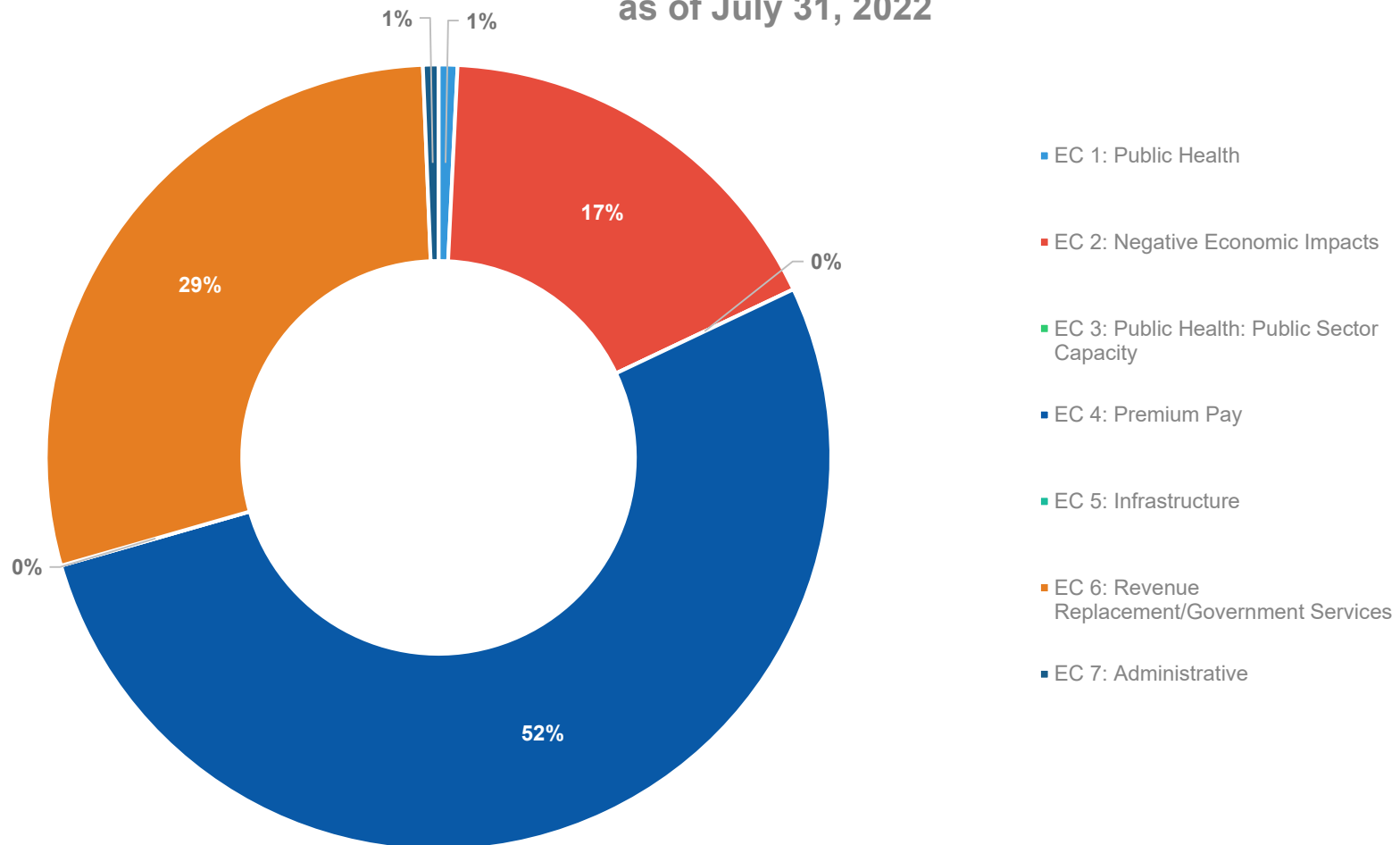
Funding Update

- Expenditure Category (EC) Summary
 - **EC 1: Public Health**
 - Six projects
 - \$1,325,000 allocated
 - **EC 2: Negative Economic Impacts**
 - 24 projects
 - \$28,437,346 allocated
 - **EC 3: Public Health – Negative Economic Impact: Public Sector Capacity**
 - One allocation
 - \$6,000,000 allocated
 - **EC 4: Premium Pay**
 - Two allocations
 - \$12,954,007 allocated
 - **EC 6: Revenue Replacement**
 - 44 projects
 - \$63,371,322 allocated
 - **EC 7: Administration**
 - Two allocations
 - \$7,713,605 allocated



