Lexington-Fayette Urban County Government

200 E. Main St
Lexington, KY 40507

Tuesday, May 27, 2025

3:00 PM

Packet

Council Chamber

Urban County Council Work Session

Lexington-Fayette Urban County Council
Schedule of Meetings
May 26 – June 2, 2025

Monday, May 26
Holiday – LFUCG Offices Closed

Tuesday, May 27
Committee of the Whole (COW) – FY26 Budget……10:00 a.m.
Government Center – Council Chamber, 2nd Fl.

Work Session……3:00 p.m.
Government Center – Council Chamber, 2nd Fl.

Wednesday, May 28
Parks Advisory Board ……..4:00 p.m.
McConnell Springs – 416 Rebmann Ln. | Virtual

Thursday, May 29
Committee of the Whole (COW) – FY26 Budget……10:00 a.m.
Government Center – Council Chamber, 2nd Fl.

STREEET Safety Task Force……3:00 p.m.
Pam Miller Downtown Arts Center – 141 E. Main St.

Council Meeting……6:00 p.m.
Government Center – Council Chamber, 2nd Fl.

Friday, May 30
No Meetings

Monday, June 2
No Meetings

Lexington-Fayette Urban County Council
Work Session Agenda
May 27, 2025

I. **Public Comment - Issues on Agenda**

II. **Requested Rezonings/ Docket Approval- Yes**

III. **Approval of Summary- Yes**

- **a.** Table of Motions: Council Work Session, May 13, 2025, p. 1 - 4

IV. **Budget Amendments- Yes, p. 5 - 8**

V. **Budget Adjustments - For Information Only- Yes, p. 9 - 15**

VI. **New Business- Yes, p. 16 - 56**

VII. **Communications From the Mayor – Appointments- Yes, p. N/A**

VIII. **Communications From the Mayor – Donations- No**

IX. **Communications From the Mayor – Procurements- Yes, p. 57**

X. **Continuing Business/ Presentations- Yes**

- **a.** Council Capital Projects, May 27, 2025, p. 58
- **b.** Neighborhood Development Funds, May 27, 2025, p. 59 - 62

XI. **Council Reports**

XII. **Public Comment - Issues Not on Agenda**

XIII. **Adjournment**

Administrative Synopsis - New Business Items

a	**0480-25**	Authorization to approve of Webster Environmental Associates' professional services change order #1 for work associated with the sewer Odor Control Master Planning and Program Management Services (RFP-51-2023), increasing the cost by $1,572,038 from $550,000 to $2,122,038. (L0480-25)(Martin/Albright), p. 16 - 18
b	**0484-25**	Authorization to approve change order 1 for FY23 Stormwater Quality Projects Incentive Grant for Cardinal Valley Neighborhood Association, decreasing the full award amount of $3,412.60. The recipient has canceled the grant. (L0484-25)(Martin/Albright), p. 19 - 22
c	**0489-25**	Authorization to execute a Purchase of Service Agreement with the Lexington Pride Center to sponsor the 2025 Lexington Pride Festival at a cost of $5,000. Funds are budgeted. (L0489-25)(Scott), p. 23-24
d	**0497-25**	Authorization to approve change order 1 for FY24 Stormwater Quality Projects Incentive Grant for the University of Kentucky Research Foundation, decreasing the full award amount of $316,123.75. The recipient has canceled the grant. (L0497-25)(Martin/Albright), p. 25 - 28
e	**0498-25**	Authorization to execute a Purchase of Service Agreement with EHI Consulting, pursuant to RFP No. 58-2024, for the purpose of performing the Comprehensive Opportunity Assessment for a period of 9 months at a cost not to exceed $145,000. Funds are budgeted. (L0498-25)(Coleman/Scott), p. 29 - 30
f	**0501-25**	Authorization to sign a contract with Undue Medical Debt, a sole source provider, to administer the Medical Debt Relief Initiative which will work to abolish medical debt for qualifying Fayette County residents. At a cost not to exceed $1,000,000. Funds are budgeted. (L0501-25)(Sutton/Hamilton), p. 31
g	**0502-25**	Authorization to accept the proposal from Conscious Consulting (RFP-13-2025) for a city-wide gun violence campaign to build on the existing city-wide gun violence prevention “It Counts” initiative for a period of one year, at a cost not to exceed $40,000. Funds are budgeted using funds allocated from the FY 2024 fund balance. (L0502-25)(Maynard/Allen-Bryant), p. 32

h **0503-25** Authorization to execute an agreement and accept federal funds in the amount of $1,500,000 from the Kentucky Transportation Cabinet as funded under the National Highway Funds (NH) program for the design of the Versailles Road Corridor Improvement project. The acceptance obligates LFUCG to $375,000 in local match. Budget amendment in process. (L0503-25)(Burton/Albright), p. 33 - 34

i **0504-25** Authorization to approve FY25 (Class B Infrastructure) Stormwater Quality Projects Incentive Grant for the University of Kentucky Research Foundation, in the amount of $41,034 for a feasibility study relating to water quality issues in the Hope Lodge facility area. Funds are budgeted. (L0504-25)(Martin/Albright), p. 35 - 36

j **0505-25** Authorization to approve an FY25 (Class B Infrastructure) Stormwater Quality Projects Incentive Grant for the University of Kentucky Research Foundation, in the amount of $322,000.00 for a project to mitigate damages to the downstream infiltration basin and loss of tree canopy at the UK Barnhard Family Athletics Complex. Funds are budgeted. (L0505-25)(Martin/Albright), p. 37 - 38

k **0506-25** Authorization to approve an agreement with Kentucky Engineering Group, LLC. (RFP#10-2025), to provide investigation and design services for West Hickman ASH Tank Blower Improvements. At a cost of $156,300, funds are budgeted. (L0506-25)(Martin/Albright), p. 39

l **0507-25** Authorization to execute contract modification no. 2 to the Design Agreement with HDR Engineering, Inc., increasing the agreement amount by $65,868 for Right-of-Way services associated with the Citation Boulevard Phase IIIA Project. The amended agreement amount will total $517,248. Funds are budgeted. (0507-25) (Burton/Albright), p. 40 - 42

m **0509-25** Authorization to execute Contract Modification #5 with Gresham Smith for a change in the scope of services for Construction Contract Administration services in the amount of $548,000 for the Legacy Business Park project. The total contract amount, including this modification, is $3,888.305. Funds are budgeted. (L0509-25)(Bencz/Atkins), p. 43 - 47

n **0510-25** Authorization to execute Contract Modification No. 1 in the amount of $75,123 with HDR Engineering, Inc. for engineering services associated with the Citation Boulevard Phase IIIB project for field surveying, addition of Asbury Lane connection, adjustments for drainage associated with Asbury Lane, and additional QA/QC work. The new contract price will be $324,925. Funds are budgeted. (L0510-25)(Burton/Albright), p. 48 - 50

o	**0511-25**	Authorization to execute a FY2024 Community Project Funding Grant Agreement and accept the federal award in the amount of $10,000,000 in congressionally directed spending Economic Development Initiative/Community Project Funding administered by the Department of Housing and Urban Development for the Legacy Business Park infrastructure installation project. No match required. (L0511-25)(Bencz/Atkins), p. 51
p	**0512-25**	Authorization to amend the authorized strength by abolishing one (1) classified position of Skilled Trades Worker (Grade 515N) and creating one (1) classified position of Vehicle and Equipment Mechanic (Grade 514N), in the Division of Parks and Recreation, effective upon passage of Council. This has an estimated cost savings of $2,893.80. (L0512-25) (George/Hamilton), p. 52 - 53
q	**0513-25**	Authorization to amend the authorized strength by abolishing two (2) classified civil service positions of Heavy Equipment Technician (Grade 519N) in the Division of Facilities and Fleet Management, effective upon passage of Council. The fiscal impact for this position will be budget-neutral, balancing staffing levels in accordance with Ordinance 84-2023. (L0513-25) (George/Hamilton), p. 54
r	**0514-25**	Authorization for a Salary Data Agreement with Salary.com for salary research and salary studies for all classified and unclassified positions within LFUCG, at a cost not to exceed $10,700, for a period of 12 months beginning July 1, 2025. Funds are included in FY 2026 Mayor's Proposed Budget. (L0514-25) (George/Hamilton), p. 55
s	**0522-25**	Authorization to approve and execute any documents related to the assignment and assumption of rights and obligations related to The Summit Tax Increment Financing (TIF) project to new owners, Fritz Farm Owner, LLC. The original 2013/2014 terms and conditions of the TIF will remain unchanged. No budgetary impact. (L0522-25)(Simpson/Hensley), p. 56

URBAN COUNTY COUNCIL
WORK SESSION
TABLE OF MOTIONS
May 13, 2025

Mayor Gorton called the meeting to order at 3:00 p.m. Council Members Wu, Brown, Ellinger II, Morton, Lynch, LeGris, Curtis, Sheehan, Gray, Hale, Beasley, Baxter, Sevigny, Reynolds, and Boone were present.

I. Public Comment – Issues on Agenda

II. Requested Rezonings/Docket Approval

III. Approval of Summary

Motion by Curtis to approve the May 6, 2025 Work Session Summary. Seconded by Gray. Motion passed without dissent.

IV. Budget Amendments

V. Budget Adjustments – For Information Only

VI. New Business

Motion by Reynolds to approve New Business. Seconded by Curtis. Motion passed without dissent.

VII. Communications from the Mayor- Appointments

VIII. Communications from the Mayor- Donations

IX. Communications from the Mayor- Procurements

X. Continuing Business/Presentations

Motion by Ellinger to approve Council Capital Projects. Seconded by Curtis. Motion passed without dissent.

LeGris provided a summary of the April 22, 2025, Environmental Quality & Public Works Committee.

Council continued the discussion of the proposed ZOTA received from the Planning Commission related to HB443, which was carried over from the May 6, 2025 Council Work Session.

Motion by Brown to require the applicant in the development plan process to post signage at the development site announcing plans and include the Division of Planning contact information; mandate that the Planning Commission agenda include a list of recent certified development plans, and provide opportunity for public comment about certified

development plans at the Planning Commission meeting immediately following the aforementioned agenda item. Seconded by Ellinger. Motion passed without dissent.

Motion by Brown to amend the ZOTA to delete Sec. 12-9(b). Seconded by Baxter. Motion passed without dissent.

Motion by Brown to amend the ZOTA, Sec. 12-9(c) to read: loading docks, trash collection areas, and outdoor storage of items not intended for sale shall not be located within the front yard. Accessory outdoor sales areas for merchandise shall be permitted within the front yard. Seconded by Baxter. Motion passed without dissent.

Motion by Reynolds to amend the ZOTA, Sec. 12-9(d) to read: sidewalks a minimum of five (5) feet in width are required along the full length of any exterior wall featuring a customer entrance or an abutting off-street parking lot, and along sides of the lot that abut a public or private street. Seconded by Wu. Motion passed without dissent.

Motion by Reynolds to amend the ZOTA, Sec. 12-9(f) to read: sidewalks a minimum of five (5) feet in width shall be provided to connect the customer entrance locations to the public or private right-of-way. A maximum of two (2) crosswalks are allowed to make the connection. Seconded by Baxter. Motion passed without dissent.

