

Lexington-Fayette Urban County Government

*200 E. Main St
Lexington, KY 40507*



Tuesday, January 21, 2025

3:00 PM

Packet

Council Chamber

Urban County Council Work Session

**Lexington-Fayette Urban County Council
Schedule of Meetings
January 20 – January 27, 2025**

Monday, January 20

Holiday – LFUCG Offices Closed

Tuesday, January 21

Budget, Finance and Economic Development Committee.....1:00 p.m.
Government Center – Council Chamber, 2nd Fl

Council Work Session.....3:00 p.m.
Government Center – Council Chamber, 2nd Fl.

Wednesday, January 22

Parks and Recreation Advisory Board.....4:00 p.m.
McConnell Springs – 416 Rebmman Lane and Virtual

Thursday, January 23

STREET Safety Task Force.....3:00 p.m.
Government Center – Conference Room, 5th Fl.

Council Budget Retreat.....4:30 p.m.
Government Center – Caucus Room, 2nd Fl.

Council Meeting.....6:00 p.m.
Government Center – Council Chamber, 2nd Fl.

Friday, January 24

No Meetings

Monday, January 27

No Meetings

Lexington-Fayette Urban County Council
Work Session Agenda
January 21, 2025

- I. Public Comment - Issues on Agenda**
- II. Requested Rezoning/ Docket Approval- Yes**
- III. Approval of Summary- Yes**
 - a.** Table of Motions: Council Work Session, January 14, 2025, p. 1 - 2
- IV. Budget Amendments- Yes, p. 3 - 4**
- V. Budget Adjustments - For Information Only- Yes, p. 5**
- VI. New Business- Yes, p. 6 - 17**
- VII. Communications From the Mayor – Appointments- Yes, p. N/A**
- VIII. Communications From the Mayor – Donations- No**
- IX. Communications From the Mayor – Procurements- Yes, p. 18**
- X. Continuing Business/ Presentations- Yes**
 - a.** Summary: Budget, Finance and Economic Development Committee, November 19, 2024, p. 19 - 20
 - b.** Presentation: KLC Legislative Update 2025, p. 21 - 31
 - c.** Presentation: ONE Lexington 2024 Year End Report, p. 32 - 60
- XI. Council Reports**
- XII. Public Comment - Issues Not on Agenda**
- XIII. Adjournment**

Administrative Synopsis - New Business Items

- a** **0035-25** Authorization to execute an agreement with AllTrack Performing Rights, LLC, a music catalog vendor, for the non-exclusive right to perform publicly, or cause to be performed publicly, musical compositions licensed by AllTrack at events wholly or primarily sponsored, promoted or conducted by or under the auspices of LFUCG, at a cost not to exceed \$3,179 per year. Funds are budgeted. (Ford) (0035-25), p. 6
- b** **0057-25** Authorization to accept the Collective Bargaining Agreement between LFUCG and the American Federation of State, County, and Municipal Employees, Local 2785, on behalf of Lieutenants and Captains in the Division of Community Corrections, for a term of four (4) years retroactive to July 1, 2024. Estimated additional cost of \$177,596 for FY 2025 with additional costs each year of the agreement. (L0057-25)(Barberie), p. 7 - 8
- c** **0063-25** Authorization to re-establish Magnet Forensics, LLC (GrayKey) as a sole source vendor and to approve the purchase of Magnet Forensics LLC Software, a digital investigative platform for recovering digital evidence. At a cost of \$57,109.50. Funds are budgeted. (0063-25)(Weathers/Armstrong), p. 9
- d** **0064-25** Authorization to use Kentucky Office of Highway Safety grant funds in the amount of \$16,500 for the Lexington Police Department to host a 40-hour training course entitled "Fundamentals of Traffic Crash Dynamics" with the Institute of Police Technology and Management. This course allows up to 30 officers to attend. Funds are budgeted. (L0064-25)(Weathers/Armstrong), p. 10
- e** **0065-25** Authorization to approve an FY25 (Class A Neighborhood) Stormwater Quality Projects Incentive Grant for Friends of Wolf Run, Inc. (FOWR), in the amount of \$46,435.00 for a project relating to stream buffer stewardship. Funds are budgeted. (L0065-25)(Martin/Albright), p. 11 - 12
- f** **0067-25** Authorization to approve Amendment One to Contract #146-2016 which designates LFUCG as the fiscal agent for Transportation Alternatives Program provided by the Kentucky Transportation Cabinet and identifies Lextran as a project and grant partner. The federal grant supports bike and pedestrian enhancements at Lextran's Central Transit Center on Vine Street and between Quality Street and Limestone. The amendment increases Lextran's grant allocation by \$95,430.23 and reduces LFUCG's allocation by \$95,430.23. LexTran will provide the additional required 20% local match of \$23,857.56. (L0067)(Reynolds/Lanter), p. 13 - 14

- g** **0069-25** Authorization to create one (1) classified position of Human Resources Manager (Grade 527E) in the Division of Human Resources, effective upon passage of Council. This position will be located at the Division of Waste Management. The 12-month future cost is \$115,032.93. (L0069-24) (George/Hamilton), p. 15 - 16
- h** **0072-25** Authorization to amend Resolution No. 364-2024 - DNA Labs International (DLI) to correct the fiscal year on this resolution. The fiscal year should be changed from FY24 to FY25. Resolution No. 364-2024 allowed for the approval of the DLI Master Services Agreement with a cost of \$150,000, and established DLI as a Sole Source Vendor. (L0072-25)(Weathers/Armstrong) p. 17

**URBAN COUNTY COUNCIL
WORK SESSION
TABLE OF MOTIONS
January 14, 2025**

Mayor Gorton called the meeting to order at 3:01 p.m. Council Members Wu, J. Brown, Ellinger II, Morton, Lynch, LeGris, Curtis, Sheehan, Gray, Hale, Beasley, Baxter, Sevigny, Reynolds, and Boone were present.

- I. Public Comment – Issues on Agenda
- II. Requested Rezonings/Docket Approval

Motion by Ellinger II to approve the January 16, 2025, Council Meeting Docket, as amended. Seconded by Reynolds. Motion passed without dissent.

Motion by Baxter to remove Item No. 1, an ordinance amending the zoning ordinance to define and regulate electronic digital billboards in the B-3, B-4, I-1, I-2, and CN zones, from the January 16, 2025, Council Meeting Docket, and refer it to the General Government & Planning Committee. Seconded by Ellinger II. Motion passed without dissent.

Motion by Morton to place Item No. 2, zone map amendment PLN-MAR-24-00018 Transy Property Owners, LLC, at 475 & 495 Haggard Land and 450 Radcliffe Road, on the January 16, 2025, Council Meeting Docket, with a public hearing on February 25, 2025, at 6 p.m (as amended to start at 5:30 p.m.). Seconded by Gray. Motion passed 9 – 5; 1 recusal (Yes: Beasley, Boone, Curtis, Ellinger II, Gray, Hale, Morton, Sevigny, Reynolds. No: Brown, Baxter, LeGris, Sheehan, Wu. Recused: Lynch.).

Motion by Ellinger II to amend the previous motion to start the public hearing at 5:30 p.m. on February 25, 2025. Seconded by Morton. Motion passed without dissent.

- III. Approval of Summary

Motion by Baxter to approve the December 3, 2024 Work Session Summary. Seconded by Sheehan. Motion passed without dissent.

- IV. Budget Amendments

Motion by Brown to add a budget amendment to the list on pages 5 - 7 of the Work Session packet for Streets & Roads for salt in the amount of \$500,000 to allow for additional salt deliveries for the remainder of the fiscal year. Funds are being reallocated from utilities within the general fund to cover the expense. Seconded by Reynolds. Motion passed without dissent.

Motion by Ellinger II to approve Budget Amendments, as amended. Seconded by Baxter. Motion passed without dissent.

- V. Budget Adjustments – For Information Only
- VI. New Business

Motion by Baxter to approve New Business. Seconded by Reynolds. Motion passed without dissent.

VII. Communications from the Mayor- Appointments

Motion by Baxter to approve Communications from the Mayor - Appointments. Seconded by Sheehan. Motion passed without dissent.