Funding Update

Expenditures by Category
as of July 31, 2022





Public Engagement

- Robust engagement to solicit project ideas and funding priorities in Summer of 2021
- **We continue to engage the public!**
 - ARPA@lexingtonky.gov
 - Neighborhood/community engagement ongoing

WE WANT YOUR FEEDBACK ON
MEADOWTHORPE
PARK PLAYGROUND

SCAN THIS QR CODE WITH YOUR PHONE CAMERA TO TAKE OUR ONLINE SURVEY! LET US KNOW WHAT YOU WOULD LIKE ADDED!



LEXINGTON Parks & Recreation @LexKYParks
 lexingtonky.gov/parks

THIS PROJECT IS SPONSORED BY THE AMERICAN RESCUE PLAN ACT (ARPA). THE ARPA FUNDING IS PROVIDED BY THE U.S. DEPARTMENT OF TREASURY UNDER THE AMERICAN RESCUE PLAN ACT.

Nonprofit Capital Grant Program
INFORMATIONAL WORKSHOP WEBINAR
 Wednesday, May 11 @ 1:30 PM

Join us on Zoom to learn about applying for Lexington's American Rescue Plan Act (ARPA) funded capital projects grant program for Fayette County Nonprofit agencies.

You must register at
bit.ly/NGCWorkshop
 in advance for this webinar.

After registering, you will receive a confirmation email containing information about joining the webinar.

COMMUNITY

TOGETHER HELP MONEY GIVING TEAMWORK SHARING HUMANITY PARTNER

LEXINGTON Parks & Recreation

WHAT'S NEXT FOR NORTHEASTERN PARK?

Natural Design

Urban Design

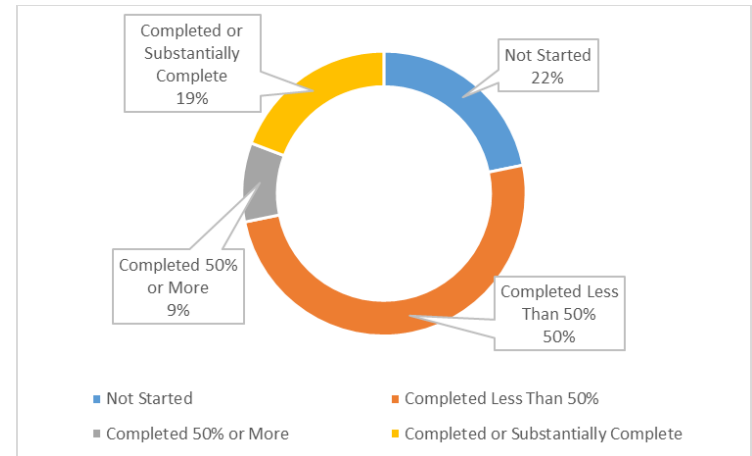
VOTE FOR YOUR FAVORITE!
 (Click a sticker on the one you like the most!)

LEXINGTON Parks & Recreation



Project Status As of July 31, 2022

- Not Started
 - 17
 - FY 2024 Projects
 - NAMI
 - Workforce Development
 - OHPI
 - Code Enforcement Grants
 - LexArts
- Completed Less Than 50%
 - 39
- Completed 50% or More
 - 7
- Completed/Substantially Complete
 - 15





Project Status

- Completed/*Substantially Complete
 - LFUCG Premium Pay
 - Sheriff Premium Pay
 - Government Employee Pay Supplements
 - COVID-19 Alternate Shelter for Winter Warming
 - FY 2022 Economic Development Grants to Partners
 - FY 2022 Lyric
 - FY 2022 NAMI
 - FY 2022 Explorium
 - *FY 2022 LexArts (*Processing payment for final invoice*)