Motion by Reynolds to refer to the General Government and Planning Committee, Sec. 16-6 (a)(3)(c) of the ZOTA. Seconded by Curtis. Motion failed 5 -10 (Yes- Beasley, Boone, Ellinger II, Baxter, Reynolds. No- Brown, Curtis, Gray, Hale, LeGris, Lynch, Morton, Sevigny, Sheehan, Wu).

Motion by Reynolds to amend the ZOTA, Sec. 12-8(h)(1) to read: for all commercial centers abutting a transit route, a minimum of one (1) transit shelter with seating shall be provided on such route, and shall have sidewalk connections a minimum of five (5) feet in width to both the internal and perimeter pedestrian circulation systems. Such transit shelter shall not be required when an existing transit shelter is present within 1/4 mile of the development along the same side of the roadway, and connected to the development with a continuous pedestrian network. Seconded by Wu. Motion passed without dissent.

Motion by Reynolds to amend the ZOTA, Sec. 21-9(a)(1)(c)(i) to read: The applicant has incorporated other design measures that exceed the minimums of the zone and mitigate for non-compliance with the requirements to be waived (net beneficial effect). Seconded by Baxter. Motion passed without dissent.

Motion by Reynolds to amend the ZOTA, Sec. 21-9(e) to read: The Commission may impose additional conditions or restrictions intended to mitigate the specific impact of the modification or waiver. These conditions or restrictions shall be noted on the plan and are only able to be modified by the Planning Commission. Seconded by Gray. Motion passed without dissent.

Motion by Baxter to amend the ZOTA, Sec. 18-3(b)(4)(c) to read: Every other row of double-loaded parking requires a continuous interior landscape area of a minimum of eight (8) feet in width when trees are provided. Seconded by Reynolds. Motion failed 7 – 8 (Yes- Beasley,

Brown, Ellinger II, Baxter, Gray, Reynolds, Sevigny. No- Boone, Curtis, Hale, LeGris, Lynch, Morton, Sheehan, Wu).

Motion by Baxter to amend the ZOTA, Sec. 16-12(d) to read: 50% or greater of the required bicycle parking for multi-family developments shall be covered and either located directly adjacent to the structure, or in a location internal to the structure. Bicycle parking shall be allocated proportionately between the residential structures on a development based on the number of residential units in each structure. Seconded by Beasley. Motion passed without dissent.

Motion by Baxter to replace Sec. 16-15 of the ZOTA with the language presented to Council and displayed on screen. Seconded by Beasley. Motion passed without dissent.

Motion by Baxter to refer Sec. 16-9 of the ZOTA to the General Government & Planning Committee. Seconded by Reynolds. Motion passed 8 – 6 (Yes- Boone, Brown, Ellinger II, Baxter, Hale, Lynch, Morton, Reynolds. No- Curtis, Gray, LeGris, Sevigny, Sheehan, Wu. Beasley was absent.)

Motion by Morton to amend the ZOTA, Sec. 21-4(c) to add: the applicant shall provide mailed notification of the development plan to all property owners within a 250-foot radius of the subject property. Addresses shall be obtained using current available data from the Property Valuation Administrator. Such notice shall be given no less than ten (10) calendar days prior to the Technical Review Committee at which the request is to be considered, as amended. Seconded by Curtis. Motion passed 11 – 3 (Yes- Boone, Brown, Curtis, Ellinger II, Hale, LeGris, Lynch, Morton, Reynolds, Sheehan, Wu. No- Baxter, Gray, Sevigny. Beasley was absent.)

Motion by Curtis to amend the previous motion to add: the applicant shall provide mailed notification of the development plan to all property owners and occupants within a 250-foot radius of the subject property. Seconded by Morton. Motion passed 11 -3 (Yes- Boone, Curtis, Ellinger II, Gray, Hale, LeGris, Lynch, Morton, Reynolds, Sheehan, Wu. No- Brown, Baxter, Sevigny. Beasley was absent.)

Motion by Lynch to amend the ZOTA, Sec. 21-4(c) to add: the mailed notification shall state when the development plan has been filed, the address of the property to be developed, information about how to find the file of the development plan, and contact information for the Division of Planning. Seconded by Gray. Motion passed 10 – 3 (Yes- Boone, Curtis, Ellinger II, Hale, LeGris, Lynch, Morton, Sevigny, Sheehan, Wu. No- Brown, Baxter, Reynolds. Beasley was absent. Gray did not vote.)

Motion by Morton to amend the ZOTA, Sec. 21-9(b) to read: Following receipt of a completed application, the applicant shall provide notice of the request for modification to property owners within a 250-foot radius of the proposal now under consideration for waiver. Addresses shall be obtained using current available data from the from the Property Valuation Administrator. Such notice shall be given no less than ten (10) calendar days prior to the meeting at which the request is to be considered. Seconded by Gray.

Motion by Reynolds to amend the motion on the floor to place the proposed amendment into the General Government and Planning Committee. Seconded by Curtis. Motion passed without dissent.

Motion by Baxter to place the ZOTA, as amended, on the May 29, 2025, Council Meeting Docket. Seconded by Curtis. Motion passed without dissent.

XI. Council Reports

Motion by LeGris to place on the docket for the May 29, 2025, Council Meeting, a resolution amending Resolution 684-2004 to revise various parking restrictions on Cherokee Park. Seconded by Motion. Motion passed without dissent.

XII. Public Comment – Issues Not on Agenda

XIII. Adjournment

Wu adjourned the meeting at 6:50 p.m.

BUDGET AMENDMENT REQUEST LIST

JOURNAL	154882-83	**DIVISION**	Office Of The Mayor	**Fund Name**	General Fund	
				Fund Impact		8.04
						8.04CR
						.00

To provide funds for One Lexington assistance by recognizing a deposit for tax repaid.

JOURNAL	155004-05	**DIVISION**	Fire and Emergency Services	**Fund Name**	General Fund	
				Fund Impact		6,075.00
						6,075.00CR
						.00

To provide funds for Special Operations minor equipment budget by recognizing revenue received from the sale of surplus boat and motor.

JOURNAL	155203	**DIVISION**	Council Office/ Chief Administrator	**Fund Name**	General Fund	
				Fund Impact		1,000,000.00
						1,000,000.00CR
						.00

To transfer funds for Undue Medical Debt from the Council Office to the Chief Administrator's Office.

JOURNAL	155276-77	**DIVISION**	Parks and Recreation	**Fund Name**	General Fund	
				Fund Impact		13,050.00
						13,050.00CR
						.00

To provide funds for Parks' Administration Repairs and Maintenance account by recognizing a reimbursement payment for Kentucky American Water's usage of Kelley's Landing.

JOURNAL	155281	**DIVISION**	Parks and Recreation	**Fund Name**	General Fund	
				Fund Impact		32,981.16
						32,981.16CR
						.00

To reallocate various Parks Maintenance operating accounts to purchase a tow lift.

JOURNAL	154884-85	**DIVISION**	Aging and Disability Services	**Fund Name**	Donation Fund	
				Fund Impact		2,646.60
						2,646.60CR
						.00

To provide funds for operating expenses by recognizing fees received for personal training and art classes.

JOURNAL	155283	**DIVISION**	Chief Development Officer	**Fund Name**	General Capital Fund	
				Fund Impact		1,573,904.00
						1,573,904.00CR
						.00

To consolidate funds for Coldstream Legacy Park into professional services and construction accounts to better match spending on the project.

JOURNAL	155274-75	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of HUD
				Fund Impact	10,000,000.00
					10,000,000.00CR
					.00

To establish grant budget for FY 2024 Community Project Funding award for Legacy Business Park.

JOURNAL	155154	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of Transportation
				Fund Impact	20,053.49
					20,053.49CR
					.00

To reallocate revenues to match the types of revenues received, all within Ticketing Aggressive Cars and Trucks (TACT) FY 2017 grant.

JOURNAL	155155-56	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of Transportation
				Fund Impact	27,955.21
					27,955.21CR
					.00

To reallocate budget to match actual revenue and expenses, all within Motor Carrier Safety Assistance Program (MCSAP) FY 2016 grant.

JOURNAL	155157-58	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of Transportation
				Fund Impact	2,675.52
					2,675.52CR
					.00

To reallocate budget to match actual revenue and expenses, all within Ticketing Aggressive Cars and Trucks (TACT) FY 2015 grant.

JOURNAL	155173	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of Transportation
				Fund Impact	4,959.64
					4,959.64CR
					.00

To reallocate revenues to match the types of revenues received, all within Ticketing Aggressive Cars and Trucks (TACT) FY 2013 grant.

JOURNAL	155174	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of Transportation
				Fund Impact	9,610.37
					9,610.37CR
					.00

To reallocate revenues to match the types of revenues received, all within Ticketing Aggressive Cars and Trucks (TACT) FY 2012 grant.

JOURNAL	155175	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of Transportation
				Fund Impact	41,379.94
					41,379.94CR
					.00

To reallocate revenues to match the types of revenues received, all within Ticketing Aggressive Cars and Trucks (TACT) FY 2016 grant.

JOURNAL	155176-77	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of Transportation
				Fund Impact	14,928.07
					14,928.07CR
					.00

To reallocate budget to match actual revenue and expenses, all within Motor Carrier Safety Assistance Program (MCSAP) FY 2022 grant.

JOURNAL	155178	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of Transportation
				Fund Impact	11,471.00
					11,471.00CR
					.00

To reallocate revenues to match the types of revenues received, all within Motor Carrier Safety Assistance Program (MCSAP) FY 2018 grant.

JOURNAL	155179-80	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of Transportation
				Fund Impact	17,641.69
					17,641.69CR
					.00

To reallocate budget to match actual revenue and expenses, all within Motor Carrier Safety Assistance Program (MCSAP) FY 2015 grant.

JOURNAL	155181	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of Transportation
				Fund Impact	19,968.07
					19,968.07CR
					.00

To reallocate revenues to match the types of revenues received, all within Motor Carrier Safety Assistance Program (MCSAP) FY 2012 grant.

JOURNAL	155182	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of Transportation
				Fund Impact	18,750.00
					18,750.00CR
					.00

To reallocate revenues to match the types of revenues received, all within Motor Carrier Safety Assistance Program (MCSAP) FY 2011 grant.

JOURNAL	155183	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of Transportation
				Fund Impact	15,759.92
					15,759.92CR
					.00

To reallocate revenues to match the types of revenues received, all within Motor Carrier Safety Assistance Program (MCSAP) FY 2009 grant.

JOURNAL	155240-41	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of Transportation
				Fund Impact	1,875,000.00
					1,875,000.00CR
					.00

To establish grant budget for Versailles Road Corridor Improvement Project.

JOURNAL	B154960-61	**DIVISION**	Grants and Special Programs	**Fund Name**	Grants - Other
				Fund Impact	25,000.00
					25,000.00CR
					.00

To budget additional funds to cover project cost on Family Care Center PNC FY 2024 grant by recognizing grant match from the General Fund.

JOURNAL	155242-43	**DIVISION**	Grants and Special Programs	**Fund Name**	Grants - State
				Fund Impact	400,000.00
					400,000.00CR
					.00

To consolidate funds for Opportunity Kentucky Grant for Infrastructure Development at the Legacy Business Park into one capital account and decrease funds for local cash grant match, which is not required.