VIII. Communications from the Mayor- Donations

Motion by Wu to approve Communications from the Mayor- Donations. Seconded by Baxter. Motion passed without dissent.

IX. Communications from the Mayor- Procurements

Motion by Baxter to approve Communications from the Mayor - Procurements. Seconded by Wu. Motion passed without dissent.

X. Continuing Business/Presentations

Motion by Sevigny to approve Council Capital Projects. Seconded by LeGris. Motion passed without dissent.

Council Member Sheehan provided a summary of the October 15, 2024, General Government and Planning Committee Meeting.

XI. Council Reports

Sheehan, GGP Chair, placed Lexington's Preservation and Growth Management Program in the General Government and Planning Committee (Sponsor: Wu).

XII. Public Comment – Issues Not on Agenda

XIII. Adjournment

Work Session adjourned by Wu at 5:22 p.m.

BUDGET AMENDMENT REQUEST LIST

JOURNAL	152589-90	DIVISION	Office Of The Mayor	Fund Name	General Fund
				Fund Impact	2,550.00
					2,550.00CR
					.00

To provide funds for rental assistance by recognizing a refund from a vendor, all within One Lexington.

JOURNAL	B152587	DIVISION	Chief Development Officer	Fund Name	General Capital Fund
				Fund Impact	341,201.00
					341,201.00CR
					.00

To provide funds for Legacy Business park in the correct account code to match current professional service expenses.

JOURNAL	152594-95	DIVISION	Grants and Special Programs	Fund Name	US Dept of HUD
				Fund Impact	71,736.00
					71,736.00CR
					.00

To budget additional intangible in-kind match revenue for Arbor Youth Services and reallocate funds to assistance to match current expenses for Emergency Solutions FY 2024 grant.

JOURNAL	152650-51	DIVISION	Grants and Special Programs	Fund Name	US Dept of Transportation
				Fund Impact	119,287.79
					119,287.79CR
					.00

To reallocate funds to Lextran for the Town Branch Commons/Lexington Transportation Alternatives Program (TAP) grant.

JOURNAL	152592-93	DIVISION	Grants and Special Programs	Fund Name	US Dept of HHS
				Fund Impact	50,000.00
					50,000.00CR
					.00

To budget additional funds awarded for Fiscal Year 2025 for Kentucky Overdose Response Effort (KORE) Quick Response Team.

JOURNAL	152581-82	DIVISION	Grants and Special Programs	Fund Name	Grants - State
				Fund Impact	2,000,000.00
					2,000,000.00CR
					.00

To establish grant budget for Legacy Business Park from the Kentucky Product Development Initiative (KPD) grant.

BUDGET AMENDMENT REQUEST SUMMARY

1101	General Services District Fund	0.00
1105	General Fund Capital Projects	0.00
3120	US Department of Housing & Urban Development	0.00
3160	US Department of Transportation	0.00
3190	US Department of Health & Human Services	0.00
3400	Grants - State	0.00

INFORMATION ONLY

BUDGET ADJUSTMENT LIST
APPROVED JANUARY 6, 2025 THROUGH JANUARY 10, 2025

JOURNAL	152477	DIVISION	Council Office	Fund Name	General Fund
				Fund Impact	60,000.00
					60,000.00CR
					.00

To provide funds for second six month budgets for newly elected Council Districts.

BUDGET ADJUSTMENT SUMMARY

1101	General Services District Fund	0.00
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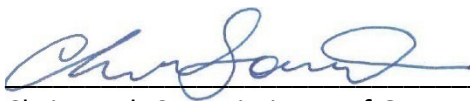
MAYOR LINDA GORTON



LEXINGTON

CHRIS FORD
COMMISSIONER
GENERAL SERVICES

TO: Mayor Linda Gorton
Honorable Members, Urban County Council

FROM: 
Chris Ford, Commissioner of General Services

DATE: December 31, 2024

SUBJECT: Music License Agreement with AllTrack Performing Rights, LLC

Request:

Request Council Authorization for the Mayor to enter into a music license agreement between LFUCG and AllTrack Performing Rights, LLC.

Purpose:

This license agreement provides to LFUCG a non-exclusive right to play, in whole or in part, musical compositions granted by the license, as part of public performance events sponsored, promoted or conducted by LFUCG programs and / or agencies. Agreement will automatically renew annually unless either party provides a written letter of termination prior to 30 days of the agreement term. This is a new music catalog vendor that is used primarily by Division of Parks & Recreation and GTV3 will use for various songs and/or musical artists.

Budgetary Implication:

Cost for the current fiscal year: \$3,179.00

Are the funds budgeted?

Yes, 1101-707101-0001-71216

File Number: 0035-25

Director/Commissioner: Chris Ford



MAYOR LINDA GORTON



LEXINGTON

DAVE BARBERIE
ACTING COMMISSIONER
DEPARTMENT OF LAW

TO: Linda Gorton, Mayor
Members, Urban County Council

FROM: David Barberie
Department of Law

DATE: January 10, 2025

RE: Collective Bargaining Agreement – Corrections Lieutenants and Captains

Request:

The Department of Law, on behalf of the Division of Community Corrections and the Division of Human Resources, requests a Resolution accepting the Collective Bargaining Agreement between LFUCG and the American Federation of State, County, and Municipal Employees, Local 2785, on behalf of Lieutenants and Captains in the Division of Community Corrections. A draft red-lined copy of the agreement which was ratified by the Union is attached. A final version of this document will be provided for the formal signing.

Why are you requesting?

This action is requested because the Council previously adopted Resolution No. 329-2011 (attached), which requires negotiated collective bargaining agreements to be placed before the Council for acceptance. Pursuant to the resolution, the summary statement regarding the impact of the agreement is also attached.

What is the cost in this budget year and future budget years?

This agreement, which is 4 years in length (retroactive to July 1, 2024), is anticipated to cost an estimated additional amount of \$177,596 for FY25 with additional costs each year of the agreement.

Are the funds budgeted?

Yes.

File Number: 0057-25

Director/Commissioner: Dave Barberie, Commissioner of Law (acting)
4931-0638-4142, v. 1



LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
Changes to AFSCME Local 2785 - Corrections Lieutenants and Captains

The following memorandum addresses the revisions made to the collective bargaining agreement between the LFUCG and the AFSCME Local 2785, representing the Corrections Lieutenants and Captains. This agreement will expire on June 30, 2028. The revisions to the agreement will be listed in order in which they appear with the exception of wages, which is listed first.

Appendix B: Wages

- a. Wage increases will be as follows:
 - i. July 1, 2025 – wage adjustment
 - ii. July 1, 2026 – 2%
 - iii. July 1, 2027 – 2%
 - iv. July 1, 2028 – 2%
- b. All members employed at the time of ratification by LFUCG will receive a one-time, lump-sum payment of \$3,000 in lieu of retroactivity.

Additional Contract Changes

- II. Article 13 – Health and Safety/Uniforms**
 - a. The annual uniform allowance increased from \$600 to \$1200.
 - b. A typo was corrected.
- III. Article 14 - Disciplinary Procedures**
 - a. Section 7. Language was added to clarify that any member charged with or indicted for a crime who has not been disciplined may be placed on leave without pay until the resolution of court proceedings.
- IV. Article 21 - Paid and Unpaid Leaves**
 - a. I. Vacation and Holiday Leave, Section 1.D. Language was added to allow Lieutenants to carry over 400 hours of vacation/holiday leave (an increase from 325).
- V. Article 26 – Tuition Benefit**
 - a. The tuition reimbursement amount increased from \$1,500 to \$2,000 per fiscal year.
- VI. Article 31 – Alcohol and Drug-Free Workplace**
 - a. Language was revised to reflect possible future revisions to LFUCG’s policy.
 - b. Language from LFUCG’s policy reserving LFUCG’s right to pursue all remedies was added.
- VII. Article 36 – Term**
 - a. Section 1. The effective date was updated to reflect a new term of July 1, 2024 to June 30, 2028.
 - b. Section 4. Language was added to provide an automatic 2% wage increase if a new agreement is not reached by the expiration of the current contract.