*Processing final invoices



Project Status

- Completed/*Substantially Complete – **Parks and Recreation**
 - *Parks and Recreation Phase I*
 - *Woodland Therapeutic Recreation and Restroom Building (*Site restoration underway*)
 - Meadowthorpe Roof Project
 - *Gardenside Park Playground
 - *Pine Meadows Playground and Park Improvements
 - *Buckhorn Park
 - *Masterson Station Park (*Currently installing one final feature*)
 - *Parks and Recreation Phase II – Maintenance*
 - *Roofing: Hisle House, Picadome, Woodhill, Highlands Neighborhood Center
 - *HVAC: Oakwood Neighborhood Center, Highlands Neighborhood Center, Lou Johnson Neighborhood Center

*Processing final invoices



Project Status

■ Completed – Parks and Recreation

- *Parks and Recreation Phase II - Aquatics*

- Diving Boards/Stands: Douglass Pool, Shillito Pool, Southland Pool, Woodland Pool



Subrecipient Update

- Signed agreements for projects approved in February 2021
 - BCTC – Dental Hygiene Clinic
 - RADIOLEX
 - Commerce Lexington – Minority Business Accelerator
 - Greenhouse17
 - Lexington Rescue Mission – Safety Net
 - Lexington Public Library – Village Branch
 - NAMI (FY 2023) – Mental Health Court
 - OHPI Contracts (FY 2023)
 - Community Action Council – Transitional Housing Pilot
 - Mountain Comprehensive Care - Shelter for Families with Pets
 - Workforce Development Grants (FY 2022/FY 2023)



Subrecipient Update

- Agreements outstanding for projects approved in February 2021
 - Lexington Farmers Market (LFM)
 - Salvation Army
 - HOPE Center
 - Non-Profit Capital Grants



Impact on Our Community

- How LFUCG is serving our community with ARPA
 - Housing
 - Affordable housing
 - Transitional housing/emergency shelter
 - Eviction prevention
 - Public Health/Safety
 - Substance abuse recovery
 - Mental Health Court
 - Violence intervention and prevention
 - Community Investments
 - Community parks
 - Neighborhood parks
 - Assistance for homeowners with low-income (housing violations)
 - Trail design
 - Workforce and Employment Opportunities
 - Workforce Development grants
 - Economic Development grants
 - Tourism
 - Job training
 - Minority business development
 - Non-Profit Assistance



Project Photos



Project Photos



DID YOU KNOW?

The Housing Repair Assistance Program may also contribute to the increase of repair to over 70%.

Applicants must be a "Member of the Community" (born, raised, or currently living in the home) and have not received 80% of the total available funding.

DOCUMENTS NEEDED

- Completed application
- Direct deposit information
- Proof of income (tax return)
- Proof of ownership
- Proof of residency

HOUSING REPAIR ASSISTANCE PROGRAM

Code Enforcement



CODE ENFORCEMENT

Call 311 or visit www.lexingtonky.gov/cde

Lexington City & County



HOW DOES IT WORK?

Code Enforcement provides a grant to the homeowner to cover the cost of the repair. The grant is based on the cost of the repair. A grant will be provided to the homeowner to cover the cost of the repair. A grant will be provided to the homeowner to cover the cost of the repair.

ABOUT CODE ENFORCEMENT

Code Enforcement is the department responsible for enforcing the city's building codes. It is the department responsible for enforcing the city's building codes. It is the department responsible for enforcing the city's building codes.

WHO IS ELIGIBLE?

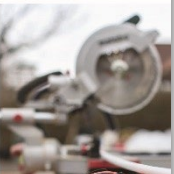
Applicants must be a "Member of the Community" (born, raised, or currently living in the home) and have not received 80% of the total available funding.

WHO IS NOT ELIGIBLE?

Applicants who are listed on the city's list of ineligible properties. Applicants who are listed on the city's list of ineligible properties. Applicants who are listed on the city's list of ineligible properties.

APPLICATION PROCESS

The homeowner will meet with the City's Code Enforcement Department to discuss the application and submit all the required documents. Call (502) 330-5300 to schedule an appointment.



THE AMERICAN RESCUE PLAN

PARK IMPROVEMENTS COMING SOON!

