

Lexington-Fayette Urban County Government

*200 E. Main St
Lexington, KY 40507*



Tuesday, January 24, 2023

3:00 PM

Packet

Council Chamber

Urban County Council Work Session

**Urban County Council
Schedule of Meetings
January 23, 2023 – January 30, 2023**

Monday, January 23

No Meetings

Tuesday, January 24

State of the City Address.....11:00 am
Central Bank Center – 430 West Vine Street

Social Services and Public Safety Committee.....1:00 pm
Council Chamber – 2nd Floor Government Center

Work Session.....3:00 pm
Council Chamber – 2nd Floor Government Center

Wednesday, January 25

Commission for People with Disabilities.....11:00 am
Senior Center – 195 Life Lane

Social Services Advisory Board.....11:30 am
Video Teleconference

Transportation Policy Committee.....1:30 pm
Video Teleconference

Parks Advisory Board.....4:00 pm
McConnell Springs – 416 Rebmman Lane

Thursday, January 26

No Meetings

Friday, January 27

No Meetings

Monday, January 30

No Meetings

**Lexington-Fayette Urban County Council
Work Session Agenda
January 24, 2023**

I. Public Comment - Issues on Agenda

- a** Public Hearing: Urban Services Corrections, p. na

II. Requested Rezoning/ Docket Approval – No

III. Approval of Summary – Yes, p. 1-2

- a** Table of Motions: Council Work Session, January 17, 2023

IV. Budget Amendments – No

V. Budget Adjustments - For Information Only – No

VI. New Business – Yes, p. 3-13

VII. Continuing Business/ Presentations

- a** Neighborhood Development Funds: January 24, 2023, p. 14
- b** Presentation: Lexington & Fayette County Parking Authority;
By: Gary Means, p. 15-26
- c** Presentation: Housing Stabilization Program, Proposed Changes and New
Initiatives; By: Charlie Lanter, p. 27-33

VIII. Council Reports

IX. Mayor's Report – No

X. Mayor's Report - Price Contract Bid Recommendations – No

XI. Public Comment - Issues Not on Agenda

XII. Adjournment

Administrative Synopsis - New Business Items

- a** **0042-23** Authorization to establish Mavron, Inc. as a sole source provider for the purchase of three prisoner transport van inserts at \$39,130.20 each for the Division of Police for a total cost of \$117,390.60. Funds are budgeted. (L0042-23) (Baradaran/Ford) p. 3
- b** **0043-23** Authorization to donate three (3) chainsaws and a walk-behind concrete saw to Letcher County Road Department. These items are to assist in their continued rehabilitation from the flood damages in their community. No budgetary impact. (L0043-23) (Allen/Albright) p. 4
- c** **0044-23** Authorization to amend Article XLIII of Chapter 2 of the Code of Ordinance for the Commission for People with Disabilities including a name change to the commission, membership changes, term changes and other language changes. The amendment is a recommendation of the commission. (L0044-23) (Scott) p. 5
- d** **0046-23** Authorization for remittance of \$21,460 to LexArts, representing cost-reimbursement for commissioned art panel installation at Isaac Murphy Memorial Art Garden. Funds are budgeted. (L0046-23) (Conrad/Ford) p. 6
- e** **0049-23** Authorization to establish The Henry P. Thompson Company as the sole source provider for the purchase of three (3) CL520 Boerger Rotary Lobe Replacement Pumps to replace the failing sludge pumps located at the Town Branch Wastewater Treatment Plant at a cost not to exceed \$46,243.14. Funds are budgeted. (L0049-23) (Martin/Albright) p. 7
- f** **0062-23** Authorization to accept award in the amount of \$106,597.90 from Kentucky Department of Military Affairs, Division of Emergency Management for the FY 2023 Emergency Management Assistance Project to support emergency preparedness activities in Fayette County. Match in the amount of \$119,195 is budgeted. (L0062-23) (Dugger/Armstrong) p. 8
- g** **0063-23** Authorization to execute an amendment to an agreement with New Vista of the Bluegrass to move Community Development Block Grant program CARES Act funds in the amount \$124,830 from contractual to equipment, supplies, and rehabilitation; to extend the period of performance to April 1, 2023; and to execute any other agreements or amendments related to the use of these funds. Grant funds are budgeted. (L0063-23) (Reynolds/Lanter) p. 9
- h** **0064-23** Authorization to execute a Professional Services Agreement with Element Design in the amount for \$32,600 for design services for the Oliver Lewis Way Bus Shelter. Funds are budgeted. (L0064-23) (Conrad/Ford) p. 10-11

- i** **0065-23** Authorization to accept an agreement for federal funds in the amount of \$120,000 from the Kentucky Transportation Cabinet (KYTC) for the Virginia/Red Mile/Forbes Trail Connectivity Safety Study and to accept an agreement with the University of Kentucky (UK) for funding in the amount of \$15,000 to be applied to the 20% required non-federal match. LFUCG funds in the amount of \$15,000 are budgeted in the FY23 General Fund to meet the remaining non-federal match requirement. (L0065-23) (Duncan/Atkins) p. 12

- j** **0066-23** Authorization to execute an amendment to the agreement with Stonewall Terrace, LLC under the HOME Investment Partnerships Program to give preference to low-income households who are living with HIV/AIDS, and to execute any other agreements or amendment with Stonewall Terrace, LLC related to the use of these funds. No budgetary impact. (L0066-23) (Reynolds/Lanter) p. 13

**URBAN COUNTY COUNCIL
WORK SESSION
TABLE OF MOTIONS
January 17, 2023**

Mayor Gorton called the meeting to order at 3:00pm. Councilmembers Wu, J. Brown, Ellinger, Fogle, Lynch, LeGris, Sheehan, Gray, Worley, F. Brown, Baxter, Sevigny, Reynolds and Plomin were present. Councilmember Monarrez was absent.

- I. Public Comment – Issues on Agenda
- II. Requested Rezonings/Docket Approval

Motion by Plomin to approve the January 19, 2023 council meeting docket. Seconded by Baxter. Motion passed without dissent.