MAYOR LINDA GORTON



LEXINGTON

LAWRENCE WEATHERS
CHIEF
LEXINGTON POLICE DEPT.

TO: Mayor Linda Gorton
Urban County Council

Lawrence B. Weathers

FROM: Chief Lawrence B. Weathers
Lexington Police Department

CC: Commissioner Kenneth Armstrong
Department of Public Safety

DATE: January 13, 2025

SUBJECT: Magnet Forensics, LLC (GrayKey) – Quotation & Sole Source Certification

Request

Authorization to re-establish Magnet Forensics, LLC as a sole source vendor and approval of purchase of Magnet Forensics, LLC (GrayKey) software.

Why are you requesting?

Magnet Forensics, LLC is a digital investigative platform that is the industry standard for recovering digital evidence from smartphones, computers, external storage devices and the Cloud among law enforcement agencies. The LPD has used these devices for many years and the results are accepted by the local court system. No other product has been found to provide better results for a lower cost.

The Police Department is requesting approval from the Urban County Council and Mayor Gorton in regards to re-establishing Magnet Forensics as a sole source vendor, and authorize purchase of Magnet Forensics Software.

What is the cost in this budget year and future budget years? \$57,109.50

Are the funds budgeted? Yes, 1101-505506-5561-76102

File Number: 0063-25

Director/Commissioner: Lawrence B. Weathers, Chief
Lexington Police Department

LBW/rmh





TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: JANUARY 10, 2025

SUBJECT: Institute of Police Technology and Management (IPTM)

Request: Lexington Police requests council authorization to use grant funds in the amount of \$16,500.00 to host a 40-hour training course entitled "Fundamentals of Traffic Crash Dynamics" with IPTM. This course allows up to 30 officers to attend.

Purpose of Request: IPTM will travel to the hosting department for training, which is to commence on February 17, 2025 and conclude on February 21, 2025. This is a significant cost decrease from paying each individual student to travel for the course.

If approved, Lexington Police Department would plan and host the training for their officers and several other officers within the state of Kentucky.

What is the cost in this budget year and future budget years? A total of \$16,500.00 of grant funding has been budgeted for the training course. No future cost anticipated in future budget years.

Are the funds budgeted? The funds are budgeted from The Kentucky Office of Highway Safety Grant. 3160-505505-5543-74102-TRAFFSAFTY_2025

File Number: 0064-25

Director/Commissioner: Weathers/Armstrong



MAYOR LINDA GORTON



LEXINGTON

CHARLES H. MARTIN, P.E.
DIRECTOR
WATER QUALITY

TO: Mayor Linda Gorton
Urban County Council

FROM: 
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: January 8, 2025

SUBJECT: Recommendation for an FY25 (Class A Neighborhood) Stormwater Quality Projects
Incentive Grant for Friends of Wolf Run, Inc. (FOWR)

Request

The purpose of this memorandum is to request approval of an FY25 (Class A Neighborhood) Stormwater Quality Projects Incentive Grant for Friends of Wolf Run, Inc. (FOWR), in the amount of \$46,435.00.

Purpose of Request

The purpose of the project is to support the FY25 stream buffer stewardship program activities within the Wolf Run watershed. The objectives are to create and maintain stream buffer demonstration projects and engage neighborhood leadership in maintaining stream buffers on public and private property. Activities include recruiting, training, supplying, and supporting volunteer stewardship groups to assist LFUCG and streamside property owners in maintaining vegetative riparian buffers along Wolf Run and its tributaries. Furthermore, private property owners are invited to see firsthand measures to improve their stream banks with available, viable, and aesthetically pleasing native trees, shrubs, and perennial plants; and educate the public about the value of streamside buffers.

Project Cost in FY25 and in Future Budget Years

The grant has been approved for FY 2025 funding by the Water Quality Fees Board in the amount of \$46,435.00.

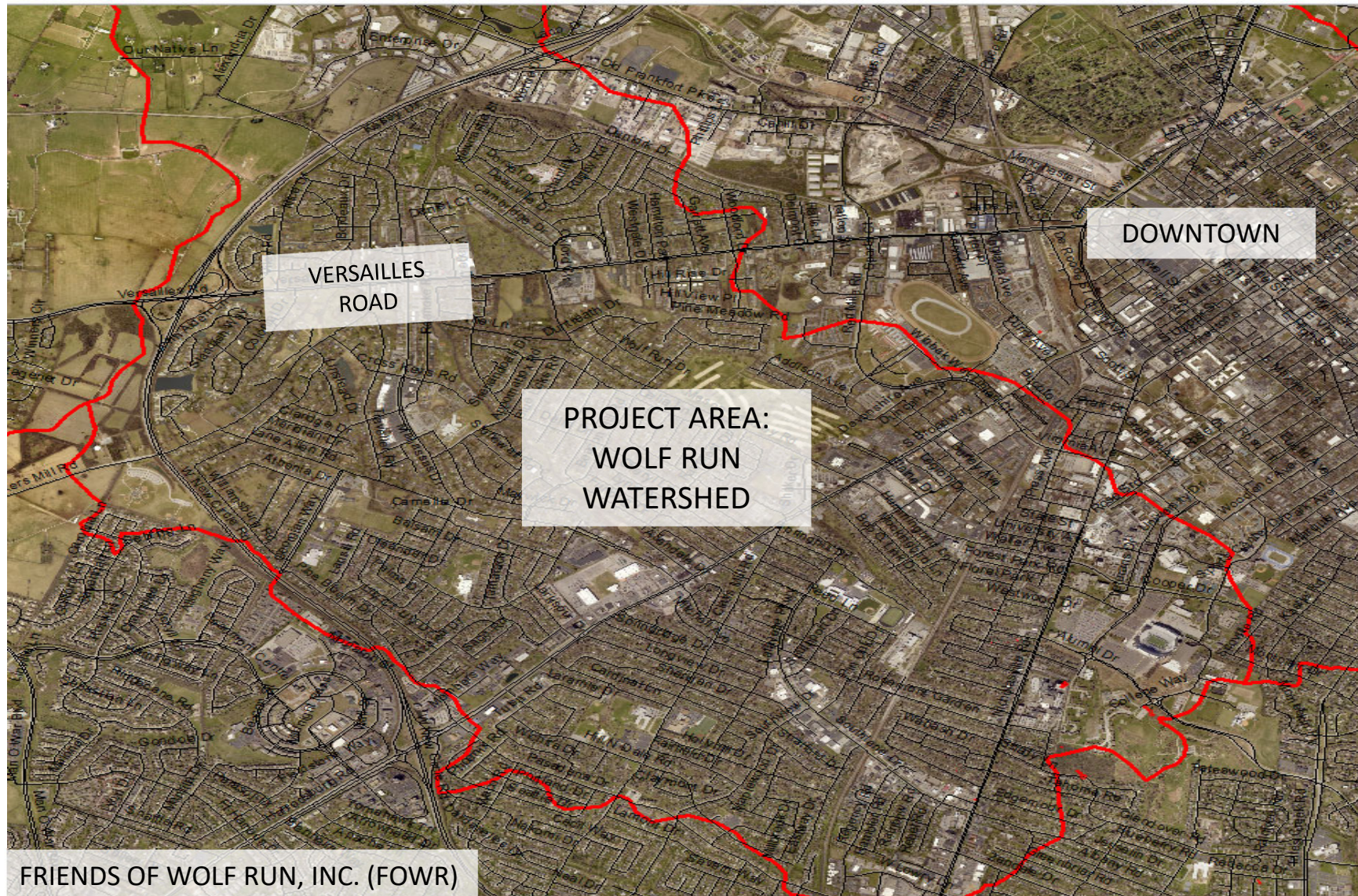
Are Funds Budgeted

Funds are budgeted in: 4052 – 303204 – 3373 – 78112 – WQINCENTIVE_25 – WQ_GRANT

Martin/Albright



Stormwater Quality Projects Incentive Grant Program



MAYOR LINDA GORTON



LEXINGTON

THERESA REYNOLDS

DIRECTOR

GRANTS & SPECIAL PROGRAMS

**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: January 13, 2025

SUBJECT: Lextran – Transit Center Exterior Renovation Transportation Alternative Program (TAP) Grant Amendment to Contract #146-2016