JOURNAL	155007	**DIVISION**	Water Quality	**Fund Name**	Sewer Construction
				Fund Impact	.00
					2,107,880.10CR
					2,107,880.10CR

To adjust budget for West Hickman Treatment Plant Equalization Tank project. Additional Funds were budgeted as a KIA loan reimbursement but due to costs those funds were not accessed from KIA.

JOURNAL	155229	**DIVISION**	Engineering	**Fund Name**	Sewer Construction
				Fund Impact	535,444.28
					535,444.28CR
					.00

To establish budget for Rosemary Avenue phase of Meadows Northland Arlington project by consolidating funds remaining for previous phases of the MNA project.

JOURNAL	155278	**DIVISION**	Parks and Recreation	**Fund Name**	PFC - Parks Projects Fund
				Fund Impact	24,804.00
					.00CR
					24,804.00

To bring forward unspent funds for Parks Ballfield maintenance dedicated fees earned in previous fiscal years.

BUDGET AMENDMENT REQUEST SUMMARY

1101	General Services District Fund	0.00
1103	Donation Fund	0.00
1105	General Fund Capital Projects	0.00
3120	US Department of Housing & Urban Development	0.00
3160	US Department of Transportation	0.00
3300	Grants - Other	0.00
3400	Grants - State	0.00
4003	Sanitary Sewer Construction Fund	2,107,880.10CR
4024	PFC - Parks Projects Fund	24,804.00

INFORMATION ONLY

BUDGET ADJUSTMENT LIST
APPROVED APRIL 28, 2025 THROUGH MAY 16, 2025

JOURNAL	154666	**DIVISION**	Council Office	**Fund Name**	General Fund	
				Fund Impact		5,700.00
						5,700.00CR
						.00

To adjust At-Large 2 Council Member cost center to reflect end of fiscal year spending.

JOURNAL	154671	**DIVISION**	Aging and Disability Services	**Fund Name**	General Fund	
				Fund Impact		1,500.00
						1,500.00CR
						.00

To provide funds for network connectivity by decreasing funds in professional services.

JOURNAL	154672	**DIVISION**	Council Office	**Fund Name**	General Fund	
				Fund Impact		250.00
						250.00CR
						.00

To reallocate funds in the 4th Council District cost center to accommodate end of fiscal year spending.

JOURNAL	154673	**DIVISION**	Council Office	**Fund Name**	General Fund	
				Fund Impact		166.31
						166.31CR
						.00

To adjust Council District 10 cost center to accommodate end of fiscal year spending.

JOURNAL	154674	**DIVISION**	Council Office	**Fund Name**	General Fund	
				Fund Impact		1,155.18
						1,155.18CR
						.00

To reallocate Council District 2 cost center to accommodate end of fiscal year spending.

JOURNAL	154675	**DIVISION**	Council Office	**Fund Name**	General Fund	
				Fund Impact		1,150.00
						1,150.00CR
						.00

To adjust Council District 11 cost center funds to accommodate end of fiscal year spending.

JOURNAL	154723	**DIVISION**	Council Office	**Fund Name**	General Fund	
				Fund Impact		846.32
						846.32CR
						.00

To adjust Council District 1 cost center budget to accommodate end of fiscal year spending.

INFORMATION ONLY

JOURNAL	154724	**DIVISION**	Council Office	**Fund Name**	General Fund	
				Fund Impact		688.96
						688.96CR
						.00

To adjust Council District 7 cost center budget to accommodate end of fiscal year spending for conferences.

JOURNAL	154725	**DIVISION**	Council Office	**Fund Name**	General Fund	
				Fund Impact		3,860.47
						3,860.47CR
						.00

To adjust Council District 5 cost center budget to accommodate end of fiscal year spending for neighborhood development funds.

JOURNAL	154726	**DIVISION**	Council Office	**Fund Name**	General Fund	
				Fund Impact		250.00
						250.00CR
						.00

To adjust Council District 9 cost center budget to accommodate end of fiscal year spending for conferences.

JOURNAL	154735	**DIVISION**	Council Office	**Fund Name**	General Fund	
				Fund Impact		240.40
						240.40CR
						.00

To provide funds for Conferences and Training by reducing funds for Business Travel, all within the Vice Mayor cost center.

JOURNAL	154740	**DIVISION**	Council Office	**Fund Name**	General Fund	
				Fund Impact		795.06
						795.06CR
						.00

To adjust Council District 12 cost center to accommodate end of fiscal year spending.

JOURNAL	154751	**DIVISION**	Environmental Quality & Public Works Admin	**Fund Name**	General Fund	
				Fund Impact		1,530.00
						1,530.00CR
						.00

To provide funds for operating supplies and expenses by reducing funds for conferences/other training and required certification/training, all within the General Fund.

JOURNAL	154774	**DIVISION**	Parks and Recreation	**Fund Name**	General Fund	
				Fund Impact		21,299.15
						21,299.15CR
						.00

To adjust funds for Part Time and Seasonal salaries in the correct parks programming sections to match current needs.

INFORMATION ONLY

JOURNAL	154891	**DIVISION**	Council Office	**Fund Name**	General Fund	
				Fund Impact		2,250.00
						2,250.00CR
						.00

To provide funds for Aging and Disability Services to help offset the costs of the Annual Senior Intern Alumni lunch by decreasing funds for Neighborhood Development. This is authorized by NDF resolution 197-2025.

JOURNAL	155003	**DIVISION**	Family Services	**Fund Name**	General Fund	
				Fund Impact		25,000.00
						25,000.00CR
						.00

To move funds from Professional Service-Other to Grant Match to cover project cost on Family Care Center PNC FY 2024 grant.

JOURNAL	155141	**DIVISION**	Council Office	**Fund Name**	General Fund	
				Fund Impact		65.00
						65.00CR
						.00

To provide funds for Business Travel by reducing funds for Conferences and Other Trainings, all within District 7 cost center.

JOURNAL	155142	**DIVISION**	Council Office	**Fund Name**	General Fund	
				Fund Impact		638.57
						638.57CR
						.00

To provide fund for Conferences and Other Trainings by reducing funds for Food and Household Items, all in At Large 1 cost center.

JOURNAL	155146	**DIVISION**	Family Services	**Fund Name**	General Fund	
				Fund Impact		1,490.24
						1,490.24CR
						.00

To move funds from Required Certification/Training to Operating Supplies & Expense to enable the purchase of a mail sorter.

JOURNAL	155149	**DIVISION**	Streets and Roads	**Fund Name**	General Fund	
				Fund Impact		272.50
						272.50CR
						.00

To provide funds for Food and Household Items account by decreasing funds from dues account, all in the General Fund.

INFORMATION ONLY

JOURNAL	155151	**DIVISION**	Office Of The Mayor	**Fund Name**	General Fund	
				Fund Impact		4,377.00
						4,377.00CR
						.00

To provide funds for dues by reducing funds from operating, all within the Mayor's Office.

JOURNAL	155152	**DIVISION**	Office Of The Mayor	**Fund Name**	General Fund	
				Fund Impact		55,459.52
						55,459.52CR
						.00

To provide funds for marketing, travel, household, and assistance by reducing funds from professional services and operating, all within One Lexington.

JOURNAL	155153	**DIVISION**	Office Of The Mayor	**Fund Name**	General Fund	
				Fund Impact		5,209.28
						5,209.28CR
						.00

To provide funds for training, travel, and professional services by reducing funds from operating expenses, all within Racial Justice and Equity.

JOURNAL	154752	**DIVISION**	Environmental Quality & Public Works Admin	**Fund Name**	Urban Fund	
				Fund Impact		3,060.00
						3,060.00CR
						.00

To provide funds for operating supplies and expenses by reducing funds for conferences/other training and required certification/training, all within the Urban Fund.

JOURNAL	155148	**DIVISION**	Streets and Roads	**Fund Name**	Urban Fund	
				Fund Impact		360.00
						360.00CR
						.00

To provide funds for Food and Household Items account by decreasing funds from dues accounts, all in Urban Fund.

JOURNAL	154750	**DIVISION**	Environmental Quality & Public Works Admin	**Fund Name**	Sanitary Sewer Fund	
				Fund Impact		1,175.00
						1,175.00CR
						.00

To provide funds for operating supplies and expenses by reducing funds for required certification/training and conferences/other training, all within the Sanitary Sewer Fund.

INFORMATION ONLY

JOURNAL	155006	**DIVISION**	Water Quality	**Fund Name**	Sanitary Sewer Fund
				Fund Impact	41,000.00
					41,000.00CR
					.00

To provide funds for Outside Labor for the remainder of the fiscal year by reallocating operating accounts with savings.

JOURNAL	155009	**DIVISION**	Water Quality	**Fund Name**	Sanitary Sewer Fund
				Fund Impact	13,299.00
					13,299.00CR
					.00

To move funds into the correct account for automated external defibrillator (AED) leases based on Accounting/GASB requirements.

JOURNAL	155143	**DIVISION**	Revenue	**Fund Name**	Sanitary Sewer Fund
				Fund Impact	2,400.00
					2,400.00CR
					.00

To increase funds for Professional Services Finance in the Sewer Fund for armored car price increases during FY25.

JOURNAL	155144	**DIVISION**	Revenue	**Fund Name**	Water Quality Mgmt Fund
				Fund Impact	1,200.00
					1,200.00CR
					.00

To increase funds for Professional Services Finance in the Water Quality Fund for armored car price increases during FY25.

JOURNAL	155147	**DIVISION**	Streets and Roads	**Fund Name**	Water Quality Mgmt Fund
				Fund Impact	271.50
					271.50CR
					.00

To provide funds for Food and Household Items account by decreasing funds from dues account, all in Water Quality Fund.

JOURNAL	155145	**DIVISION**	Revenue	**Fund Name**	Landfill Fund
				Fund Impact	900.00
					900.00CR
					.00

To increase funds for Professional Services Finance in the Landfill Fund for armored car price increases during FY25.

INFORMATION ONLY

JOURNAL	154886	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of HUD
				Fund Impact	43,327.49
					43,327.49CR
					.00

To reallocate funds in Community Development Block Grant funding for response to COVID-19 to increase budget for Recovery Supportive Living Assistance Program and operating expenses.

JOURNAL	154629	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of Justice
				Fund Impact	35,000.00
					35,000.00CR
					.00

To move funds from salary and fringe benefits into Overtime on Comprehensive Opioid, Stimulant, and Substance Use Program's (COSSUP) Grant - FY 2024.

JOURNAL	154636	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of Justice
				Fund Impact	895.40
					895.40CR
					.00

To Program Income move funds from Security Systems and Equipment to Operating Supplies and Expense on Street Sales FY 2025.

JOURNAL	154890	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of Homeland Sec
				Fund Impact	195,260.00
					195,260.00CR
					.00

To move funds from Professional Services to Building Maintenance Equipment for Hazard Mitigation Grant Program Streets and Road Generator project.

JOURNAL	154630	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of Treasury
				Fund Impact	5,110.01
					5,110.01CR
					.00

To reallocate funds to balance budget for Family Care Center's American Rescue Plan Act (ARPA) funding received from the Kentucky Cabinet for Health and Family Services, Department for Community Based Services. These are outside the LFUCG ARPA Funds.