Motion by Reynolds to remove ordinance #4 (An Ordinance amending Articles 1-11, 8-1(k), 8-2(k), 8-3(k), 8-4(k), 8-5(k), 8-6(k), 8-7(k) and (o)(1), 8-8(k) and (o)(1), 8-9(k) and (o)(2), 8-10(k), 8-11(k) and (o)(4), 8-12(k) and (o)(4) and (o)(5), 8-13(k), 8-14(k), 8-15(k) and (o)(1), 8-16(k), 8-17(k), 8-18(k) and (m), 8-19(k), 8-20(k), 8-21(k)(4) and (k)(5), 8-22(k), 8-23(k), 8-24(k) and (o)(3), 9-6(h) and (j), 9-7(c), 10-8(c), 11-7(f), 12-8(d)(3), 21-6(a)(7), 23a-5(j)(1), 23a-6(k)(2), 23a-7(k)(2), 23a-9(k)(1), 23a-10(j)(1), 28-3(f)(6), 28-4(f)(6), 28-5(f)(6) and (h)(6); deleting Article 8-10(o)(3) and renumbering and amending Article 8-10(o)(4); deleting Article 8-15(o)(2); deleting Article 8-16(o)(2) and renumbering Sections; and creating Article 20 Open Space Standards of the Zoning Ordinance to update and clarify open space standards to more clearly align with the Adopted Comprehensive Plan) and refer it to the General Government & Planning Committee. Seconded by Ellinger. Motion passed without dissent.

Motion by Fogle to place ordinance #1 (An Ordinance changing the zone from a High Density Apartment (R-4) zone to a Professional Office (P-1) zone, for 0.768 net (1.027 gross) acres, for property located at 203 E. Fourth St.) on the docket without a public hearing. Seconded by Worley. Motion passed without dissent.

- III. Approval of Summary

Motion by Sheehan to approve the December 6, 2022 work session summary. Seconded by Plomin. Motion passed without dissent.

- IV. Budget Amendments

Motion by Ellinger to approve budget amendments. Seconded by Reynolds. Motion passed without dissent.

- V. Budget Adjustments – For Information Only

VI. New Business

Motion by LeGris to approve new business. Seconded by Plomin. Motion passed without dissent.

VII. Continuing Business/Presentations

Motion by Ellinger to approve neighborhood development funds. Seconded by Gray. Motion passed without dissent.

The November 15, 2022 General Government and Social Services Committee summary was referenced for information only.

The December 6, 2022 Planning and Public Safety Committee was referenced for information only.

VIII. Council Reports

IX. Mayor's Report

Motion by Gray to approve the Mayor's Report. Seconded by Baxter. Motion passed without dissent.

X. Mayor's Report-Price Contract Bid Recommendations

Motion by Sevigny to approve the Mayor's Report - Price Contract Bid Recommendations. Seconded by Wu. Motion passed without dissent.

XI. Public Comment – Issues Not on Agenda

XII. Adjournment

Motion by Plomin to adjourn at 3:55pm. Seconded by Ellinger. Motion passed without dissent.

MAYOR LINDA GORTON

**LEXINGTON**CHRIS FORD
COMMISSIONER
GENERAL SERVICES

TO: Mayor Linda Gorton
Honorable Members, Urban County Council

FROM: Wanda Kean
Wanda Kean, Deputy Director
Division of Facilities and Fleet Management

DATE: January 10, 2023

SUBJECT: Sole Source Procurement for Mavron, Inc.

Request:

Authorization to issue sole source status to Mavron, Inc.

Purpose:

The Division of Facilities and Fleet Management is requesting sole source status be issued to Mavron, Inc. for the purchase of three (3) prisoner transport inserts for the Division of Police. Mavron, Inc. is the sole source provider for the Bolt-Together units as they hold both a product and design patent on this product line.

Budgetary Implication:

The cost for fiscal year 2023 is \$117,390.60

Are the funds budgeted?

Yes to be paid from 1101-505501-5511-73305

File Number: 0043-23

Director/Commissioner: Jamshid Baradaran/Chris Ford



MAYOR LINDA GORTON

**LEXINGTON**ROBERT ALLEN
DIRECTOR
STREETS & ROADS**MEMORANDUM**

TO: Linda Gorton, Mayor
Urban County Council

FROM: Robert Allen
Robert Allen, Director
Division of Streets & Roads

DATE: January 17, 2023

SUBJECT: Request Council authorization to donate equipment to Letcher County Road Department.

Request: The purpose of this memorandum is to request approval to donate equipment to Letcher County Road Department. These items are to assist on their continued rehabilitation from the flood damages in their community.

Authorization to: Donate three (3) chainsaws and a walk-behind concrete saw to Letcher County Road Department. These items are to assist in their continued rehabilitation from the flood damages in their community. No budgetary impact.

Purpose of Request

The requested approval will allow Streets & Roads to donate equipment to the Public Workers of Letcher County Road Department.

Projected Cost in FY23

No projected cost in FY 2023

File Number: L0043-23

Director/Commissioner: Allen/Albright

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MAYOR LINDA GORTON



LEXINGTON

TO: Mayor Linda Gorton
Urban County Council

FROM: Melissa McCartt-Smyth, Administrative Specialist Senior

CC: Tyler Scott, Chief of Staff

DATE: 1/11/2023

SUBJECT: Commission for People with Disabilities Ordinance Update

Request

Request Council authorization to update the ordinance for the Commission for People with Disabilities including:

- A name change to Access Lexington
- Membership changes from 17 to 19 members, adding a public transportation representative, and a building inspection representative
- Designations of ex officio members
- Language changes to gender neutral pronouns

Why are you requesting?

The Commission is updating the ordinance language to be more inclusive and revising the membership to better serve the Commission's needs.

What is the cost in this budget year and future budget years?

The cost for this FY is: N/A

The cost for future FY is: N/A

Are the funds budgeted? N/A

The funds are budgeted or a budget amendment is in process:

Account number: N/A

File Number: 0044-23



MAYOR LINDA GORTON



LEXINGTON

CHRIS FORD
COMMISSIONER
GENERAL SERVICES

TO: Mayor Linda Gorton
Honorable Members, Urban County Council

FROM: 
Monica Conrad, Director Parks and Recreation

DATE: January 10, 2023

SUBJECT: Art Panels Installation at Isaac Murphy Memorial Art Garden
Cost Reimbursement with LexArts

Request:

Request Council authorization for remittance of **\$21,460** to LexArts, representing cost-reimbursement for commissioned art panel installation at Isaac Murphy Memorial Art Garden.