Request: Council authorization to amend Contract #146-2016 which designates the Lexington Fayette Urban County Government as the fiscal agent for Transportation Alternatives Program (TAP) funds that are provided by the Kentucky Transportation Cabinet (KYTC) and identifies Lextran as a project and grant partner. The federal grant supports the construction of bike and pedestrian facilities, pedestrian crossings, and other enhancements at Lextran's Central Transit Center on Vine Street, between Quality Street and Limestone. This request seeks to amend the agreement by increasing Lextran's grant allocation by \$95,430.23 and reducing LFUCG's allocation by the same amount. LexTran will provide the additional required 20% local match of \$23,857.56

Purpose of Request: Request Council authorization to amend this agreement to reflect revisions to the budget outlined in supplemental agreement No. 2 with the Kentucky Transportation Cabinet (KYTC) for the Transportation Alternatives Program (TAP) grant (Resolution 120-2020, Contract #073-2020). This request seeks to amend the agreement by increasing Lextran's grant allocation by \$95,430.23 and reducing LFUCG's allocation by the same amount. LexTran will provide the additional required 20% local match of \$23,857.56. In addition, there are changes to Appendix B, reflecting budget changes in the scope of work and project responsibility split, and updates to Appendix C, including the latest version of FHWA for 1273.

What is the cost in this budget year and future budget years? The federal award amount in the amount of \$95,430.23. The Local Match of \$23,857.56 will be paid by Lextran.

Are the funds budgeted? Yes, a budget amendment is being processed to move from the current department ID to Lextrans.



File Number: 0067-25

Director/Commissioner: Reynolds/Lanter



MAYOR LINDA GORTON

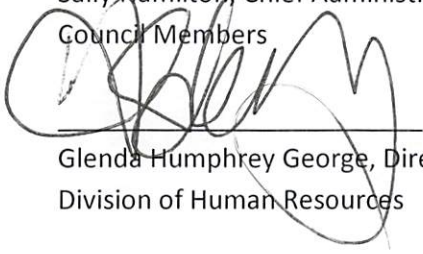


LEXINGTON

GLEND A HUMPHREY GEORGE
DIRECTOR
HUMAN RESOURCES

MEMORANDUM

TO: Linda Gorton, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
Glenda Humphrey George, Director
Division of Human Resources

DATE: January 6, 2025

SUBJECT: Create position – Division of Human Resources

Request:

The attached action is requesting authorization to create one (1) classified position of Human Resources Manager (Grade 527E) in the Division of Human Resources, effective upon passage of Council.

Why are you requesting:

The Division of Human Resources is requesting to create an HR Manager position that will be located at the Division of Waste Management. This position will handle recruitment, hiring, new employee orientation, employee relations matters, discipline and CBA issues.

What is the cost in this budget year and future budget year?

This has a 12-month future impact cost of \$115,032.93.

Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Human Resources Manager	\$0	\$85,693.92	\$85,693.92
Total Annual Impact/ Salary and Benefits \$115,032.93			



File Number: 0069.25

Director/Commissioner: Glenda Humphrey George/Sally Hamilton

If you have questions or need additional information, please contact Alana Morton at (859) 258-3037.





Lexington-Fayette Urban County Government
DEPARTMENT OF PUBLIC SAFETY

Linda Gorton
Mayor

Kenneth Armstrong
Commissioner

TO: Mayor Linda Gorton
Urban County Council

Lawrence B. Weathers

FROM: Chief Lawrence B. Weathers
Lexington Police Department

CC: Commissioner Kenneth Armstrong
Department of Public Safety

DATE: January 16, 2025

SUBJECT: Request Amendment to Resolution No. 364-2024 - DNA Labs International (DLI)

Request

Authorization to amend Resolution No. 364-2024 – DNA Labs International (DLI).

Why are you requesting?

This amendment is requested to correct the fiscal year on this resolution. The fiscal year should be changed from FY24 to FY25.

Resolution No. 364-2024 allowed for the approval of the DLI Master Services Agreement with a cost of \$150,000, and established DLI as a Sole Source Vendor.

This request requires Council and Mayor Gorton's approval.

What is the cost in this budget year and future budget years? N/A

Are the funds budgeted? N/A

File Number: 0072-25

**Director/Commissioner: Lawrence B. Weathers, Chief
Lexington Police Department**

LBW/rmh



Urban County Council Council Meeting January 23, 2025

The following procurement recommendations will be placed on the Mayor's Report for approval at the January 23, 2025 Council Meeting;

- (1) Accepting and approving the following bids and establishing price contracts for the following Departments or Divisions as to the specifications and amount set forth in the terms of the respective bids:
 - (a) Division of Water Quality – Pump & Haul Services – 149-2024 – Martin's Sanitation Service, Inc.
 - (b) Division of Parks & Recreation – Temporary Labor for Parks & Recreation– 165-2024 – Employment Solutions, Inc.





Budget, Finance & Economic Development Committee

November 19, 2024

Summary and Motions

Chair James Brown called the meeting to order at 1:03 p.m. Vice Mayor Dan Wu and Council Members Chuck Ellinger, Hannah LeGris, Liz Sheehan, Preston Worley, Fred Brown, Whitney Baxter, Jennifer Reynolds, and Kathy Plomin were in attendance. Council Members Tayna Fogle, Shayla Lynch, Brenda Monarrez, Denise Gray, and Dave Sevigny were also present as non-voting members.

I. Approval of September 24, 2024 Committee Summary

A motion by Baxter to approve the September 24, 2024 Committee Summary, seconded by Plomin, the motion passed without dissent.

II. Monthly Financial Update – October 2024

Commissioner Hensley presented the financials for October 2024. Revenue collections are slightly exceeding budget through October with a positive variance of 3.7%. The \$5.5M operating variance includes \$1M variance within vehicle repairs and maintenance, and \$500K in Police equipment.

Director Lueker shared personnel is within 0.7% of budget and they are watching payouts closely for retirements and sick checks. Operating variance is going down even after adding \$8.5M to the budget for capital projects. Insurance expense is right at budget. Debt service variance is due to the timing of issuing bonds.

No action was taken on this item.

III. Commerce Lexington Regional Competitiveness Plan – Talent Update

Betsy Dexter, Executive Director of the Commerce Lexington Business Education and Network, presented on the Commerce Lexington Regional Competitiveness Plan talent update. Part of the overall regional competitiveness plan is to develop a new regional talent attraction/retention marketing website and digital marketing campaign to increase awareness of the region as a place to live and work. Regional brand identity initiatives include Visit Lex, Look at Lex, and Locate in Lex.

The digital marketing phase 1 is to elevate awareness of Greater Lex as a great place to live and work among external audiences like Greater Lex university alumni and prospective/prior tourists. Social media marketing is made of organic content, campaign alignment, and promotes individual counties/cities on Facebook, Instagram, and LinkedIn. Within the first 30 days of the

website being launched, there were over 830,000 site visits. Ways to engage in this initiative are to follow Greater Lex on social media, explore the LookAtLex.com website, spread the word, and use the resource hub.

No action was taken on this item.

IV. Council Budget Review Process

Kelley Farley, Council Budget Analyst, presented on the budget review process. The budget review was conducted to identify opportunities for improvement by collecting feedback. Farley met one on one with Council Members and staff and discussed budget retreats, Mayor's budget hearings, Mayor's proposed budget, Council links process, materials, and overall communication.

Suggestions to improve the FY26 budget process are to: provide budget overview training and budget process workshop for Council Members, define the purpose and goals of the retreats, encourage Council Member and staff attendance at the mayor's budget hearings, and schedule link chair check-in meetings throughout the process. Next steps will consist of exploration of a new links structure and plan development for the FY26 budget process.

No action was taken on this item.