JOURNAL	154632	**DIVISION**	Grants and Special Programs	**Fund Name**	Grants - Other
				Fund Impact	3,000.00
					3,000.00CR
					.00

To move funds from Professional Services to Business Travel on Metropolitan Planning Organization/Jessamine County FY 2021.

INFORMATION ONLY

BUDGET ADJUSTMENT SUMMARY

1101	General Services District Fund	0.00
1115	Full Urban Services District Fund	0.00
3120	US Department of Housing & Urban Development	0.00
3140	US Department of Justice	0.00
3200	US Department of Homeland Security	0.00
3230	US Department of Treasury	0.00
3300	Grants - Other	0.00
4002	Sanitary Sewer Revenue and Operating Fund	0.00
4051	Water Quality Management Fund	0.00
4121	Landfill Fund	0.00

MAYOR LINDA GORTON

LEXINGTON

CHARLES H. MARTIN, P.E.
DIRECTOR
WATER QUALITY

TO: Mayor Linda Gorton
Urban County Council

FROM: Charles H. Martin, P.E., Director
Division of Water Quality

DATE: April 23, 2025

SUBJECT: Odor Control Master Planning – Change Order #1
RFP-51-2023 / Contract #29-2024 / R-064-2024

Request

The purpose of this memorandum is to recommend the approval of Webster Environmental Associates' professional services change order #1 for work associated with sewer **Odor Control Master Planning** and program management services.

Purpose of Request

The Division of Water Quality issued RFP-51-2023 to acquire the technical support needed for correcting odor control deficiencies within the sanitary sewer system. Escalating odor complaints from customers, combined with measured substandard performance by existing odor control equipment, clearly indicate that improving the overall program was necessary. Projects planned for FY26 include:

- Design Services for West Hickman Headworks & Solids Process Building improvements. Town Branch
- Design Services for Town Branch Solids Process Building improvements.

Project Cost in FY26

Administration, design and construction management costs for work assigned in the change order form is estimated to be $1,572,038.00, increasing the cost from $550,000.00 to $2,122,038.00.

Are the funds budgeted

The funds are budgeted in: 4003-303401-3401-92711 WWTPODORCONTROL 2024 LFUCG

Martin / Albright

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
CONTRACT CHANGE ORDER
Page 1 of 2

Date:	**April 23, 2025**	
Project:	Odor Control Master Planning	
Location:	Division of Water Quality	

To (Contractor):
Webster Environmental Associates
13121 Eastpoint Park Blvd #E Louisville, KY 40223

Contract No.	#029-2024 - R 064-2024	
Original Contract Amt.	$550,000.00	
Cumulative Amount of Previous Change Orders	$0.00	
Percent Change - Previous Change Orders		0.00%
Total Contract Amount Prior to this Change Order	$550,000.00	
Change Order No.	1	

You are hereby requested to comply with the following changes from the contract plans and specification;

Current Change Order

Item No.	Description of changes-quantities, unit prices, change in completion date, etc.	Decrease in contract price	Increase in contract price	
1	Professional servics supporting collection system improvements		$239,588.00	
2	Design Services for WH WWTP headworks improvements		$154,380.00	
3	Design Services for TB WWTP solids building improvements		$234,590.00	
4	Design Services for WH WWTP solids building improvements		$340,000.00	
5	Design Services for South Elkhorn activated carbon installation		$153,480.00	
6	FY26 work administering the program		$450,000.00	
	Total decrease	$0.00		
	Total increase		$1,572,038.00	
	Net Amount of this Change Order	$1,572,038.00		
	New Contract Amount Including this Change Order	$2,122,038.00		
	Percent Change - This Change Order			285.83%
	Percent Change - All Change Orders			285.83%

The time provided for the completion in the contract and all provisions of the contract will apply hereto.

This Change Order shall have a zero (0) calendar day time extension.

Recommended by:	(Project Manager)	Date
Reviewed / Accepted by:	(Consultant)	Date
Accepted by:	(Contractor)	Date
Approved by:	(Director)	Date 4-23-25
Approved by: N/A (Less than 5%) Nancy Albright	(Commissioner)	Date 4/30/25
Approved by: N/A (Less than 5%)	(Mayor or CAO)	Date

JUSTIFICATION FOR CHANGE	PROJECT: Odor Control Master Planning
	CONTRACT NO. 29-2024 R 064-2024
	CHANGE ORDER #: 1

1. Contract modification for ongoing odor control program improvements.

2. Is proposed change an alternate bid? ___Yes _X__No

3. Will proposed change alter the physical size of the project? _X__Yes ___No

   If "Yes", explain. Continues the design and construction management actions originally contemplated by the original scope of work (blue sheet memo proposed a renewable contract)

4. Effect of this change on other prime contractors: NA

5. Has consent of surety been obtained? ___Yes _X__Not Necessary

6. Will this change affect expiration or extent of insurance coverage? ___Yes _X_No

   If "Yes", will the policies be extended? ___Yes ___No

7. Effect on operation and maintenance costs: New and expanded equipment will require more O&M

8. Effect on contract completion date: A future CO will be needed to extend another 365 days

_____ Mayor

_____ Date

MAYOR LINDA GORTON

LEXINGTON

CHARLES H. MARTIN, P.E.
DIRECTOR
WATER QUALITY

TO: Mayor Linda Gorton
Urban County Council

FROM: _____
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: April 24, 2025

SUBJECT: Change Order Request for FY23 Stormwater Quality Projects Incentive Grants

---

Request

The purpose of this memorandum is to request a Change Order to terminate the FY23 Stormwater Quality Projects Incentive Grant for Cardinal Valley Neighborhood Association in the amount totaling $3,412.60, Contract #060.2023.

Purpose of Request

The original grant award to Cardinal Valley Neighborhood Association **was for** $3,412.60**; however, the Grantee has opted to cancel the grant.**

The $3,412.60 **from this decreasing change order request will be returned to the Stormwater Quality Projects Incentive Grant Program for award in FY23.**

Project Cost in FY25 and in Future Budget Years

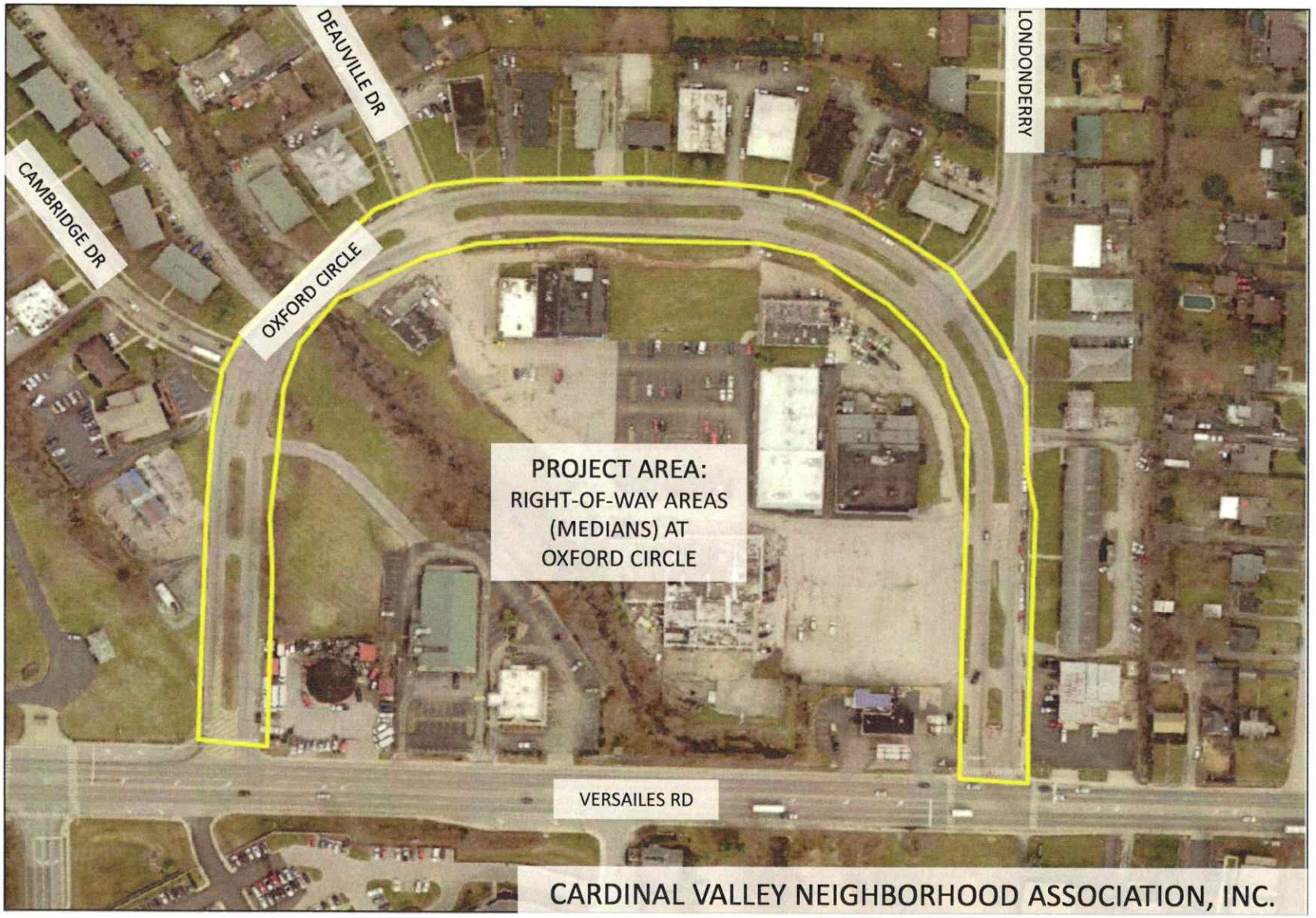
The decreasing change order savings of $3,412.60 will be returned to fund 4052 for FY26 grant awards.

Are Funds Budgeted

Savings from this decreasing change order are budgeted in:
4052 – 303204 – 3373 – 78112 – WQINCENTIVE_23 – WQ_GRANT
However, once the change order is approved, there will be a budget amendment to move the funds into:
4052 – 303204 – 3373 – 78112 – WQINCENTIVE_25 – WQ_GRANT

Albright/Martin

Stormwater Quality Projects Incentive Grant Program



LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT CONTRACT CHANGE ORDER

Page 1 of 2

	Date:	April 23, 2025	
	Project:	Cardinal Valley Neighborhood Association, Inc.	
	Location:		
To (Grantee): Cardinal Valley Neighborhood Association, Inc. P.O. Box 8776 Lexington, KY 40533-8776	Contract No.	060-2023	
	Original Contract Amt.	$3,412.60	
	Cumulative Amount of Previous Change Orders	$0.00	
	Percent Change - Previous Change Orders		0.00%
	Total Contract Amount Prior to this Change Order	$3,412.60	
	Change Order No.	1	

You are hereby requested to comply with the following changes from the contract plans and specification;

Current Change Order

Item No.	Description of changes-quantities, unit prices, change in completion date, etc.	Decrease in contract price	Increase in contract price
1	Grantee decided to terminate the Stormwater Quality Projects Incentive Grant	$3,412.60	
2			
3			
4			
5			
6			
	Total decrease	$3,412.60	
	Total increase		$0.00
	Net Amount of this Change Order	($3,412.60)	
	New Contract Amount Including this Change Order	$0.00	
	Percent Change - This Change Order		-100.00%
	Percent Change - All Change Orders		-100.00%

The time provided for the completion in the contract and all provisions of the contract will apply hereto.