Purpose:

LexArts is serving as the project manager, and has contracted with Marilla Construction for the installation of commissioned art panels designed by local artists, LaVon Williams and Garry Bibbs. This cost represents a modified redesign of the installation site at Isaac Murphy Memorial Art Garden, which will allow for enhanced visibility and more prominent display of the artwork. LFUCG will own the permanent art installation at Isaac Murphy Memorial Arts Garden (IMMAG).

Budgetary Implication:

There is no future budgetary impact to LFUCG.

Are the funds budgeted?

Funds are budgeted at 1101 707601 7211 76101

File Number: 0046-23

Director/Commissioner: Monica Conrad/Chris Ford



MAYOR LINDA GORTON

**LEXINGTON**CHARLES H. MARTIN, P.E.
DIRECTOR
WATER QUALITY

To: Mayor Linda Gorton
Urban County Council

From: 
Charles H. Martin, P.E., Director
Division of Water Quality

Date: January 10, 2023

Subject: Sole Source Replacement of Sludge Pumps at Town Branch WWTP

Request

The Division of Water Quality is requesting approval for the sole source purchase of three (3) CL520 Boerger rotary lobe pumps located at the Town Branch WWTP. The Henry P. Thompson Company is the exclusive regional representative for Boerger sludge pumps.

Purpose of Request

The purpose of this request is receive approval to execute a sole source purchase agreement for these new pumps. The existing Boerger pumps are experiencing frequent failure and the repairs are not extending the life of the pumps. The three pumps were budgeted and scheduled for replacement in FY23.

Replace/Repair Cost in FY23

The Henry P. Thompson Company has provided a \$46,243.14 quote for these pumps.

Are Funds Budgeted

Funds are budgeted in: 4002 303402 0001 91017

Martin / Albright





**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: JANUARY 12, 2023

SUBJECT: FY 2023 Emergency Management Assistance Project

Request: Council authorization to accept award in the amount of \$106,597.90 from Kentucky Department of Military Affairs, Division of Emergency Management for FY 2023 Emergency Management Assistance Project. Match in the amount of \$119,195 is budgeted.

Purpose of Request: The Division of Emergency Management has been awarded federal funds from the Kentucky Department of Military Affairs, Division of Emergency Management. The purpose of this project is to support emergency preparedness activities in Fayette County. Funds are used to offset personnel and operating costs in the Division of Emergency Management. The source of federal funds is the Department of Homeland Security/Federal Emergency Management Agency.

What is the cost in this budget year and future budget years? Federal funds are in the amount of \$106,597.90. Match in the amount of \$119,195 is budgeted in the FY2023 general fund for the Division of Emergency Management for a total project cost of \$225,792.90. There is no impact on future budget years.

Are funds budgeted: Budget amendment is in process.

File Number: 0062-23

Director/Commissioner: Dugger/Armstrong



MAYOR LINDA GORTON



LEXINGTON

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: JANUARY 13, 2023

SUBJECT: Amendment to Agreement with New Vista of the Bluegrass

Request: Council authorization to execute the amendment to an agreement with New Vista of the Bluegrass to move Community Development Block Grant program CARES Act funds from contractual to equipment, supplies, rehabilitation in the amount \$124,830 and to extend period of performance to April 1, 2023, and authorizing the mayor to execute any other agreements or amendment with New Vista of the Bluegrass related to the use of these funds.

Purpose of Request: On November 19, 2020 (Resolution 568-2020), Council authorized acceptance of federal Community Development Block Grants (CDBG) funds from U.S. Department of Housing and Urban Development under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) for response to COVID-19. New Vista of the Bluegrass was awarded \$166,135 to expanding its drop-in center facilities in order to prevent/reduce the spread of COVID-19 among the homeless population in Lexington-Fayette County. New Vista of the Bluegrass requests a grant adjustment to decrease funds in contractual and increase funds in equipment, supplies and rehabilitation in the amount \$124,830 for a total amount of \$166,135.

What is the cost in this budget year and future budget years? All funds were previously budgeted. Funds for future budget years are dependent upon availability of grant funds.

Are the funds budgeted? Grant funds are budgeted

File Number: 0063-23

Director/Commissioner: Reynolds/Lanter



MAYOR LINDA GORTON

**LEXINGTON**

THERESA REYNOLDS

DIRECTOR

GRANTS & SPECIAL PROGRAMS

**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: JANUARY 12, 2023

**SUBJECT: Authorization to Execute Professional Services Agreement with Element
Design for Oliver Lewis Way Bus Shelter**

Request: Council authorization to execute a Professional Services Agreement with Element Design in the amount for \$32,600 for design services for the Oliver Lewis Way Bus Shelter.

Purpose of Request: On March 18, 2021 (Resolution 144-2021), Council approved Supplemental Agreement No. 6 – Addendum A: Sunset Provisions for Newtown Pike Extension Environmental Justice Mitigation, KYTC Financial Commitments: Item #5 Streetscape. LFUCG Division of Engineering used the Kentucky Transportation Cabinet (KYTC) LPA Price Contracting Section process. KYTC and the Division of Engineering selected Element Design for design services to develop construction plans for the Oliver Lewis Way Bus Shelter for a total cost of \$32,600.

What is the cost in this budget year and future budget years? Cost in FY23 is \$32,600. Future budget years will not be required for design.