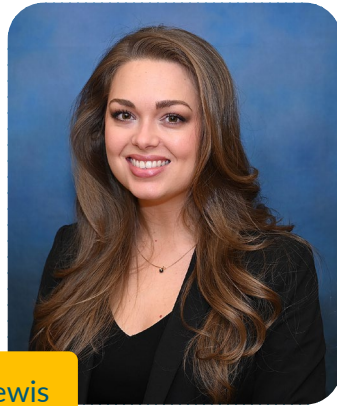
V. Items Referred to Committee

A motion by Wu to remove item #2, revenue sources, seconded by Plomin, the motion passed without dissent.

VI. Adjournment

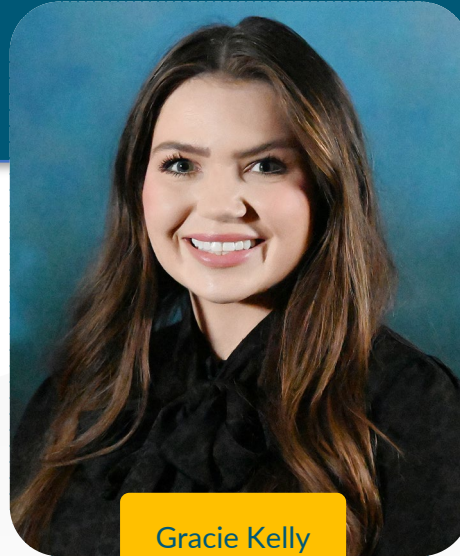
A motion by J. Brown to adjourn at 2:04pm, seconded by Wu, the motion passed without dissent.

KLC LEGISLATIVE UPDATE 2025

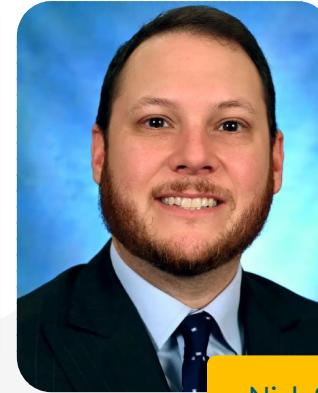


Lauren Lewis

KLC
GOVERNMENT
AFFAIRS TEAM



Gracie Kelly



Nick Storm



Deanna Brandstetter



Scott Tremoulis

TOP PRIORITY: Road Funding Allocations



Kentucky will experience a drop of 3.6 cents per gallon in its gas tax in the first 9 months of fiscal year 2025.

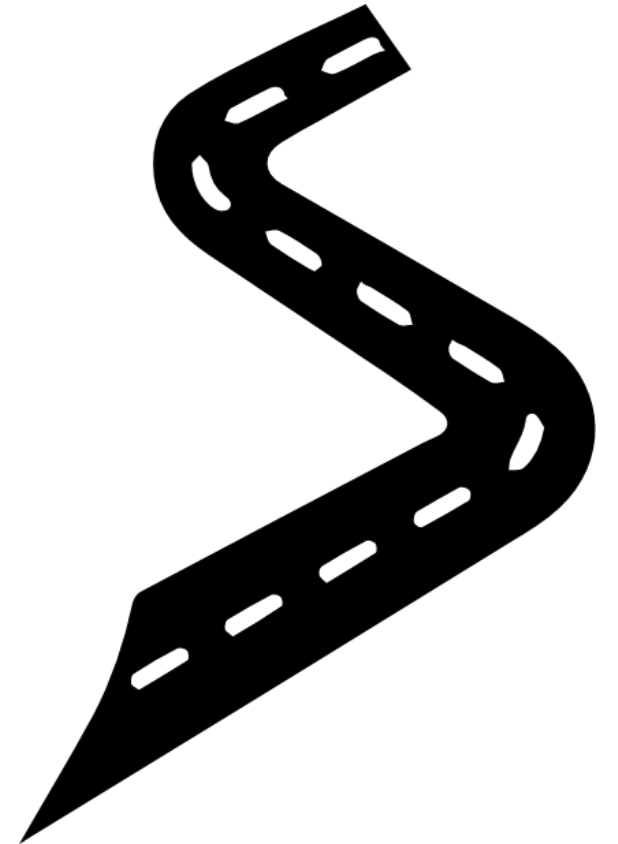


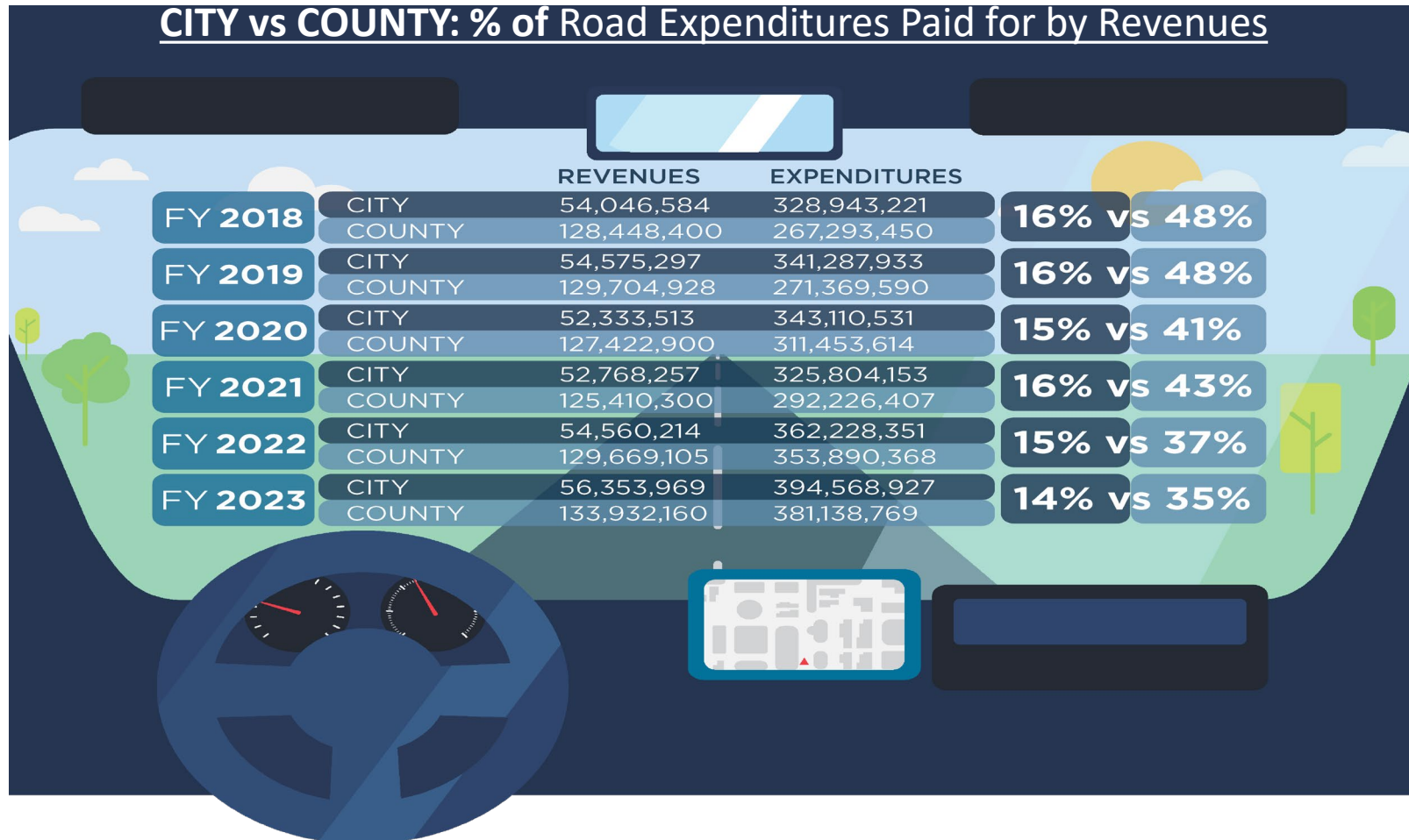
As state and federal funding continues to dwindle, municipalities are forced to do more with less.



Motor fuels taxes are the only portion of the road fund shared with local governments.