This Change Order shall have a zero (0) calendar day time extension.

Recommended by: Trinka H. Mc	(Project Manager)	Date	4/23/2025
Reviewed / Accepted by:	(Consultant)	Date	4/25/25
Accepted by:	(Contractor)	Date	
Approved by:	(Director)	Date	4-25-25
Approved by: N/A (Less than 5%) Nancy Albright	(Commissioner)	Date	5/1/25
Approved by: N/A (Less than 5%)	(Mayor or CAO)	Date	

JUSTIFICATION FOR CHANGE	PROJECT: Cardinal Valley Neighborhood Association, Inc. (CVNA) FY23 Class A Neighborhood Stormwater Quality Project Incentive Grant
	CONTRACT NO. 060-2023
	CHANGE ORDER #: 1

1. Grantee decided to terminate the grant

2. Is proposed change an alternate bid? ___Yes ___No

3. Will proposed change alter the physical size of the project? ___Yes ___No

   If "Yes", explain.

4. Effect of this change on other prime contractors:

5. Has consent of surety been obtained? ___Yes ___Not Necessary

6. Will this change affect expiration or extent of insurance coverage? ___Yes __No

   If "Yes", will the policies be extended? ___Yes ___No

7. Effect on operation and maintenance costs:

8. Effect on contract completion date:

_____ _____

Mayor Date

MAYOR LINDA GORTON

LEXINGTON

TO: Mayor Linda Gorton
Urban County Council

FROM: Craig Cammack, Dep Dir of Communications & Community Outreach Liaison

CC: Tyler Scott, Chief of Staff

DATE: May 7, 2025

SUBJECT: Purchase of Service Agreement – 2025 Lexington Pride Festival Sponsorship

---

Request

Request Council authorization to execute a Purchase of Service Agreement with the Lexington Pride Center to sponsor the 2025 Lexington Pride Festival that takes place on June 28, 2025. The sponsorship includes logo recognition on banners, merchandise and the stage as well as two booth spaces at the event.

This is for the period beginning on May 6, 2025, and continuing for a period of one (1) year from that date unless within that period Government gives the Organization thirty (30) days written notice of termination of this Agreement in which case this Agreement shall terminate thirty (30) days from the date notice is given to the Organization.

Reason for Request

The Lexington Pride Festival is one of the largest public events in Lexington, attracting over 10,000 attendees each year. It provides an opportunity for the LGBTQ+ community, allies and all of Lexington to come together in celebration. This agreement supports this event, in collaboration with 250Lex.

Proceeds from the Lexington Pride Festival support the Lexington Pride Center, which provides spaces, programming and services for the LGBTQ community. The 501(c)3 organization hosts ongoing groups and activities, a pride library, computer lab, and numerous free events.

What is the cost in this budget year and future budget years?

The cost for this FY is: $5,000

The cost for future FY is: N/A

Are the funds budgeted?

The funds are budgeted.

Account number: 1101-133001-0001-71299

File Number: 0489-25

Director/Commissioner: Tyler Scott, Chief of Staff

MAYOR LINDA GORTON

LEXINGTON

CHARLES H. MARTIN, P.E.
DIRECTOR
WATER QUALITY

TO: Mayor Linda Gorton
Urban County Council

FROM: _____
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: May 5, 2025

SUBJECT: Change Order Request for FY24 The University of Kentucky Research Foundation Stormwater Quality Projects Incentive Grant

---

Request

The purpose of this memorandum is to request a Change Order for an FY24 Stormwater Quality Projects Incentive Grant that was canceled by The University of Kentucky Research Foundation, for the amount totaling $316,126.75.

Purpose of Request

The University of Kentucky's plans have changed due to expectations of a major capital project coming to the immediate area. Therefore, the Grantee has opted to cancel the grant.

Funds from this cancelled grant will be returned to the Stormwater Quality Projects Incentive Grant Program for award in FY26.

Project Cost in FY25 and in Future Budget Years

The decreasing change order savings of $316,126.75 will be returned to fund 4052 for FY26 grant awards.

Are Funds Budgeted

Savings from this decreasing change order are budgeted in:
4052 – 303204 – 3373 – 78112 – WQINCENTIVE_24 – WQ_GRANT
However, once the change order is approved, there will be a budget amendment to move the funds into:
4052 – 303204 – 3373 – 78112 – WQINCENTIVE_25 – WQ_GRANT

Albright/Martin

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT CONTRACT CHANGE ORDER
Page 1 of 2

	Date:	May 5, 2025	
	Project:	The University of Kentucky Research Foundation., Class B Infrastruction - Stormwater Incentive Grant Project	
	Location:		
To (Contractor): The University of Kentucky Research Foundation 500 South Limestone, 109 Kinkead Hall Lexington, KY 40561-001	Contract No.	037-2024	
	Original Contract Amt.	$316,126.75	
	Cumulative Amount of Previous Change Orders	$0.00	
	Percent Change - Previous Change Orders		0.00%
	Total Contract Amount Prior to this Change Order	$316,126.75	
	Change Order No.	1	

You are hereby requested to comply with the following changes from the contract plans and specification;

Current Change Order

Item No	Description of changes-quantities, unit prices, change in completion date, etc.	Decrease in contract price	Increase in contract price	
1	Grantee has decided to cancel the Stormwater Quality Projects Incentive Grant	$316,126.75		
2				
3				
4				
5				
6				
	Total decrease	$316,126.75		
	Total increase		$0.00	
	Net Amount of this Change Order	($316,126.75)		
	New Contract Amount Including this Change Order	$0.00		
	Percent Change - This Change Order			-100.00%
	Percent Change - All Change Orders			-100.00%

The time provided for the completion in the contract and all provisions of the contract will apply hereto.

This Change Order shall have a zero (0) calendar day time extension.

Recommended by:		(Project Manager)	Date 5/5/25
Reviewed / Accepted by:	Brittney Rayland	(Consultant)	Date 6/5/25
Accepted by:		(Contractor)	Date
Approved by:		(Director)	Date 5/7/25
Approved by: N/A (Less than 5%)	Sandy Albright	(Commissioner)	Date 5/12/25
Approved by: N/A (Less than 5%)		(Mayor or CAO)	Date

JUSTIFICATION FOR CHANGE	PROJECT: The University of Kentucky Research Foundation., Class B Infrastruction - Stormwater Incentive Grant Project
	CONTRACT NO. 037-2024
	CHANGE ORDER #: 1

1. Grantee has decided to cancel the Stormwater Quality Projects Incentive Grant.

2. Is proposed change an alternate bid? ___Yes _X_No
3. Will proposed change alter the physical size of the project? ___Yes _X_No

   If "Yes", explain.

4. Effect of this change on other prime contractors:

5. Has consent of surety been obtained? ___Yes ___Not Necessary
6. Will this change affect expiration or extent of insurance coverage? ___Yes __No

   If "Yes", will the policies be extended? ___Yes ___No
7. Effect on operation and maintenance costs:

8. Effect on contract completion date:

_____ Mayor

_____ Date

Stormwater Quality Projects Incentive Grant Program

University of Kentucky Research Foundation

MAYOR LINDA GORTON

LEXINGTON

TO: Mayor Linda Gorton
Urban County Council

FROM: Ciara Coleman, Admin Specialist

DATE: May 13, 2025

SUBJECT: Initiation of Contract with EHI Consultants for Comprehensive Opportunity Assessment

---

Request

Authorization to execute a Purchase of Service Agreement with EHI Consulting for the purpose of performing the Comprehensive Opportunity Assessment for a period of 9 months at a cost not to exceed $145,000.

Purpose of Request

To initiate a contract with EHI Consulting for the purpose of performing the Comprehensive Opportunity Assessment. This assessment is designed to identify and analyze disparities across Lexington neighborhoods by examining key quality-of-life indicators—such as housing, health, education, income, transportation, and civic engagement—at the zip code level. The goal is to generate actionable insights that inform policy development, strategic investment, and improved access to opportunity and services for all residents.

The funds will be used for data collection and analysis to assess 13 key indicators, stakeholder engagement through outreach efforts, workshops and public meetings, and the creation of visualizations and maps to communicate findings and recommendations.

Termination Clause

LFUCG may terminate the agreement for any reason with 30 days' notice, and must pay for the work performed up to that point. LFUCG may also terminate for the Organization's breach after giving notice and time to cure. The Organization may only terminate if LFUCG fails to pay, after 30 days' notice and an opportunity to cure. The agreement automatically ends without penalty if LFUCG's funding is not appropriated in a future fiscal year.

Project Cost in FY25

The amount has been approved and budgeted for FY 25 in the amount of $145,000.

Are Funds Budgeted

Funds are budgeted in 1101-133009-0001-71299

The file number is 0498-25

Coleman/Scott Mayor's Office

MAYOR LINDA GORTON

LEXINGTON

SALLY HAMILTON
CHIEF ADMINISTRATIVE OFFICER

TO: Urban County Council

FROM: Jennifer Sutton
Administrative Officer, Sr
Office of the Chief Administrative Officer

DATE: May 15th, 2025

SUBJECT: Undue Medical Debt

Request:

The Urban County Council, through the Office of the Chief Administrator, is requesting approval to sign a contract with Undue Medical Debt, a sole source provider, to administer the Medical Debt Relief Initiative which will work to abolish medical debt for qualifying Fayette County residents. At a cost not to exceed $1,000,000. Funds are budgeted.

Purpose:

This contract between Lexington-Fayette Urban County Government and Undue Medical establishes an agreed upon protocol for the administration and management of the Medical Debt Relief Initiative. On October 29th, 2024, the Urban County Council allocated $1,000,000 towards abolishing medical debt for residents of Lexington-Fayette County for households with an income between zero percent (0%) and four hundred percent (400%) of the federal poverty line and/or households that have medical debt equal to or exceeding five percent (5%) of total household income. Undue Medical Debt, a sole source provider, shall serve as the administrator of the initiative and fiscal agent for the funds provided by LFUCG. Undue Medical Debt will also manage and oversee design and execution, outreach, impact measurement, financial and performance reporting, and monitoring and compliance.

The term of the agreement is for a period of three years. LFUCG reserves the right to terminate the agreement, both for cause and at will, subject to appropriate payment to Undue Medical Debt for services provided prior to termination.

Budgetary Implication:

The cost for this FY is: $1,000,000
Funds are budgeted, budget amendment in process.
Account number: 1101-155001-0001-71299

File Number: 0501-25

Sutton/Hamilton

MAYOR LINDA GORTON

LEXINGTON

KACY-ALLEN BRYANT
COMMISSIONER
SOCIAL SERVICES

TO: Mayor Linda Gorton
Honorable Members, Urban County Council

FROM: _____
Kacy Allen-Bryant, Commissioner of Social Services

DATE: May 15, 2025

SUBJECT: Conscious Consulting RFP #13-2025 Gun Violence Campaign

---

Request:

Request Council authorization to accept the proposal from Conscious Consulting in response to RFP-13-2025 for a city-wide gun violence campaign not to exceed a cost of $40,000 using funds allocated from the FY 2024 fund balance.