Are the funds budgeted? Yes, funds for this project are budgeted as follows:

- 3160-313101-3101-91714-NEWTOWNPK_2011-SUPPL_2021

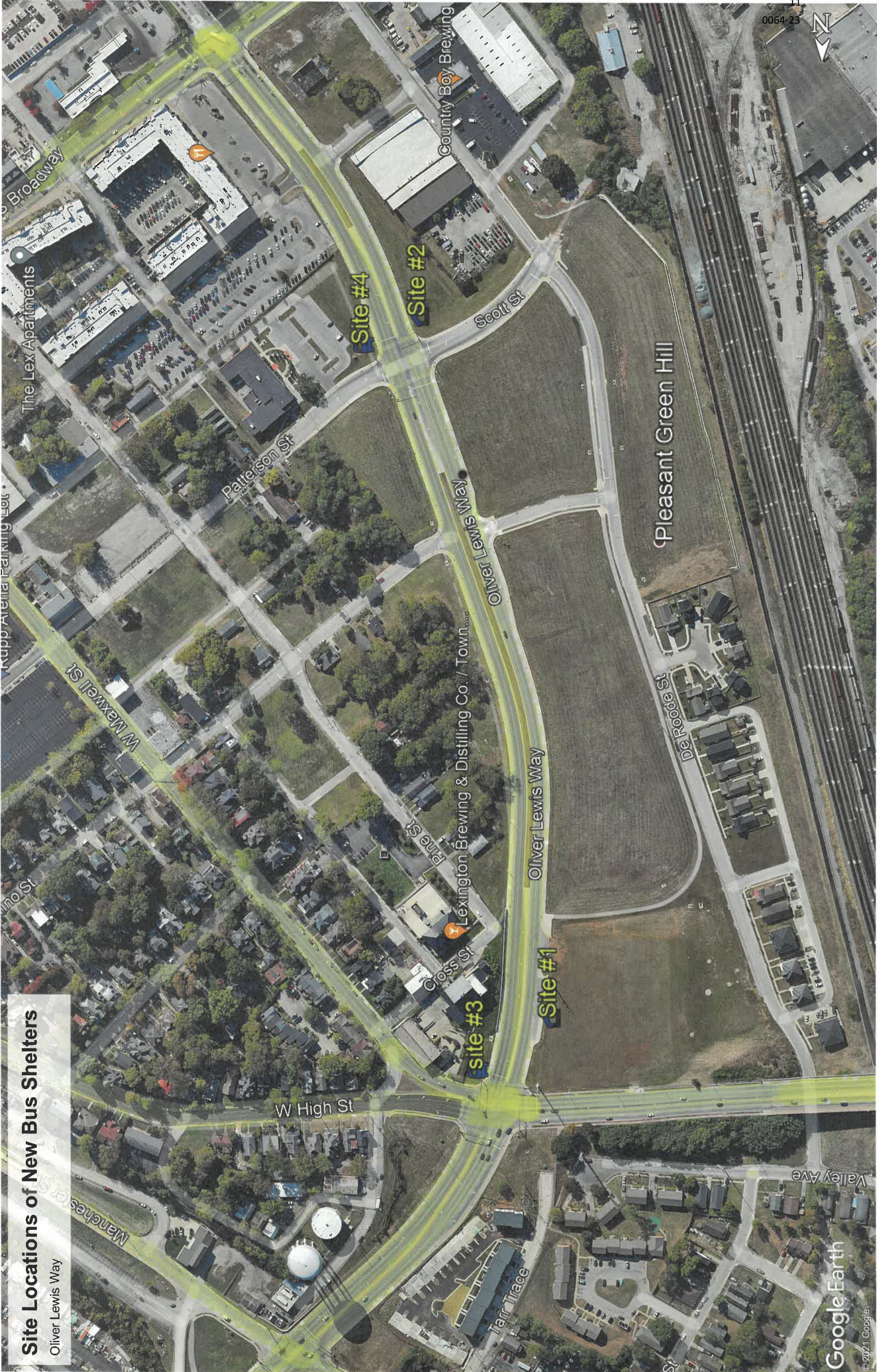
File Number: 0064-23

Director/Commissioner: Conrad/Ford



Site Locations of New Bus Shelters

Oliver Lewis Way



MAYOR LINDA GORTON



LEXINGTON

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: JANUARY 12, 2023

SUBJECT: Virginia/Red Mile/Forbes Trail Connectivity Safety Study

Request: Council authorization to accept an agreement for federal funds in the amount of \$120,000 from the Kentucky Transportation Cabinet (KYTC) for the Virginia/Red Mile/Forbes Trail Connectivity Safety Study and to accept an agreement with the University of Kentucky (UK) for funding in the amount of \$15,000 to be applied to the 20% required non-federal match. LFUCG funds in the amount of \$15,000 are budgeted in the FY23 General Fund to meet the remaining non-federal match requirement.

Purpose of Request: The Lexington Area Metropolitan Planning Organization (MPO) has programmed \$120,000 in Surface Transportation Block Grant – Lexington (STBG-SLX) federal highway funds for the Virginia/Red Mile/Forbes Trail Connectivity Safety Study as part of the MPO's FY 2021-2024 Transportation Improvement Program and FY 2023 Unified Planning Work Program.

The study will evaluate cross-town bicycle & pedestrian improvements along Forbes Rd, Red Mile Rd and Virginia Ave from the Meadowthorpe neighborhood to the University of Kentucky Campus at S Limestone. Improvement concepts will address multimodal facilities along the corridor; safe pedestrian and bicycle crossings; and multimodal gateways to the adjacent neighborhoods, Town Branch Trail and UK Campus.

Cost in this Budget year and future budget years: Total cost in FY 2023 is \$150,000 with 80% being federal funds (\$120,000) and 20% being non-federal funds provided by LFUCG (\$15,000) and UK (\$15,000) for a total of \$30,000. LFUCG funds are budgeted in FY23 with no anticipated planning costs in future budget years.

Are the funds budgeted? Budget amendment is in process.

File Number: 0065-23

Director/Commissioner: Duncan/Atkins



MAYOR LINDA GORTON



LEXINGTON

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: JANUARY 13, 2023

SUBJECT: Amendment No. 1 to Agreement with Stonewall Terrace, LLC

Request: Council authorization to execute an amendment to the agreement with Stonewall Terrace, LLC under the HOME Investment Partnerships Program, and authorizing the mayor to execute any other agreements or amendment with Stonewall Terrace, LLC related to the use of these funds.

Purpose of the Request: On June 6, 2019 (Resolution No. 295-2019) Council authorized execution of an agreement with Stonewall Terrace, LLC awarding \$346,591 of HOME Investment Partnerships Program funds provided by the 2019 Consolidated Plan for rehabilitation of rental housing for low-income persons and/or households in accordance with the HOME project. Stonewall Terrace, LLC is requesting amendment to agreement to give preference to low-income households who are living with HIV/AIDS.

What is the cost in this budget year and future budget years? There is no budgetary impact.

Are the funds budgeted? There is no budgetary impact.