- In fiscal budget year 2023, cities expensed approximately \$395 million to maintain and construct over 10,000 miles of roads.
- In comparison, counties expensed \$381.1 million that fiscal year.
- On average over the last five fiscal years (FY 2019-2023), cities spent \$349.2 million on streets and roads while counties expensed \$322 million over that same period.
- This discrepancy exists despite a greater percentage of Kentucky's population living in city areas (58.7%) versus 41.3% in counties.





Restaurant Revenue

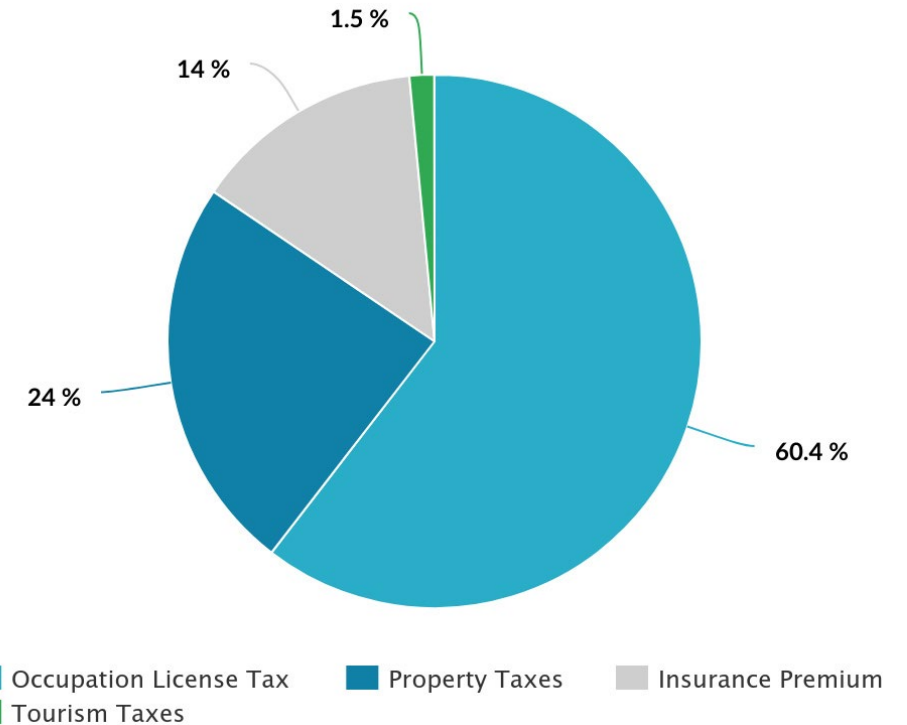
- KLC supports legislation that would sever the statute that limits the ability of cities that are of a specific size to collect consumption-based restaurant revenue rather than imposing a net profits or gross receipts tax on restaurant businesses.
- This approach ensures that every city can benefit from the economic advantages of restaurant revenue to support increased tourism in our communities.



Revenue Diversification



KLC is seeking an amendment to Section 181 of the Kentucky Constitution to permit local governments to impose any tax (that is not in violation of the Kentucky Constitution) without the addition of any mandate that would force cities to lose any local flexibility.



County Employees Retirement System (CERS) Administration ²⁸

- Continue to monitor the independence and administration of CERS and Kentucky Public Pensions Authority (KPPA) administration expenses paid by CERS.
- Ensure the local pension system continues to operate efficiently and in the best interest of employers and members.



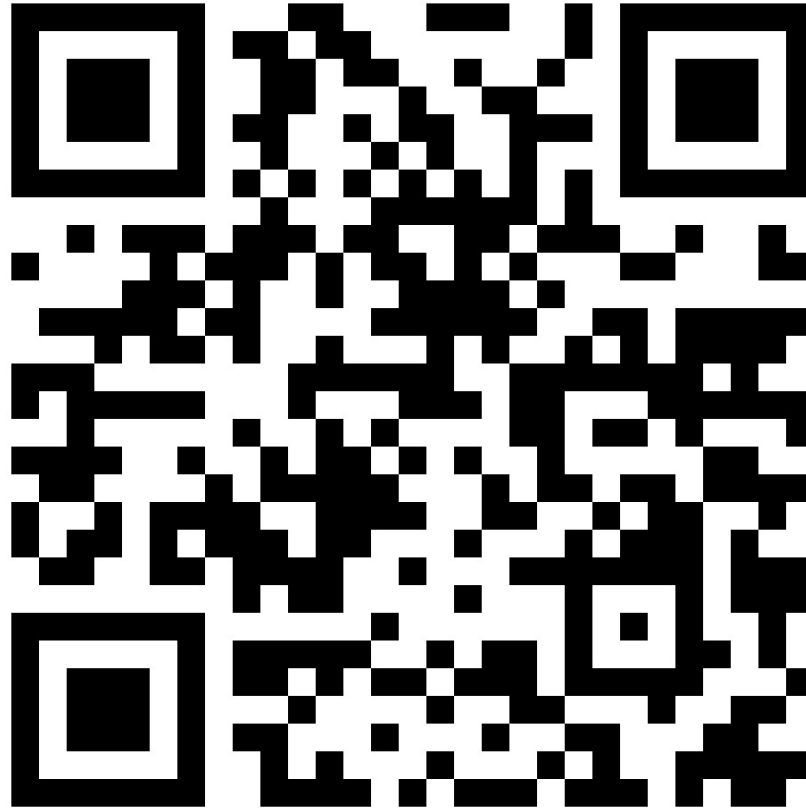
Opposing Centralized Collection



KLC OPPOSES
STATE CENTRALIZED
COLLECTION OF LOCAL
OCCUPATIONAL TAXES

Centralized Collection: Complicated. Costly. Inefficient.

Download the Full Agenda



CONTACT US

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ONE Lexington 2024 End-Of-Year Report



LEXINGTON



One Lexington Strategy

ONE Lexington is a city initiative that leverages government resources and community partnerships to address gun violence impacting youth and young adults (ages 10-29).

One Lexington looks to work upstream and treat the sickness of gun violence, not just the symptoms. In the medical field, symptoms are subjective and describe how you feel, including sensations like pain and nausea. Signs are objective things that can be seen, like a red spot on your skin or a reading on a thermometer that shows you have a fever. Sickness is a diagnosed disorder, illness, or disease that may lead to a patient's symptoms or signs.

Treating a symptom is not the same as treating a disease.



One Lexington Mission

- To coordinate, leverage and mobilize city government and community resources to reduce gun violence with youth and young adults ages 10-29 in the city of Lexington.
- Making Lexington a safer city by reducing gun violence among youth and young adults. Using community-based intervention strategies to combat gun violence, while simultaneously addressing systemic disparities that lead to the root causes of gun violence.



What is the PIER Model?

- P – Prevention
- I – Intervention
- E – Enforcement
- R – Re-entry





Lexington Gun Violence Stats

Total Shootings Statistics

Lexington Homicide by Gun & Shooting Statistics

2024 (to date) - **19 homicides by gun** (21 total homicides)

2023 (at this point last year) – **22 homicides by gun** (24 total homicides)

2022 (at this point in the year) - **37 homicides by gun** (44 total homicides)

2021 (at this point in the year) - **36 homicides by gun** (37 total homicides)

-3 (less gun-related homicides from the previous year)

Lexington Shooting Statistics (Reported Residents Shot)