NEIGHBORHOOD & COMMUNITY INFRASTRUCTURE

INVESTING IN
Your Parks, Our Future - Lexington Park System Master Plan

LEXINGTON Parks & Recreation @LexKYParks lexingtonky.gov/parks

THIS PROJECT IS SUPPORTED BY FUNDS PROVIDED FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT THROUGH THE AMERICAN RESCUE PLAN ACT.



Upcoming and Ongoing

- Continue dialogue with external partners regarding outstanding agreements
- Monitor bids/RFPs and impact on project budgets
- Track the ARPA Administration budget
- Continue to monitor and report on our progress
 - Monthly Parks and Recreation progress meetings
 - Monthly/quarterly subrecipient reporting
 - Quarterly internal reporting
 - Quarterly Department of Treasury reporting
 - Annual Department of Treasury reporting
 - **Continuous** communication with internal and external project managers, grants, law and finance



Upcoming and Ongoing

- Reporting to the Urban County Council
 - Updates via the CAO weekly report
 - Updates via the monthly financial report
 - Updates to lexingtonky.gov/arpa
 - Budget amendments and associated memorandums



Supplemental Information

- www.Lexingtonky.gov/ARPA
- <https://www.naco.org/resources/featured/arpa-investment-tracker>
- <https://www.brookings.edu/interactives/arpa-investment-tracker/?keyword=ARPA>
- <https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/state-and-local-fiscal-recovery-funds>
- <https://lexington.legistar.com/Legislation.aspx>
 - *All executed subrecipient agreements are available here*

Questions?



Expenditure Category	Expenditure Category Group	Project Name	Project Status
EC 1: Public Health			
1.05	Personal Protective Equipment	Personal Protective Equipment for LFUCG	Completed Less Than 50%
1.11	Community Violence Interventions	Safety Net	Completed Less Than 50%
1.11	Community Violence Interventions	It Take a Village - Mentoring Program (Personnel)	Completed Less Than 50%
1.12	Mental Health Services	NAMI - Mental Health Court Funding (FY22)	Completed
1.12	Mental Health Services	NAMI - Mental Health Court Funding (FY23)	Completed Less Than 50%
1.12	Mental Health Services	NAMI - Mental Health Court Funding (FY24)	Not Started
EC 2: Negative Economic Impacts			
2.02	Household Assistance: Rent, Mortgage, and Utility Aid	Emergency Financial Assistance for Residents (FY22)	Completed 50% or More
2.02	Household Assistance: Rent, Mortgage, and Utility Aid	Emergency Financial Assistance for Residents (FY23)	Completed Less Than 50%
2.02	Household Assistance: Rent, Mortgage, and Utility Aid	Recovery Supportive Living Assistance (FY22)	Completed 50% or More
2.02	Household Assistance: Rent, Mortgage, and Utility Aid	Recovery Supportive Living Assistance (FY23)	Completed Less Than 50%
2.1	Assistance to Unemployed or Underemployed Workers	Workforce Development (Other) (FY24)	Not Started
2.1	Assistance to Unemployed or Underemployed Workers	Summer Youth Work Readiness Program	Completed Less Than 50%
2.15	Long-Term Housing Security: Affordable Housing	Shropshire Affordable Housing Project Site Improvements	Not Started
2.15	Long-Term Housing Security: Affordable Housing	Affordable Housing	Completed Less Than 50%
2.16	Long-Term Housing Security: Services for Unhoused Persons	OHPI Homelessness Allocation (FY22)	Completed 50% or More
2.16	Long-Term Housing Security: Services for Unhoused Persons	OHPI Homelessness Allocation (FY23)	Completed Less Than 50%
2.16	Long-Term Housing Security: Services for Unhoused Persons	OHPI Homelessness Allocation (FY24)	Not Started
2.16	Long-Term Housing Security: Services for Unhoused Persons	Housing Pilot via Department of Housing and Community Development RFP	Completed Less Than 50%