File Number: 0066-23

Director/Commissioner: Reynolds/Lanter



**Neighborhood Development Funds
January 24, 2023
Work Session**

Amount	Recipient	Purpose
\$ 1,500.00	Pensacola Park NA, LLC Jesse Voigt 107 Lackawanna Road Lexington, KY 40503	To assist with a spring tree planting to continue to grow Lexington's tree canopy.
\$ 500.00	A Caring Place, Inc. Roxanne Cheney 1870 Armstrong Mill Road Lexington, KY 40517	To assist with operational costs.

A large blue circle with a white border containing the text "Lexington & Fayette County Parking Authority" in white.

Lexington & Fayette County Parking Authority

LFUCG Council
Presentation
Tuesday,
January 24, 2023



Agenda

History

Safety/Liability

Community Involvement

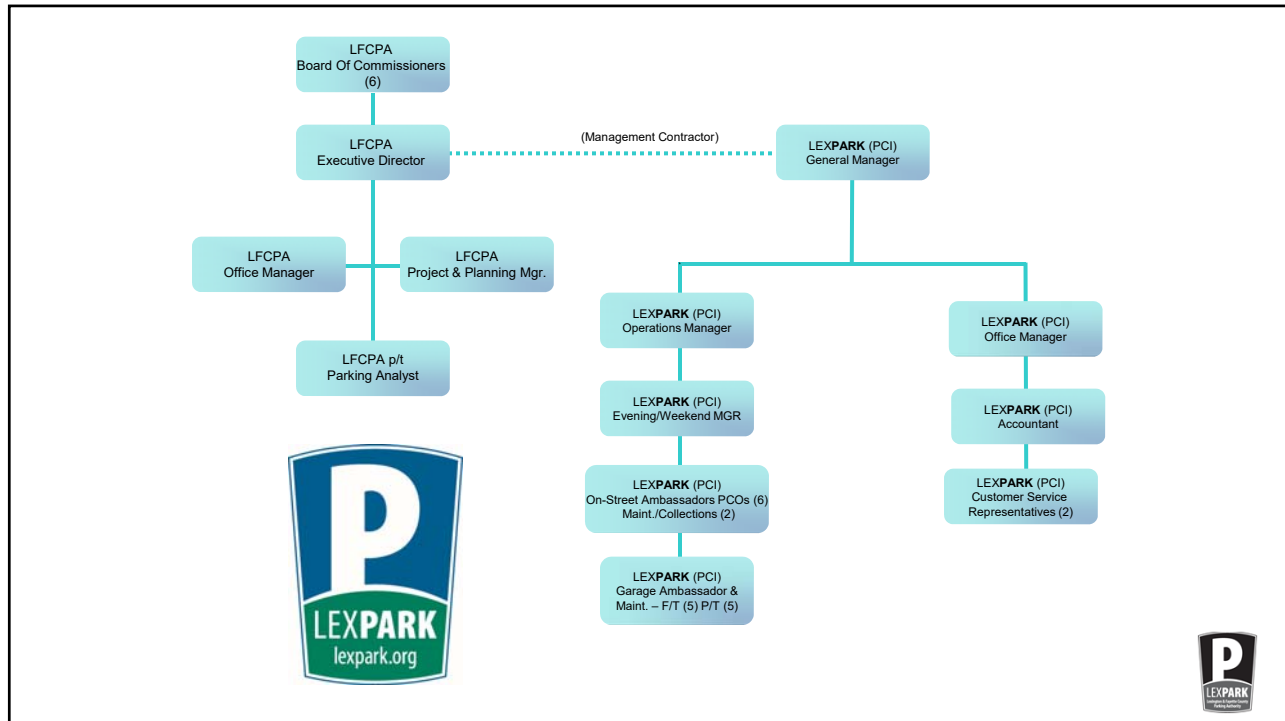
Program Enhancements

Customer Service

Moving Forward - Safety and Funding Sources

Conclusion





Pre-2008 Management

5 LFUCG Departments

- Division of Police
- Division of Revenue
- Department of General Services
- Division of Traffic Engineering
- Division of Computer Services

Significant Cost

- \$600,000 Annual Subsidy by Council

History



Program Deficiencies (2008)

Need to upgrade parking infrastructure, including off-street facilities

24-year old meters & unchanged rates

Lack of funds to upgrade program

Lack of public compliance

Lack of strategic planning

NO coordinated management



2005 City Council created Parking Authority

Single focus on parking

Minimized political involvement

Create an enterprise fund to dedicate parking funds to parking improvements

Parking should be self-supporting

Rationale For Creating A Parking Authority



LEXPARK (LPA) On-Street Responsibilities

- Install & maintain meters
- Enforce parking
- Collect meters and citations
- Manage meter bagging program
- Manage appeals process
- Handle customer service
- Manage RPPP (48 Districts/Zones)



LEXPARK On-Street Operation does NOT:

- Patrol any private parking lots
- Write citations for parking in yards
- Have any control of any other parking entities such as:
 - UK Parking
 - Rupp Arena Parking
 - SP+ (formerly: Central Parking System)
 - Any privately owned lots or garages



LFUCG Garage Transfer to LPA (2012)



On July 1, 2012 LPA took over operations/ownership of the city garages.



Garages included:

Helix Garage
Transit Center Garage
Courthouse Garage
(management)
Victorian Square Garage



Capital Expenditures for Garages (2013)

■ Helix Garage Restoration	=	\$3,176,000
■ Transit Center Restoration	=	\$800,000
■ Courthouse Garage Restoration	=	\$485,000
■ PARCS Replacement (rev. equip)	=	\$1,134,000
■ Lighting Retrofit (all four garages)	=	\$220,000
■ Signage Upgrade (all four garages)	=	\$135,000
■ TOTAL CapEx to be financed	=	\$5,950,000