Why Are You Requesting?

For video and audio production materials to build on the existing city-wide gun violence prevention "It Counts" initiative, targeted specifically to Lexington, which will include local identity and leaders. The initiative educates residents about gun violence and models conversations and actions to help prevent gun violence in our community.

The term of the agreement is for twelve months, beginning in June 2025 and will be effective through May 2026. This Agreement may be terminated by either party with 30 days written notice.

What is the cost in this budget year and future budget years?

$40,000 for FY25. No future costs anticipated.

Are the funds budgeted?

Yes, in 1101-606101-6001-71204.

File Number: 0502-25

Director/Commissioner: Theresa Maynard / Kacy Allen-Bryant

MAYOR LINDA GORTON

LEXINGTON

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: **LINDA GORTON, MAYOR**
URBAN COUNTY COUNCIL

FROM: **THERESA REYNOLDS, DIRECTOR**
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: **MAY 14, 2025**

SUBJECT: **KYTC Agreement for Versailles Road Corridor Improvement Project – Design Phase**

Request: Council authorization to execute an agreement and accept federal funds in the amount of $1,500,000 from the Kentucky Transportation Cabinet as funded under the National Highway Funds (NH) program for capital improvements projects for the design of the Versailles Road Corridor Improvement project. The acceptance obligates the Urban County Government an expenditure of $375,000 in local match.

Purpose of Request: The Kentucky Transportation Cabinet has approved for the Lexington-Fayette Urban County Government to use federal funds from the National Highway Funds (NH) for the design of the Versailles Road Corridor Improvements Project. The Kentucky Transportation Cabinet has offered LFUCG funds for the design phase in the amount of $1,500,000. Local match in the amount of $375,000 is required. An additional $2,125,000 in local funds has been allocated to the project, with an additional $400,000 requested for fiscal year 2026 for a total design phase cost of $4,400,000.

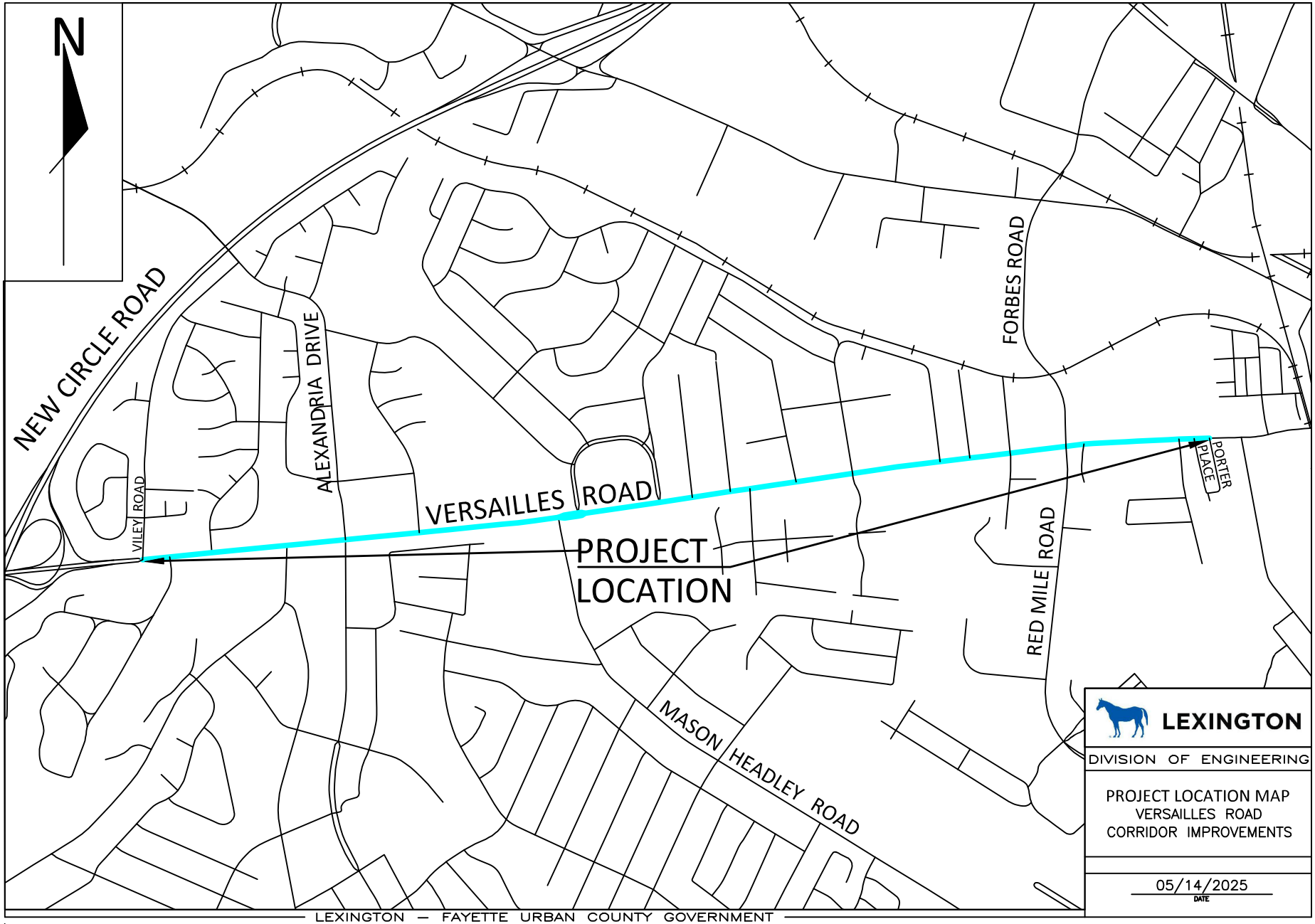
The Versailles Road Corridor Improvements Project will modernize Versailles Road, improve multi-mobility, and include safety and capacity improvements at intersections on Versailles Road from Viley Road to Porter Place.

What is the cost in this budget year and future budget years? Cost in Fiscal Year 2025 is $4,000,000. A total of $1,500,000 in federal funds, $375,000 in local match, and $2,125,000 in additional local funds. The cost for the future fiscal year 2026 is $400,000 in MAP Funding.

Are the funds budgeted? Budget amendment is in process.

File Number: 0503-25

Director/Commissioner: Burton/Albright


N
NEW CIRCLE ROAD
VILEY ROAD
ALEXANDRIA DRIVE
VERSAILLES ROAD
PROJECT LOCATION
FORBES ROAD
PORTER PLACE
RED MILE ROAD
MASON HEADLEY ROAD
LEXINGTON
DIVISION OF ENGINEERING
PROJECT LOCATION MAP
VERSAILLES ROAD
CORRIDOR IMPROVEMENTS
05/14/2025
DATE
LEXINGTON — FAYETTE URBAN COUNTY GOVERNMENT

MAYOR LINDA GORTON

LEXINGTON

CHARLES H. MARTIN, P.E.
DIRECTOR
WATER QUALITY

TO: Mayor Linda Gorton
Urban County Council

FROM : _____
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: May 5, 2025

SUBJECT: Recommendation for a FY25 (Class B Infrastructure) Stormwater Quality Projects Incentive Grant for The University of Kentucky Research Foundation (Feasibility at Hope Lodge).

Request

The purpose of this memorandum is to request approval of an FY25 (Class B Infrastructure) Stormwater Quality Projects Incentive Grant for The University of Kentucky Research Foundation (Feasibility at Hope Lodge), in the amount of $41,034.00.

Purpose of Request

Grant funds will be used for a new feasibility study in response to the previous Five-Year Stormwater Improvements Study completed in May 2024 which identified the area surrounding the Hope Lodge as an area with numerous stormwater concerns. This new study will identify specific stormwater BMPs to address water quality issues surrounding the Hope Lodge facility and the runoff from the nearby Montclair neighborhood. It will examine the design elements, scope of work, and costs needed to improve or retrofit the existing swale to better manage stormwater and reduce the impacts of flooding. The project will also evaluate stormwater educational opportunities.

Project Cost in FY25 and in Future Budget Years

The grant has been approved for FY 2025 funding by the Water Quality Fees Board in the amount of $41,034.00.

Are Funds Budgeted

Funds are budgeted in: 4052 – 303204 – 3373 – 78112 – WQINCENTIVE_25 – WQ_GRANT

Martin/Albright

Stormwater Quality Projects Incentive Grant Program

MAYOR LINDA GORTON

LEXINGTON

CHARLES H. MARTIN, P.E.
DIRECTOR
WATER QUALITY

TO: Mayor Linda Gorton
Urban County Council

FROM: _____
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: May 5, 2025

SUBJECT: Recommendation for a FY25 (Class B Infrastructure) Stormwater Quality Projects Incentive Grant for The University of Kentucky Research Foundation.

Request

The purpose of this memorandum is to request approval of an FY25 (Class B Infrastructure) Stormwater Quality Projects Incentive Grant for The University of Kentucky Research Foundation, in the amount of $322,000.00.

Purpose of Request

Grant funds will be used to mitigate damages to the downstream infiltration basin and the loss of tree canopy along the southern edge of the UK Barnhart Family Athletics Complex. The project elements include installing a vegetated swale, repairing the existing infiltration basin, connecting to an underground conveyance system, and stormwater education in the form of inviting engineering or other relatable fields to participate in the design development process for this project.