2.16	Long-Term Housing Security: Services for Unhoused Persons	Homelessness Contracts - Non-Shelter Eligible Families/Individuals	Completed Less Than 50%
2.16	Long-Term Housing Security: Services for Unhoused Persons	COVID-19 Alternate Shelter for Winter Warming	Completed
2.16	Long-Term Housing Security: Services for Unhoused Persons	Domestic Violence Sheltering: Greenhouse 17	Completed Less Than 50%
2.22	Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	Village Branch Library Construction	Not Started
2.22	Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	Black and Williams Center Improvements - Gymnasium	Completed Less Than 50%
2.22	Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	BCTC Dental Hygiene Clinic	Not Started
2.3	Technical Assistance, Counseling, or Business Planning	Minority Business Accelerator - Commerce Lex	Completed Less Than 50%
2.34	Aid to Nonprofit Organizations	Explorium of Lexington - Children's Museum Assistance	Completed
2.34	Aid to Nonprofit Organizations	LexArts Nonprofit Services Contract (FY22)	Substantially Complete
2.34	Aid to Nonprofit Organizations	Lyric Theater Assistance	Completed
2.34	Aid to Nonprofit Organizations	Radio Lex	Completed Less Than 50%
2.35	Aid to Tourism, Travel, or Hospitality	Visit LEX/Hospitality Industry Recovery	Completed Less Than 50%
EC 3: Public Health - Negative Economic Impact: Public Sector Capacity			
3.01	Public Sector Workforce	Social Services Department Personnel Expenses	Not Started
EC 4: Premium Pay			
4.01	Premium Pay	Premium Pay for High Exposure LFUCG Staff	Completed
4.01	Premium Pay	Premium Pay for Fayette County Sheriff's Office	Completed
EC 6: Revenue Replacement/Government Services			
6.01	Provision of Government Services	Economic Development Grants to Service Partners	Completed
6.01	Provision of Government Services	Nbhood Rec Imprvmnts - Berry Hill Park - Basketball Court	Completed Less Than 50%
6.01	Provision of Government Services	Nbhood Rec Imprvmnts - Buckhorn Park - Phase II Improvements	Substantially Complete
6.01	Provision of Government Services	Nbhood Rec Imprvmnts - Dogwood Park - Basketball Court	Completed Less Than 50%
6.01	Provision of Government Services	Nbhood Rec Imprvmnts - Gardenside Park - Playground	Substantially Complete
6.01	Provision of Government Services	Nbhood Rec Imprvmnts - Ecton Park Restrooms and Concessions	Completed Less Than 50%

6.01	Provision of Government Services	Nbhood Rec Imprvmnts - Lakeside Irrigation Replacement	Completed 50% or More
6.01	Provision of Government Services	Nbhood Rec Imprvmnts - Masterson Station Park - Playground	Substantially Complete
6.01	Provision of Government Services	Nbhood Rec Imprvmnts - Meadowthorpe Park - Roof Repair	Completed
6.01	Provision of Government Services	Nbhood Rec Imprvmnts - Raven Run Park - Prather House Roof Repair	Completed Less Than 50%
6.01	Provision of Government Services	Nbhood Rec Imprvmnts - Shilito Park - Access Imprvmnt Parking Lot Construction	Completed Less Than 50%
6.01	Provision of Government Services	Nbhood Rec Imprvmnts - Southland Park - Access Imprvmnt Parking Repairs	Completed Less Than 50%
6.01	Provision of Government Services	Nbhood Rec Imprvmnts - Woodland Park - Restroom/Therapeutic Recreation Facility	Substantially Complete
6.01	Provision of Government Services	Access to Quality Green Space for Disadvantaged Pop - ADA Imprvmnts at Parks for Inclusivity	Completed Less Than 50%
6.01	Provision of Government Services	Cardinal Run North Park Development	Completed Less Than 50%
6.01	Provision of Government Services	Access to Quality Green Space in QCT - Douglass Park - Pool Imprvmnts	Completed Less Than 50%
6.01	Provision of Government Services	Nbhood Rec Improvmnts - Mary Todd Park - Basketball Court	Completed Less Than 50%
6.01	Provision of Government Services	Access to Quality Green Space in QCT - Northeastern Park - Playground	Completed Less Than 50%
6.01	Provision of Government Services	Access to Quality Green Space in QCT - Phoenix Park - Inclusive Use and Development Study	Completed Less Than 50%
6.01	Provision of Government Services	Access to Quality Green Space in QCT - Pine Meadows Park - Playground and Park Imprvmnts	Substantially Complete
6.01	Provision of Government Services	Access to Quality Green Space in QCT - River Hill Park - Sports Courts	Completed Less Than 50%
6.01	Provision of Government Services	General Neighborhood Parks and Recreation Improvements PHASE II	Completed Less Than 50%
6.01	Provision of Government Services	Parks Master Plan - QCT Areas PHASE II	Completed Less Than 50%
6.01	Provision of Government Services	Parks Master Plan - Maintenance PHASE II	Completed Less Than 50%
6.01	Provision of Government Services	Parks Master Plan - Aquatics PHASE II	Completed Less Than 50%
6.01	Provision of Government Services	Pam Miller Downtown Arts Center Renovation	Completed Less Than 50%
6.01	Provision of Government Services	Government Employee Pay Supplements	Completed
6.01	Provision of Government Services	Critical Government Needs - Broadband Study with Scott County	Completed 50% or More
6.01	Provision of Government Services	Coldstream Industrial Park Campus Infrastructure	Completed Less Than 50%
6.01	Provision of Government Services	Bike/Ped - Brighton	Not Started
6.01	Provision of Government Services	Bike/Ped - Harrodsburg	Not Started
6.01	Provision of Government Services	Bike/Ped - Town Branch Trail (Manchester Street Ped. Connection)	Completed 50% or More
6.01	Provision of Government Services	Fire SCBA	Completed Less Than 50%
6.01	Provision of Government Services	Public Safety Fleet	Completed 50% or More
6.01	Provision of Government Services	Code Enforcement Grants for Residents with Low Income (FY22)	Completed Less Than 50%
6.01	Provision of Government Services	Code Enforcement Grants for Residents with Low Income (FY23)	Not Started
6.01	Provision of Government Services	Code Enforcement Grants for Residents with Low Income (FY24)	Not Started