All amounts rounded to thousands

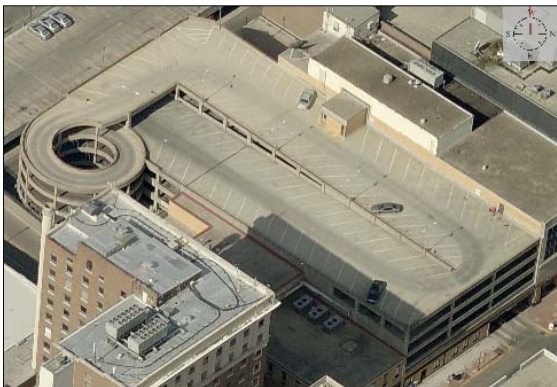


Helix Garage - Before



Helix Garage

Before



After



Helix Garage

Before



After

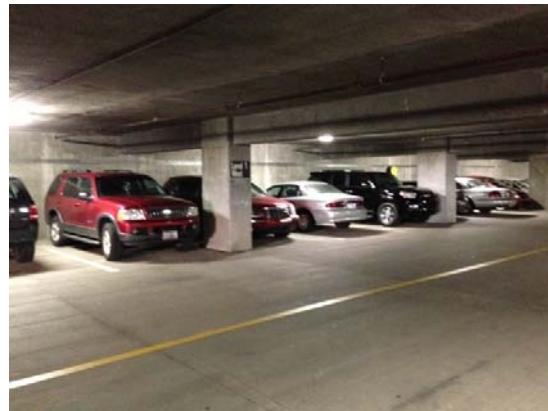


Lighting Upgrades – All 4 Garages

Before



After



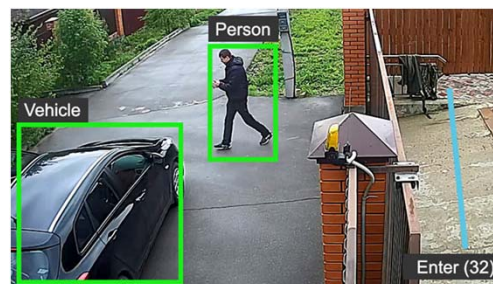


Transit Center Stair Replacement \$335,000 fall 2022, homeless challenges



Continued focus on Safety

- Over \$500,000 project planned for enhanced “smart” security camera system
 - Object Identification
 - Humans vs Vehicles
- Alerting
 - Time of Day / Day of Week
- Loitering Detection - Audible Messaging
- Continued focus on security personnel at key times
- Over \$150,000 annually for security personnel



Support for Downtown Operations

Expansion of safety and use of downtown parking

- **Prioritizes turnover**-no feeding of meters by office workers
- 4 Garages are now structurally safe - no more shoring posts holding up Helix ramp

Implemented leading technology

- PayByPhone (2011)
- Single Space credit card accepting meters (2011)
- Real time Space Count signs (2013)
- Online Reservations(2017)
- Gateless technology at Transit (2018)



Special Rate for Hospitality Workers

- Workers can pay \$20/month for garage parking from 3PM to 9AM Mon-Fri and weekends (since 2015)
- Allows street parking to be for customers





Food For Fines

- 9 Years of Giving
- Over 3,000 Citations
- Over \$95,000 in citation value
- Nearly 30 tons of food



Public Art and Community Investment

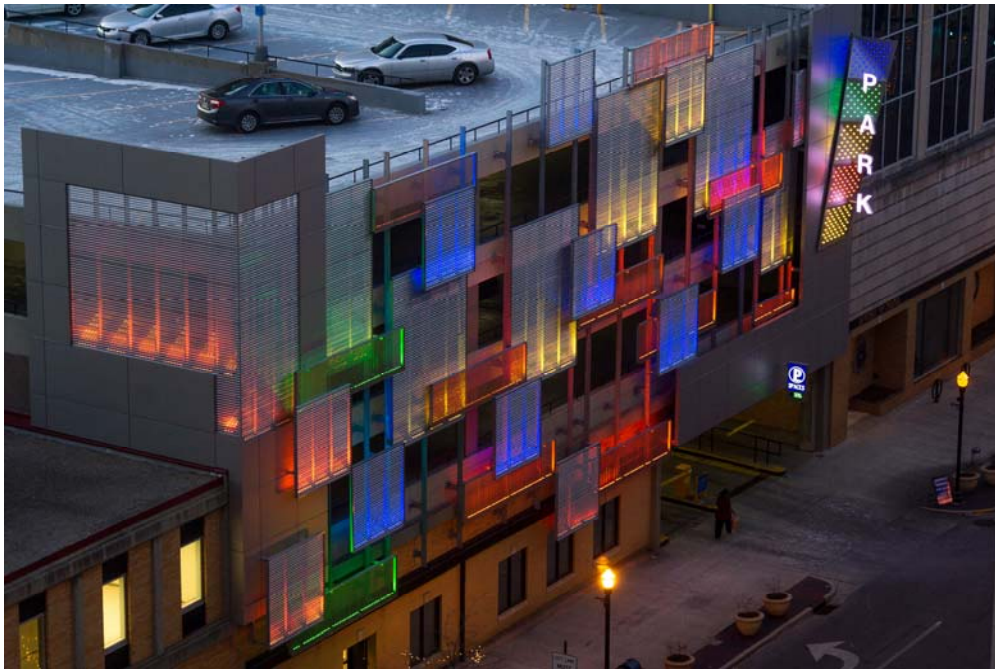
- LPA re-invested \$15,000,000 in downtown garages and parking spaces since 2006
- LPA funded public art - Helix Garage facade, murals, pedway lighting (over \$1,100,000)
- During COVID-19: Created takeout zone for downtown restaurants
- Reduced rates and enforcement, and lost \$3,100,000 (over \$250k in-kind)



- LPA receives NO tax revenue, only user fees
- Street parking subsidizes garage parking
- UK and LFUCG land swap
 - Will decrease revenues by \$300,000 - \$400,000 annually
- State Sales Tax on Parking Revenue
 - Factored into the rate increase
- Security Costs
 - Professional security was added to allow a robust (safer) night life
- Inflation
 - Includes pay increases to retain and attract qualified employees
 - Construction project estimates have increased

Current Financial Drivers

Catalyst for recent changes



Conclusions

- Street parking subsidizes garage parking
- Garages are now structurally safe – to avoid:
 - (2006) Chase Bank Garage Fatality
 - (2021) BB&T/Truist Bank Garage Collapse
- Street parking is now as technologically advanced as possible
- 100% of the LPA income is poured back into parking facilities - garage and street
- The rate and hour change has been planned since 2019, but was postponed due to the outbreak of Covid19
- Warnings are being issued for six weeks to acclimate visitors to the new hours.
- Bottomline, since 2006 the Lexington Parking Authority has been one of the leading facilitators of downtown businesses, not a hindrance to local commerce