2024 (to date) - **66 shootings**

2023 (at this point last year) – **84 shootings**

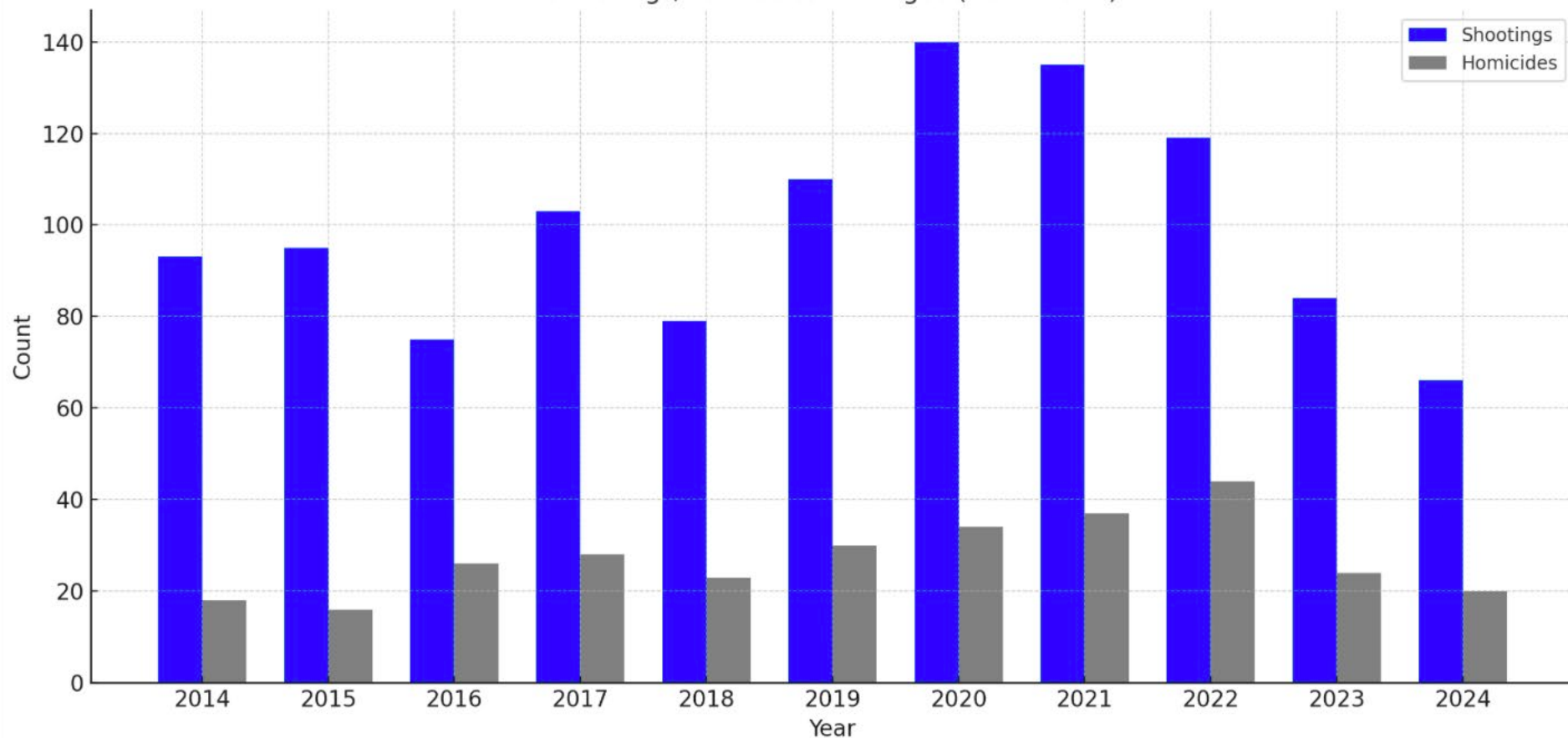
2022 (at this point in the year) - **119 shootings**

2021 (at this point in the year) - **135 shootings**

-18 (fewer shootings than the previous year)



Shootings/Homicides - All Ages (2014-2024)





Lexington Gun Violence Stats

Youth & Young Adult Shootings Statistics (through December 31st, 2024)

Lexington Homicide by Gun & Shooting Statistics

(Victims ages 10-29)

2024 (to date) - **10 homicides**

2023 (at this point last year) - **11 homicides**

2022 (at this point in the year) - **13 homicides**

2021 (at this point in the year) - **24 homicides**

-1 (fewer gun-related homicides than the previous year)

Lexington Shootings Statistics (Reported Residents Shot)

(Victims ages 10-29)

2024 (to date) - **37 shootings**

2023 (at this point last year) - **62 shootings**

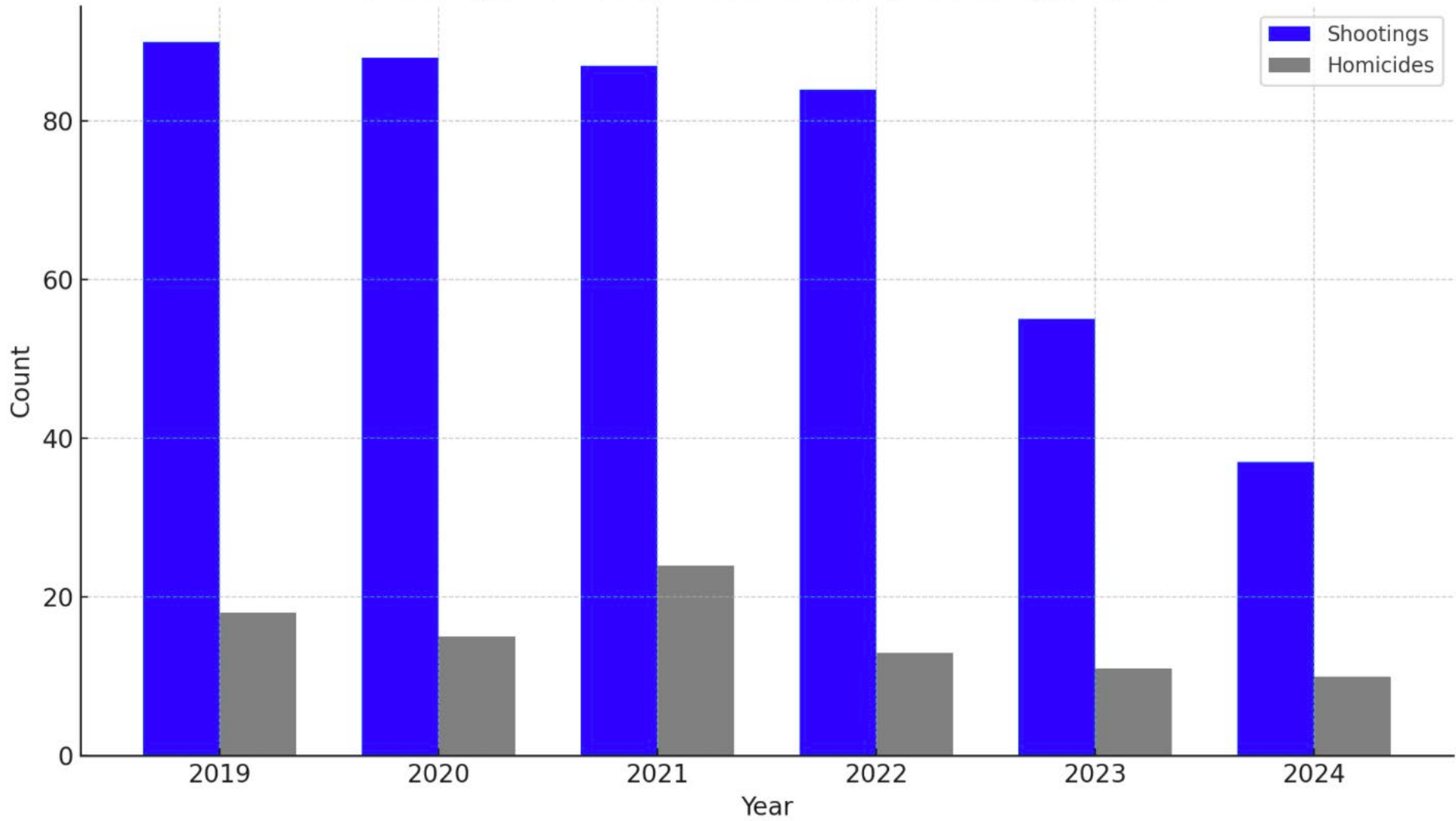
2022 (at this point in the year) - **90 shootings**

2021 (at this point in the year) - **89 shootings**

- 25 (fewer shootings than the previous year)



Shootings/Homicides - Youth & Young Adults Ages 10-29



One Lexington Financial Breakdown

Crisis Response: **\$107,076.56**

- **N.E.W. (Neighborhood Engagement Walks)** - \$2,370.00
- **Utility Support** - \$15,734.52
- **Food Support** - \$7,800.00
- **Rent/Relocation/Temporary Housing** - \$67,053.45
- **Property damage** - \$4,118.59
- **CRT Advocate stipend** - \$10,000.00