6.01	Assistance to Unemployed or Underemployed Workers	Workforce Development Grants to Service Partners (FY22)	Completed Less Than 50%
6.01	Assistance to Unemployed or Underemployed Workers	Workforce Development Grants to Service Partners (FY23)	Not Started
6.01	Provision of Government Services	LexArts (FY24)	Not Started
6.01	Provision of Government Services	Non-Profit Capital Grants	Not Started
6.01	Provision of Government Services	Farmers Market Construction (Match)	Not Started
6.01	Provision of Government Services	Housing Stabilization - Salvation Army Pledge	Not Started
6.01	Provision of Government Services	Housing Stabilization - Hope Center	Not Started
EC 7: Administrative			
7.01	Administrative Expenses	ARPA Administrative Services	Completed Less Than 50%
7.01	Administrative Expenses	Hold for Construction Contingency	

ARPA FUNDED NONPROFIT CAPITAL GRANTS PROGRAM

August 23, 2022

LFUCG Council Work Session



LEXINGTON



Nonprofit Capital Project Grants Program

- ***One-time grant*** provided to local 501(c)(3) agencies for major capital projects in two categories:

1) **Facility Improvements**

(such as the purchase, construction, expansion, repair of a building, or installation or major overhaul of HVAC systems, etc.)

2) **Operational Investments**

(the purchase of major equipment, e.g. generator or vehicle)



Eligibility

- Community nonprofit partners with established proven track records of performance.
- Grant funds must be invested in facilities located in and agencies serving residents of Lexington-Fayette County.
- Agencies must be recognized by Internal Revenue Service as a 501(c)(3) nonprofit organization.
- Agencies must either own the facility or have a current long-term lease (*with at least 3 years remaining on the terms of the lease*) with a private landlord for which improvements are being requested.
- **All funds awarded must be spent by Subrecipient grantees before April 30, 2024.**



Eligible Cost Activities

(including, but not limited to)

Facility Improvements

- **Systems**
Mechanical, Electrical and Plumbing
- **Exterior**
Roofing, Windows, Gutters, Masonry, Siding
- **Interior**
Flooring, Walls, Ceilings, Lighting
- **Property Site**
Acquisition of Property, Parking, Sidewalks, Lighting, Utilities, Signage
- **Environmental Remediation**
Asbestos, Lead Paint, Air Quality



Eligible Cost Activities

(including, but not limited to)