HOUSING STABILIZATION PROGRAM

PROPOSED CHANGES & NEW INITIATIVES

January 24, 2023

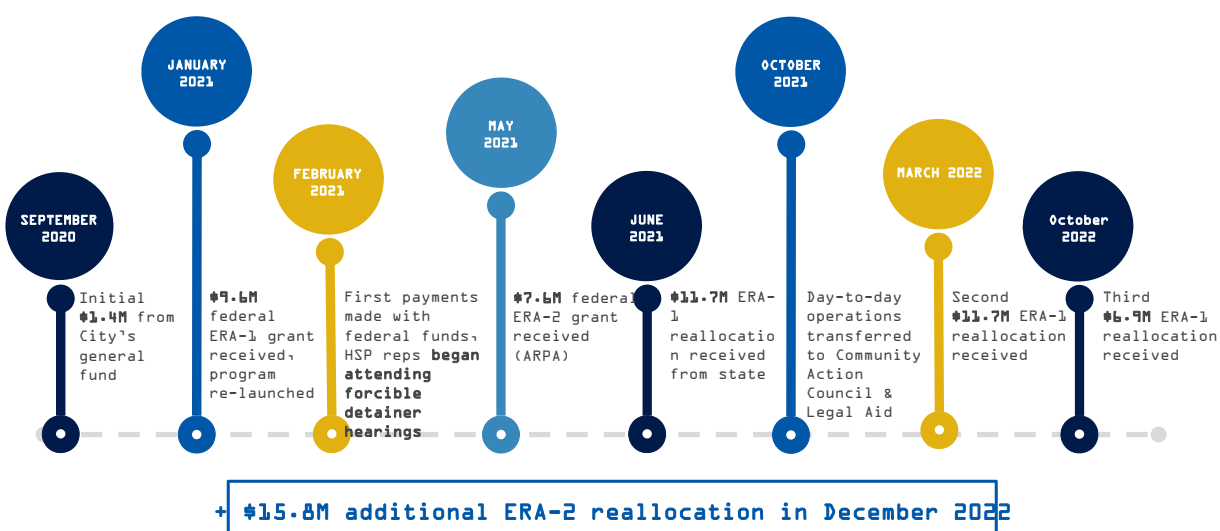


LEXINGTON



TEAM
KENTUCKY

PROGRAM HISTORY & FUNDING



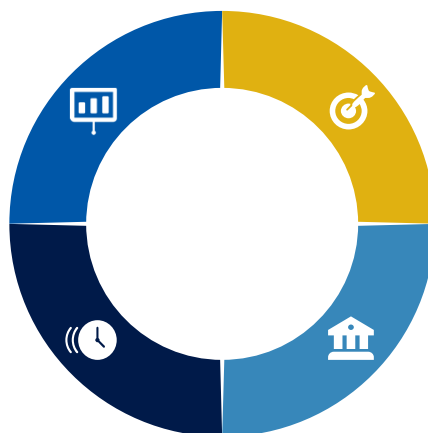
A PARTNERSHIP-FOCUSED MODEL

LFUCG

- Program design
- Application portal
- Compliance monitoring
- Technical assistance

Legal Aid of the Bluegrass

- In-court representatives
- Application assistance for clients with court cases
- Outreach through KEJC



Community Action Council

- Application review
- Payment processing
- Communication with tenants & landlords

Other Stakeholders:

- Fayette District Court
- Team Kentucky
- Kentucky Housing Corporation
- Louisville Metro

ASSISTANCE PAID & HOUSEHOLDS SERVED

As of 1/17/23



\$41.5 million disbursed



> \$6,500 average payment
6.9 MONTHS RENT/5.3 MONTHS UTILITIES



6000+ households served
1 OF EVERY 12 RENTER HOUSEHOLDS IN
FAYETTE COUNTY



> 1100 unique landlords pa

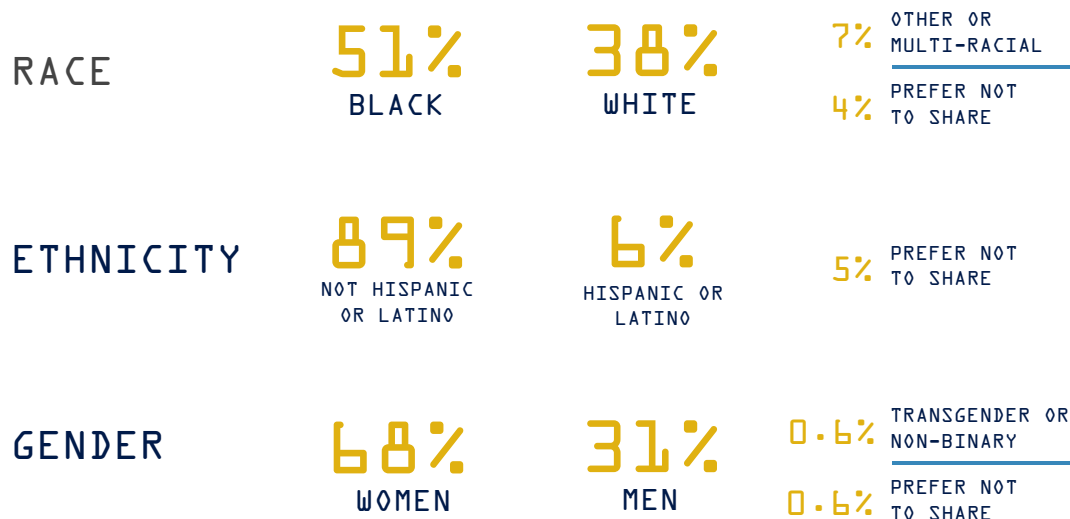


85% below 50% of AMI
65% BELOW 30% OF AMI



95.2% acceptance rate

TENANT HOUSEHOLD DEMOGRAPHICS



A NATIONALLY RECOGNIZED PROGRAM

Consistently High Spenders

Fewer than 5% of grantees have spent a significant proportion of their funding nearly every month since the start, but the state of Virginia and local grantees in Kentucky started off strong and have continued to exhibit significant progress (Figure 4). Virginia spent between 9% and 13% of their total allocation every month, spending a total of 72% by the end of September. Local grantees in Kentucky spent a large proportion of their allocation in the initial months of the program, with 100% spent by the end of September. Spending for local grantees in Kentucky has since dropped off as they have expended all of their ERA1 funding. Local grantees in Kentucky are now administering funds passed down from the state grantee, as well as ERA2 funds. **Administrators, policymakers, and advocates should learn from these examples to better understand how these programs were able to mobilize so quickly and maintain that momentum for subsequent months. Kentucky's programs benefitted from quick capacity building and strong partnerships with courts.**