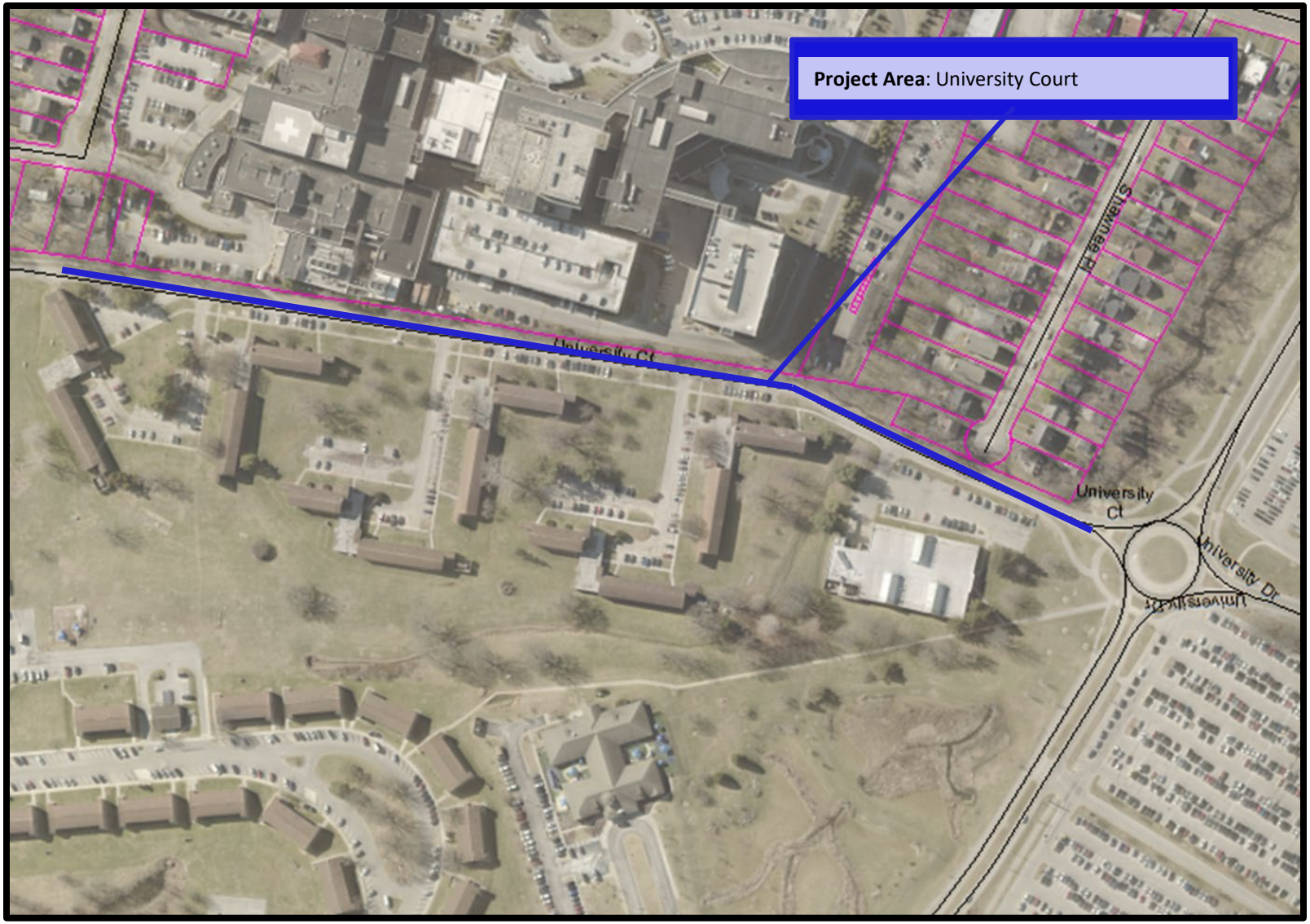
Project Cost in FY25 and in Future Budget Years

The grant has been approved for FY 2025 funding by the Water Quality Fees Board in the amount of $322,000.00.

Are Funds Budgeted

Funds are budgeted in: 4052 – 303204 – 3373 – 78112 – WQINCENTIVE_25 – WQ_GRANT

Martin/Albright



University of Kentucky Research Foundation

MAYOR LINDA GORTON

LEXINGTON

CHARLES H. MARTIN, P.E.
DIRECTOR
WATER QUALITY

TO: Mayor Linda Gorton
Urban County Council

FROM: Charles Martin, P.E., Director
Division of Water Quality

DATE: May 5, 2025

SUBJECT: **Contract for Investigation/Design Services for West Hickman ASH Tank Blower Improvements. RFP #10-2025**

Request

The purpose of this memorandum is to request a resolution authorizing an agreement between the Lexington-Fayette Urban County Government (LFUCG) and Kentucky Engineering Group, LLC. The contract with Kentucky Engineering Group, LLC. will provide investigation and design services for West Hickman ASH Tank Blower Improvements.

Purpose of Request

The purpose of the West Hickman ASH Tank Blower Improvements, as defined by RFP #10-2025, is to replace equipment that has surpassed its useful life or to sustain current treatment reliability and lower operating cost by improving efficiency. After the design and advertisement for construction, the consultant will also be responsible for weekly inspections until construction is complete.

On April 30 2025, an RFP workgroup reviewed three RFPs for providing investigation and design services for the West Hickman ASH Tank Blower Improvements. The workgroup scored the firms as best meeting the conditions of the advertised Request for Proposals. The unanimous decision was Kentucky Engineering Group, LLC. for the project. Kentucky Engineering Group, LLC ranked #1 in meeting the qualifications.

Project Cost in FY25 and in Future Budget Years

The cost for the defined investigation, design services and construction administration for the project is $156,300.00.

Are Funds Budgeted

Funds are budgeted in the following account:
4003 303401 3401 92711 WHWWTP_RMP/CONSENT_DE Budget Reference 2024

Martin/Albright

MAYOR LINDA GORTON

LEXINGTON

NANCY ALBRIGHT
COMMISSIONER
ENVIRONMENTAL QUALITY & PUBLIC WORKS

TO: Mayor Linda Gorton
Urban County Council

FROM: Doug Burton, Director
Division of Engineering

DATE: May 12, 2025

SUBJECT: Request to amend Engineering Service Agreement with HDR Engineering, Inc.
Contract #084-2018

Request:

Council authorization to amend the Design Agreement with HDR Engineering, Inc., increasing the agreement amount by $65,868 for Right-of-Way services associated with the Citation Boulevard Phase IIIA Project. The amended agreement amount will be $517,248.

Purpose of Request:

The LFUCG Division of Engineering needs to amend the Design Agreement for the Citation Boulevard Phase IIIA Project. The Contract Modification #2 will include additional funds for Right-of-Way Services for three parcels (137, 138, 139).

What is the cost in this budget year and future budget years?

The cost for this FY is: $65,868
The cost for future FY is: N/A

Are the funds budgeted?

Yes, the funds are budgeted in: 2610-303202-3251-91715
CITWINBURN_2020 ENG_ROW

File Number: 0507-25

Director/Commissioner: Burton/Albright

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT CONTRACT MODIFICATION Page 1 of 2			
	Date:	May 6, 2025	
	Project:	Citation Boulevard P-IIIA	
	Location:	Citation Boulevard	
To (Contractor): HDR Engineering, Inc. 333 W. Vine Street, Suit 1400 Lexington KY 40507	Contract No.	084-2018	
	Original Contract Amt.	$366,360.00	
	Cumulative Amount of Previous Change Orders	$85,020.00	
	Percent Change - Previous Change Orders		23.21%
	Total Contract Amount Prior to this Change Order	$451,380.00	
	Contract Mod No.	2	

You are hereby requested to comply with the following changes from the original contract and Scope of Work;

Current Change Order

Item No.	Description of changes-quantities, unit prices, change in completion date, etc.	Decrease in contract price	Increase in contract price	
1	Right-of-Way Services for Citation Boulevard Phase - IIIA		$65,868.00	
	Total decrease	$0.00		
	Total increase		$65,868.00	
	Net Amount of this Change Order	$65,868.00		
	New Contract Amount Including this Change Order	**$517,248.00**		
	Percent Change - This Change Order			17.98%
	Percent Change - All Change Orders			41.19%

The time provided for the completion in the contract and all provisions of the contract will apply hereto.

Recommended by _____ (Proj. Engr.) Date 5/6/2025

Accepted by _____ (Contractor) Date 5/12/25

Approved by _____ (Director) Date 5/12/25

Approved by Nancy Albright (Commissioner) Date 5/15/25

Approved by _____ (Mayor or CAO) Date _____

JUSTIFICATION FOR CHANGE	PROJECT: Citation Boulevard Phase IIIA
	CONTRACT NO.: 084-2018
	CONTRACT MOD: 2

1. Necessity for change: To include Right-of-Way Acquisition services into the Contract. See Attachment A.

2. Is proposed change an alternate bid? ___Yes _X_No

3. Will proposed change alter the physical size of the project? ___Yes _X_No

   If "Yes", explain.

4. Effect of this change on other prime contractors: N/A

5. Has consent of surety been obtained? ___Yes _X_Not Necessary

6. Will this change affect expiration or extent of insurance coverage? _X_Yes ___No

   If "Yes", will the policies be extended? _X_Yes ___No

7. Effect on operation and maintenance costs: N/A

8. Effect on contract completion date: Completion date will be extended 360 days from Change Order Council Ratification.

Mayor or CAO _____ Date _____

MAYOR LINDA GORTON

LEXINGTON

KEVIN ATKINS
CHIEF DEVELOPMENT OFFICER

TO: Mayor Linda Gorton
Urban County Council

FROM: Craig Bencz
Administrative Officer Sr.

CC: Kevin Atkins
Chief Development Officer

DATE: May 15, 2025

SUBJECT: Contract Modification – Legacy Business Park

Request

Request Council authorization to execute a contract modification with Gresham Smith for a change in the scope of services for Construction Contract Administration services in the amount of $548,000 for the Legacy Business Park project.

Reason for Request

This contract modification extends the scope of services for Construction Contract Administration ("CCA") through the completion of construction of Legacy Business Park. The original contract included CCA services for Phase I of the project adjacent to Georgetown Road. Since that time, funding has been secured to complete the entire project in a single phase, necessitating this contract modification.

The Professional Services Agreement with Gresham Smith for the Legacy Business Park project was approved on February 16, 2023 (Resolution No. 091-2023) in the amount of $2,229,000. Since that time, four contract modifications have been approved by Council for completion of additional archaeological site investigation as required by the USACE: Contract Modification 1 was executed in July 2023 and allocated $36,682 for an increase in scope to the Phase I archaeological site survey; Contract Modification 2 was approved on December 7, 2023 (Resolution No. 663-2023), which approved an additional $282,528 for the completion of a Phase II archaeological site study; Contract Modification 3 was approved on June 27, 2024 (Resolution No. 322-2024), which approved the initial scope of the Phase III archaeological site survey in the amount of $450,894; and Contract Modification 4 was approved on December 5,

2024 (Resolution No. 628-2024) in the amount of $341,201 for expanded services on the Phase III archaeological data recovery.

This contract modification will increase the overall contract with Gresham Smith by $548,000. The total contract amount including this modification is $3,888,305.

What is the cost in this budget year and future budget years?

The cost for this FY is: $548,000

The cost for future FY is: N/A

Are the funds budgeted?

The funds are budgeted.

Account number: 1105-136103-0001-71299, LEGACYBUSP_2024

File Number:

Director/Commissioner: Bencz/Atkins

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT CONTRACT CHANGE ORDER	DATE:	May 15, 2025
	Contract Modification:	5
	CONTRACT #:	Res. 091-2023

PROJECT: Legacy Business Park

TO: Gresham Smith

Original Contract Amount	$2,229,000.00
Cumulative Amount of Previous Contract Modifications	$1,111,305.00
Percent Change of Previous Contract Modifications	50%
Existing Contract Amount	$3,340,305.00
Net (increase/decrease) in Contract Amount - (From following pages)	$548,000.00
Percent Change of This Contract Modification	25%
Original Contract Amount	$2,229,000.00
Cumulative Amount of all Contract Modifications	$1,659,305.00
Percent Change of all Contract Modifications	74%
New Contract Amount Including this Change Order	$3,888,305.00

Recommended by Craig Bang (Proj. Manager) Date 5/15/2025

Accepted by Erin Masterson (Consultant) Date 5/19/2025

Accepted by ——— (Contractor) Date _____

Approved by _____ (Director) Date _____

Approved by [signature] (Commissioner) Date 5/19/2025

Approved by _____ (Mayor or CAO) Date _____

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT CONTRACT MODIFICATION	DATE:	May 15, 2025
	Contract Mod #:	5
	CONTRACT #:	Res. 091-2023

46
0509-25

Project: Legacy Business Park

TO: Gresham Smith

You are hereby requested to comply with the following changes from the contract plans and specifications;

Item No.	ADD / DEL	Description of changes	Units	Quantity	Unit Price	Decrease in contract price	Increase in contract price
1	ADD	Professional Svcs - Phase II Const. Contract Admin.	LS	1	$ 548,000.00	$ -	$ 548,000.00
2						$ -	
3						$ -	$ -
4						$ -	$ -
5						$ -	$ -
6						$ -	$ -
7						$ -	$ -
8						$ -	$ -
9						$ -	$ -
10						$ -	$ -
11						$ -	$ -
12						$ -	$ -
13						$ -	$ -
14						$ -	$ -
15						$ -	$ -
Total decrease						$ -	
Total increase							$ 548,000.00
Net (increase) in contract price							$ 548,000.00

JUSTIFICATION FOR CHANGE		
	PROJECT:	Legacy Business Park
	CONTRACT NO.	Res. 091-2023
	CHANGE ORDER:	5

1. Necessity for change: Theis change adds Construction Contract Administration tasks for "Phase II" of the project, essentially expanding CCA services to the entire site to allow construction in a single phase.