Operational Investments

- **Information Technology & Telecommunication**
(Servers, Computer Systems, Database Systems, etc.)
- **Fleet and Mobile Service Units**
- **Generators, Alternative Power Supply**
- **Security Cameras, Safety Controls**
- **Other Major Operational Equipment**



Grant Award Allocation

	Facility Improvements	Operational Investments
Funding Pool*	\$4,000,000	\$2,000,000
Minimum Request per agency**	\$100,000**	\$50,000**
Maximum Request per agency	\$500,000	\$250,000

**Agencies were allowed to apply for either Facility Improvements or Operational Investments or both.*

***Agencies could have bundled projects in either Facility Improvements or Operational Investments to meet the minimums (not across the two types of investments in order to meet minimums).*



Proposal Evaluation Criteria

Factor	Points
Directly Provide or Indirectly Facilitate the Provision of Services to Low-income, Underserved, or Marginalized Lexington-Fayette County Residents	20
Demonstrated Need	20
Applicant Capacity for Project and Meeting ARPA Requirements	20
Operational Feasibility	20
Cost Analysis	20
Total Points	100



RFP #24-2022

- An RFP for ARPA Nonprofit Capital Projects (NCG) was issued by Purchasing and responses were received on June 21, 2022 for the available **\$6,000,000 in funding allotted by Council.**

- **Responses-**
 - o 56 Agencies
 - o 138 projects totaling \$21,160,111-
 - Facility Improvements- \$15,246,107
 - Operational Investments- \$5,914,004



RFP #24-2022 Evaluation

- NCG RFP responses were **divided alphabetically into 4 equal groups**, and evaluated and scored by 4 separate committees.

Each committee had a representative from:

- o General Services
- o Social Services
- o Code Enforcement
- o Finance
- o Enterprise Solutions or Computer Services
- o Grants

- The Work Group, composed of the General Services, Housing Advocacy, Finance, and Social Services Commissioners, compared each committee's rankings and made the final recommendations.



RFP #24-2022 Recommendations

- The top ranked proposals from each group are being equally recommended for funding.
 - Each group had a different group of scorers. Fairer consideration is using **group rankings rather than comparing the actual scores** across groups.

- Due to the nature of these capital projects, each project that has made **either the top 10 or 11 in each group are recommended for funding at the full ask.**
 - These grant awards are reimbursable funds only and the proposals were to include realistic quotes and contingencies for project completion.



Top 10 ranked 40 projects

	Facility Improvements	Operational Investments	Totals
Group 1	\$702,470	\$373,400	\$1,075,870
Group 2	\$359,167	\$643,798	\$1,002,965
Group 3	\$1,943,283	\$454,793	\$2,398,076
Group 4	\$641,548	\$638,134	\$1,279,682
TOTALS	\$3,646,468	\$2,110,125	\$5,756,593

- The top 10 ranked proposals from each of the evaluation groups is a total of **\$5,756,593**.

(\$3,646,468 for Facility Improvements and \$2,110,125 for Operational Improvements)

- **Leaves \$243,407 of the \$6,000,000 unallocated.**



Top 11 ranked 45 projects

	Facility Improvements	Operational Investments	Totals
Group 1*	\$1,045,571	\$621,654	\$1,667,225
Group 2	\$359,167	\$697,300	\$1,056,467
Group 3	\$1,943,283	\$458,293	\$2,401,576
Group 4	\$654,837	\$638,134	\$1,292,971
TOTALS	\$4,002,858	\$2,415,381	\$6,418,239

*Two projects tied for Rank 11.

- The top 11 ranked proposals from each of the evaluation groups is a total of **\$6,418,239**. (\$4,002,858 for Facility Improvements and \$2,415,381 for Operational Improvements)
- An additional **\$418,239** from ARPA Contingency would be needed to fully fund these 45 top scoring projects.



Final Recommendation

- The Work Group, supported by the Mayor, CAO Hamilton, and Deputy CAO Brown, would like the Council to consider allocating an **additional \$418,239 from ARPA to the Nonprofit Capital Projects Program.**
- The additional funding would allow the top 11 ranked **45 projects** to be funded at **100% of their ask.**

Questions?



LEXINGTON