TABLE 2. PERCENT OF ALLOCATION SPENT BY LOCAL GRANTEES BY MONTH, JANUARY - SEPTEMBER 2021¹

STATE	JANUARY - MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
MONTHLY DISBURSAL MEDIAN: 9%								
KENTUCKY	32%	23%	22%	10%	3%	5%	5%	100%
ALASKA	0%	7%	16%	18%	14%	22%	12%	90%
HAWAII	0%	4%	16%	23%	20%	13%	9%	86%
NEBRASKA	2%	5%	9%	17%	21%	18%	13%	85%
KANSAS	2%	6%	7%	14%	17%	21%	17%	83%

Emergency Rental Assistance Spending and Performance Trends, National Low Income Housing Coalition, November 2021.

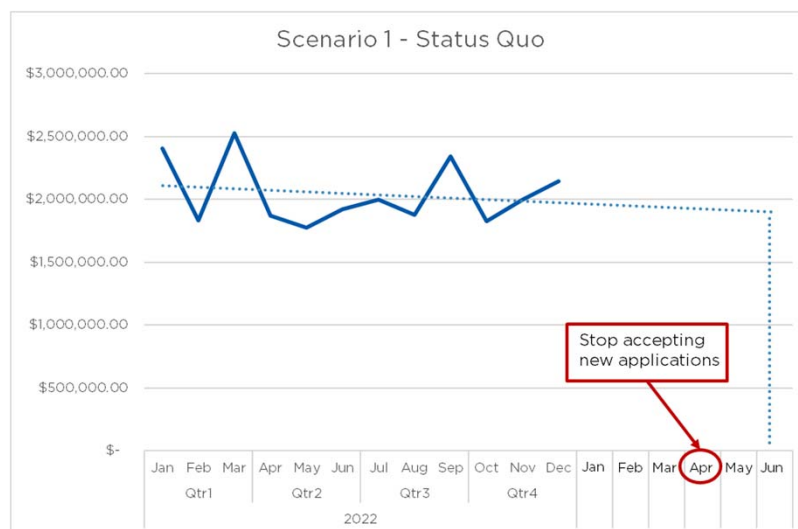


Treasury Department & HUD developed technical assistance/best practices for other communities based on the [partnership-focused model](#) implemented by programs in Lexington, Louisville, and KHC.

PAYMENTS DISBURSED BY MONTH - ACTUALS



PAYMENTS DISBURSED BY MONTH - PROJECTED



ELIGIBILITY CRITERIA	BENEFITS AVAILABLE
▪ Residential tenant in Fayette County ▪ Household income <80% AMI ▪ Financial impact related to the COVID pandemic ▪ Risk of homelessness or housing instability	• Up to 12 months past due rent and/or utilities • 3 months future rent and/or utilities • Relocation assistance (security deposit, prospective rent)

A NEW PHASE

The funds LFUCG received in December will allow us to move the program forward into a new phase. It's time to **prepare for meeting our community's housing challenges when the pandemic – and these federal funds – are in our past.**

Going forward, we will be able to **prioritize vulnerable populations**, such as households with children and the elderly, domestic violence victims, and residents of public housing, while focusing on those cases in eviction court at greatest risk of costing someone his or her home.

Some of this money will be directed to **new housing stabilization activities**, such as mediation in eviction court, and providing access to counsel for tenants.

We want to ensure we are **serving residents with the greatest risk of housing instability** by focusing on the parts of the Housing Stabilization Program that have been most successful, and proven to have the greatest impact.

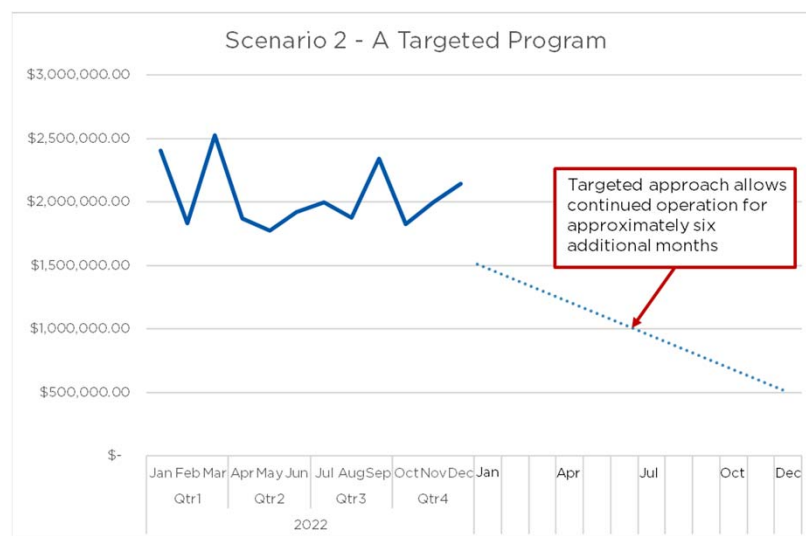
ELIGIBILITY CRITERIA

- Residential tenant in Fayette County
- Household income <80% AMI
- Financial impact ~~related to~~ **during** the COVID pandemic
- Risk of homelessness or housing instability **because of an active eviction case in District Court or** as evidenced by a referral from a partner agency

BENEFITS AVAILABLE

- Up to 12 months past due rent ~~and/or utilities~~
- 3 months future rent ~~and/or utilities~~ (max 150% AMR)
- Relocation assistance (security deposit, prospective rent)
- (Increased) access to counsel
- Housing navigation/intensive case management

PAYMENTS DISBURSED BY MONTH - PROJECTED





Questions?



LEXINGTON



TEAM
KENTUCKY