It Takes A Village (ITAV) Summer Program: **\$51,415.00**

- **Program Cost** - \$21,117.00
- **Food** - \$2,297.61
- **Mental Health & Trauma Support Services** - \$28,000.00 (Andrew Brothers)

One Lexington Financial Breakdown

It Takes A Village (ITAV) In- School Mentoring Program: **\$41,667.85**

- **Mentor Stipends** - \$26,400.00
- **Program Completion Rewards** - \$4,800.00
- **Food/Gift cards** - \$3,300.00
- **Guest speaker/facilitator** - \$7,167.85

Grants Scholarships: **\$137,110**

- **ONE Lexington Violence Prevention Grants** - \$100,000.00
- **NOCAP Program** - \$1,425.00
- **FRYSC Grants** - \$13,000.00
- **Be the Change Scholarship Rewards** - \$22,685.00

One Lexington Financial Breakdown

Community Trainings: **\$16,900.00**

- Bi-monthly trainings - \$1,610.00
- Annual Gun Violence Symposium - \$15,290.00

ONE Lexington Marketing: **\$15,841.89**

- Social Media Marketing - \$6,248.32
- Print Marketing - \$1,363.97
- Program Marketing - \$4,883.60
- Digital Marketing - \$3,346.00

ONE Lexington Travel: **\$11,004.02**

ONE Lexington Salaries: **\$158,271.00**



The Work Continues....

- **It Takes a village In-School**
- **It Takes A Village Summer Program**
- **N.O.C.A.P. Program**
- **Youth Mediation**
- **Community Partnership:** *FCPS, CAC, Lexington Rescue Mission, Faith Community, Juvenile Treatment Court, etc.*
- **Developing Violence Prevention Ecosystem:** *Annual symposium, Bi-Monthly Trainings, Making Connections, CVI Conference, Cities United Convening, Smarts Cities Conference, Washington DC, and more.*



Building Bridges To Opportunity

ONE Lexington received a \$500,000 grant from Governor Beshear's "Everybody Counts" initiative which is designed to eliminate financial barriers for those wanting to pursue higher education. With our mandate being to address youth and young adult gun violence, we wanted to utilize this funding to create more opportunity and better serve youth and families affected by gun violence.

- Expansion of "Be The Change" Scholarship Program to ALL FCPS high schools and alternative schools
- Skills Scholarship for youth ages 18-24 who have been affected by gun violence.
- Matching FRYSC donations to schools in areas most impacted by gun violence
- Supplemental financial support for students (and their immediate family members) affected by gun violence seeking counseling services.



Youth Employment Bill

- In 2024, the ONE Lexington worked Senator Givens on Senate Bill 128 which will allow youth ages 12 & 13 to work limited hours and duties for vetted local nonprofits to earn income.
- We worked with nonpartisan Kentucky policy organizations, to make sure that there are safeguards in place to provide opportunities but more importantly protect children.





ONE Lexington Visits Washington, DC

- The ONE Lexington team visited Washington DC this summer to speak to several lawmakers about the impact of Community Violence Intervention.
- Lexington (which has seen a 55 percent decrease in homicides and shootings over the last 2 years) was 1 of 4 cities across the country selected by the Friends Committee on National Legislation - FCNL to come have conversations with representatives from.

ONE Lexington Advocates For CVI

Visiting Washington, DC





LEXINGTON-FAYETTE URBAN COUNTY HOUSING AUTHORITY

300 West New Circle Road • Lexington, KY 40505 • Phone: (859) 281-5060 • Fax: (859) 281-5055

November 27, 2024

Equal Housing Opportunity

**BOARD OF
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Mayor's Designee

Austin J. Simms
Executive Director

Mayor Linda Gorton
Lexington-Fayette Urban County Government
200 East Main Street
Lexington, KY 40507

Dear Mayor Gorton:

I'd like to take this opportunity to extend a formal thank you to you and the ONE Lexington staff for the partnership with the Lexington Housing Authority (LHA). In August, Housing Authority staff reached out to Devine Carama and his team (Larry Johnson and Kenneth Payne) for help at LHA's Falcon Crest Apartments that was experiencing multiple issues with the youth who live there.

After several months of resident involved verbal and physical altercations, as well as property vandalism, the ONE Lexington team agreed to step in to help. Devine, Larry and Kenneth joined LHA management to attend resident meetings to hear tenant's complaints and agreed to devote their mentorship to the youth at that troubled site.

We are so appreciative of the work, time, effort, and resources they have put into our Falcon Crest residents. The ONE Lexington team spent time with the young people listening to what they had to say. They focused their time and efforts by being onsite at the apartment complex after school and walking some of them home from school at the Bates Creek campus.

I have not heard a single complaint since the ONE Lexington team has been on the scene. Sometimes it takes just letting young people know that people care and there are options available for a better future. Many of our youth don't know what they haven't been taught.

Again, thanks for making ONE Lexington a valuable resource this community has long needed. We appreciate the outstanding job they have done for LHA and for this community!

Sincerely,

Renee Christian
Housing Manager



Youth Outreach in Gainesway

Housing Authority Partnership





ONE Lexington's Crisis Response

- Violence Intervention Team Meeting
- N.E.W. Neighborhood Engagement Walks
- Victim Advocacy & Hospital-Based Violence Intervention Program (HIVIP) – Safety Net Through Project Peace
- Street Outreach (Cure Violence Method)
- Faith-Based Collective
- Youth Mediation
- System Involved Intervention
- Supporting Survivors



Survivor Support

- Since July 1st, 2024, the beginning of the fiscal year, ONE Lexington has spent over \$60,000 of its fiscal budget on "survivor support"
- This follows another \$100,000 plus in support for survivors in our previous fiscal year.
- That support includes relocation services, utility and rent support, property damage caused by gunfire, moving expenses, and more.
- ONE Lexington, in partnership with Governor Beshear's "Everybody Counts" initiative, has committed another \$180,000 towards mental health and trauma support for families who have been affected by gun violence since 2020.



Building Relationships in Community Through Service





N.E.W. (Neighborhood Engagement Walks)



Crisis Response In Action





Crisis Response In Action





Crisis Response In Action





Crisis Response In Action





One Lexington Ecosystem (Continuum of Care)

- Weekly VIT - Crisis Response - N.E.W. - Trauma/Mental Health Support -
- Expungement Clinic/Second Chance Hiring - Juvenile Treatment Court -
- ITAV Summer - ITAV In-School - Youth Mediation - Youth Trauma Support -
- N.O.C.A.P. - Be the Change Scholarship Program - Violence Prevention Grant - FRYSC donation
- How do we transition from an ecosystem of support to an ecosystem of opportunity?



Other Community Partners in Prevention, Intervention, & Re-Entry.

- Fayette County Public Schools
- Fayette County Sheriff's Office
- Lexington-Fayette County Health Department
- Lexington Police Department
- Lexington Fire Department
- Juvenile Treatment Court
- University of Kentucky
- Lexington Public Library
- Cities United
- UK Trauma Center
- Transylvania University
- Lexington Leadership Foundation
- Urban Impact
- M.A.D.E.
- O.M.A.C.
- Project Body Bag
- The Voyage Movement
- Stop the Bleed
- Food Chain
- Black Soil
- LM Communications (107.9 The Beat)
- Radio Lex
- Lexington Art League
- Oneness Boutique
- SoulNRoses
- Central Bank
- Galls LLC
- Awesome Inc.
- Lyric Theater
- Sky Zone of Lexington
- Police Activities League (PAL)
- United Way
- Urban League
- Black Achievers (YMCA of Central Kentucky)
- Lexington Rescue Mission



What Is Next?

- Updating Strategic Plan (Over 90 community partners from different sectors registered)
- 4 Community forums Scheduled
- Youth feedback through ITAV In-School Mentoring Programs
- Survivor feedback through survey and in-person open forum
- Increasing ecosystem connectivity.
- Creating or exploring ways to create opportunity for the underserved