

# **Lexington-Fayette Urban County Government**

*200 E. Main St  
Lexington, KY 40507*



## **Docket**

**Tuesday, June 13, 2023**

**5:00 PM**

**1st Reading of the FY24 Budget**

**Council Chambers**

**Urban County Council**

**I. Roll Call****II. Ordinances – First Reading**

- 1. 0604-23** An Ordinance amending certain of the Budgets of the Lexington-Fayette Urban County Government to pre-fund various components of the Fiscal Year 2024 Budget, as approved at Work Session May 30, 2023 and appropriating and re-appropriating funds, Schedule No. 43. [Div. of Budgeting, Lueker]
  
- 2. 0605-23** An Ordinance appropriating the Revenues, Expenditures/Expenses and Interfund Transfers for the General Services District Fund, the Tenant Relocation Fund, the Full Urban Services Districts Fund, the Police Confiscated Federal Fund, the Police Confiscated State Fund, the Public Safety Fund, the Industrial Revenue Bond Fund, the Municipal Aid Program Fund, the County Road Aid Program Fund, the Mineral Severance Fund, the Miscellaneous Special Revenue Fund, the Lexington Economic Development Fund, the Affordable Housing and Homelessness Fund, the FY 2024 Bond Projects Funds, the United States Dept. of Treasury Fund (American Rescue Plan Act), the Sanitary Sewer Revenue and Operating Fund, the Sanitary Sewer Construction Fund, the Lexington-Fayette Urban County Government Public Facilities Corporation General Fund, the Lexington-Fayette Urban County Government Public Facilities Corporation Parks Projects Fund, the Water Quality Management Fund, the Water Quality Management Construction Fund, the Landfill Fund, the Right of Way Program Fund, the Extended School Program Fund, the Enhanced 911 Fund, the Central Ky. 911 Fund, the Lexington-Fayette Urban County Government Public Library Corporation Fund, the City Employees' Pension Fund, the Police and Fire Retirement Fund of the Lexington-Fayette Urban County Government, the Medical Insurance Fund, the Property and Casualty Claims Fund, and any other funds as provided in Exhibit "A", on a divisional level by four (4) control levels, for the fiscal year ending June 30, 2024, for the Lexington-Fayette Urban County Government and its agencies and instrumentalities; approving and adopting the Capital Improvement Program for Fiscal Years (FY) 2024 through (FY) 2029, as a portion of the Fiscal Year (FY) 2024 Annual Capital Improvements Budget; approving funding for the Lexington-Fayette Urban County Tourist and Convention

Commission from the transient room tax, said funding to equal 99 1/2% of the revenue from the tax; and suspending in full or in part the application and operation of Ordinance No. 253-2008 (Tenant Relocation Fund) related to funding for FY 2024. [Council Office, Maynard]

### **III. Resolutions – First Reading**

1.       **0644-23**       A Resolution adopting goals and objectives for the 2023 Comprehensive Plan-Imagine Lexington 2045. [Council Office, Maynard]

### **Adjournment**