2. Is proposed change an alternate bid? ___Yes __X__No

3. Will proposed change alter the physical size of the project? ___Yes _X__No

   If "Yes", explain.

4. Effect of this change on other prime contractors: N/A

5. Has consent of surety been obtained? ___Yes __X_Not Necessary

6. Will this change affect expiration or extent of insurance coverage? ___Yes _X_No

   If "Yes", will the policies be extended? ___Yes ___No

7. Effect on operation and maintenance costs: N/A

8. Effect on contract completion date: This will not impact the contract completion date.

_____ _____

Mayor Date

MAYOR LINDA GORTON

LEXINGTON

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: **LINDA GORTON, MAYOR**
URBAN COUNTY COUNCIL

FROM: **THERESA REYNOLDS, DIRECTOR**
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: **MAY 16, 2025**

SUBJECT: **Contract Modification No. 1 to Engineering Service Agreement with HDR Engineering, Inc. Contract #305-2022 – Citation Boulevard Phase IIIB**

Request: Council authorization to execute Contract Modification No. 1 in the amount of $75,123 with HDR Engineering, Inc. for engineering services associated with the Citation Boulevard Phase IIIB project for the Division of Engineering. The new contract price will be $324,925.

Purpose of Request: On December 6, 2022 (Resolution 683-2022), Council authorized to execute an agreement with HDR Engineering, Inc. for design of Citation Boulevard Phase IIIB at a cost of $249,802. On April 4, 2025 (Resolution 165-2025), Council approved to accept additional $100,000 in federal funding Citation Boulevard phase IIIB project for design.

The LFUCG Division of Engineering needs to amend the Design Agreement for the Citation Boulevard Phase IIIB Project. The Contract Modification will include additional funds for Field Surveying, addition of Asbury Lane connection, adjustments for drainage associated with Asbury Lane and additional QA/QC work.

What is the cost in this budget year and future budget years? $75,123 is cost in FY2025. No costs are anticipated in future budget years.

Are the funds budgeted? Yes, the funds are budgeted in 3160-303202-3251-91715 CIT3B_CV_2023 DESIGN 2023

File Number: 0510-25

Director/Commissioner: Burton/Albright

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT CONTRACT MODIFICATION Page 1 of 2			
	Date:	May 13, 2025	
	Project:	Citation Boulevard P-IIIB	
	Location:	Citation Boulevard	
To (Contractor): HDR Engineering, Inc. 333 W. Vine Street, Suit 1400 Lexington KY 40507	Contract No.	305-2022	
	Original Contract Amt.	$249,802.00	
	Cumulative Amount of Previous Change Orders	$0.00	
	Percent Change - Previous Change Orders		0.00%
	Total Contract Amount Prior to this Change Order	$249,802.00	
	Contract Mod No.	1	

You are hereby requested to comply with the following changes from the original contract and Scope of Work;

Current Change Order

Item No.	Description of changes-quantities, unit prices, change in completion date, etc.	Decrease in contract price	Increase in contract price	
1	Design Services for Citation Boulevard Phase - IIIB		$75,123.00	
	Total decrease	$0.00		
	Total increase		$75,123.00	
	Net Amount of this Change Order	$75,123.00		
	New Contract Amount Including this Change Order	**$324,925.00**		
	Percent Change - This Change Order			30.07%
	Percent Change - All Change Orders			30.07%

The time provided for the completion in the contract and all provisions of the contract will apply hereto.

Recommended by _____ (Proj. Engr.) Date 5/13/2025

Accepted by _____ (Contractor) Date 5/13/2025

Approved by _____ (Director) Date 5/15/25

Approved by Nancy Albright (Commissioner) Date 5/16/25

Approved by _____ (Mayor or CAO) Date _____

JUSTIFICATION FOR CHANGE	PROJECT: Citation Boulevard Phase IIIB
	CONTRACT NO.: 305-2022
	CONTRACT MOD: 1

1. Necessity for change: To incorporate design changes from Right-of-Way Acquisition, design changes for drainage modifications, modifications to alignment, and additional surveying. See Attachment A.

2. Is proposed change an alternate bid? ___Yes _X_No

3. Will proposed change alter the physical size of the project? ___Yes _X_No

   If "Yes", explain.

4. Effect of this change on other prime contractors: N/A

5. Has consent of surety been obtained? ___Yes _X_Not Necessary

6. Will this change affect expiration or extent of insurance coverage? _X_Yes ___No

   If "Yes", will the policies be extended? _X_Yes ___No

7. Effect on operation and maintenance costs: N/A

8. Effect on contract completion date: Completion date will be extended 360 days from Change Order Council Ratification.

Mayor or CAO _____ Date _____

MAYOR LINDA GORTON

LEXINGTON

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: **LINDA GORTON, MAYOR**
URBAN COUNTY COUNCIL

FROM: **THERESA REYNOLDS, DIRECTOR**
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: **MAY 16, 2025**

SUBJECT: **FY2024 Economic Development Initiative/Community Project Funding (CPF) Grant Award – Legacy Business Park**

Request: Council authorization to execute a FY2024 Community Project Funding Grant Agreement and accept the federal award in the amount of $10,000,000 in congressionally directed spending Economic Development Initiative/Community Project Funding (CPF) administered by the Department of Housing and Urban Development for the Legacy Business Park infrastructure installation project. No match required.

Purpose of Request: On March 9, 2023 (Resolution 127-2023), Council expressed support for the site design, infrastructure improvements, and site preparation of the Legacy Business Park project, and authorized a request for Federal Community Project Funding with assistance from the Office of United States Representative Barr. LFCUG was subsequently awarded $10 million in HUD Community Project Funding for the project.

This Grant Agreement is the final requirement in accepting HUD CPF funds prior to starting construction on the Legacy Business Park infrastructure installation project. This grant is part of a funding package that will enable the project to be completed in a single phase.

What is the cost in this budget year and future budget years? $10,000,000 is the federal award in Fiscal Year 2025. The total project cost is $17 million, which is budgeted and pending final contract to begin construction. Funding for future budget years is dependent upon availability of grant funding.

Are the funds budgeted? Budget amendment is in process.

File Number: 0511-25

Director/Commissioner: Benz/Atkins

MAYOR LINDA GORTON

LEXINGTON

GLENDA HUMPHREY GEORGE
DIRECTOR
HUMAN RESOURCES

MEMORANDUM

TO: Linda Gorton, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: _____
Glenda Humphrey George, Director
Division of Human Resources

DATE: May 12, 2025

SUBJECT: Abolish/Create positions – Division of Parks and Recreation

Request:
The attached action is requesting authorization to amend the authorized strength by abolishing one (1) classified position of Skilled Trades Worker (Grade 515N) and creating one (1) classified position of Vehicle and Equipment Mechanic (Grade 514N), in the Division of Parks and Recreation, effective upon passage of Council.

Why are you requesting:
The purpose of this position is to maintain all golf course equipment, ensuring that the golf course operates in playable conditions. A lack of maintenance or timely repairs can lead to a significant loss of revenue, customer dissatisfaction, and increased expenses.

What is the cost in this budget year and future budget year?
This has an estimated cost savings of $2,893.80.

Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Skilled Trades Worker	$47,717.28	$0	($47,717.28)
Vehicle and Equipment Mechanic	$0	$45,445.92	$45,445.92
Total Annual Impact/ Salary and Benefits $2,893.80			

File Number: 0512-25

Director/Commissioner: Glenda Humphrey George/Sally Hamilton

If you have questions or need additional information, please contact Alana Morton at (859) 258-3037.

MAYOR LINDA GORTON

LEXINGTON

GLENDA HUMPHREY GEORGE
DIRECTOR
HUMAN RESOURCES

M E M O R A N D U M

TO: Linda Gorton, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: _____
Glenda Humphrey George, Director
Division of Human Resources

DATE: May 12, 2025

RE: Abolish Heavy Equipment Technician

Request:
The attached action is requesting authorization to amend the authorized strength by abolishing two (2) classified civil service positions of Heavy Equipment Technician (Grade 519N) in the Division of Facilities and Fleet Management, effective upon passage of Council.

Why are you requesting:
The Division of Facilities and Fleet Management requests to abolish in accordance with O-084-2023. Abolishing these positions will balance the staffing levels as the positions are filled through the pilot compensation system.

What is the cost in this year and future budget year?
The fiscal impact for this position will be budget-neutral.

File Number: 0513-25

Director/Commissioner: Glenda Humphrey George/Sally Hamilton

If you have questions or need additional information, please contact Alana Morton at (859) 258-3037.

MAYOR LINDA GORTON

LEXINGTON

GLENDA HUMPHREY GEORGE
DIRECTOR
HUMAN RESOURCES

M E M O R A N D U M

TO: Linda Gorton, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: _____
Glenda Humphrey George, Director
Division of Human Resources

DATE: May 12, 2025

SUBJECT: **Salary Data Agreement – Salary.com**

Request:
The attached action authorizes a Salary Data Agreement between Salary.com and the Lexington-Fayette Urban County Government for salary research and salary studies for all classified and unclassified positions within LFUCG.

What is the cost in this budget year and future budget year?
The cost is not to exceed $10,700 and will be funded from the division's subscriptions and publications account (1101-160501-1911-77802).

File Number: 0514-25

Director/Commissioner:
Glenda Humphrey George/Sally Hamilton

If you have questions or need additional information, please contact Alana Morton at (859) 258-3037.

MAYOR LINDA GORTON

LEXINGTON

ERIN HENSLEY
COMMISSIONER
FINANCE

TO: Mayor Linda Gorton
Members, Urban County Council

FROM: Erin Hensley, Commissioner of Finance
Kevin Atkins, Chief Development Officer

DATE: May 21, 2025

SUBJECT: Reassignment of TIF Rights and Obligations – The Summit TIF

Request

Authorization to: Approve and execute any documents related to the assignment and assumption of rights and obligations related to The Summit Tax Increment Financing (TIF) project to new owners, Fritz Farm Owner, LLC.

Why are you requesting?

The Lexington-Fayette Urban County Government originally entered into various agreements to assist in the funding of public infrastructure at The Summit at Fritz Farm in August 2013, further amended in November 2014. These documents authorized state and local tax increment revenues toward infrastructure improvements at The Summit at Fritz Farm and provided support for the issuance of a bond package through the Kentucky Bond Development Corporation. The new entity assuming the rights and obligations will be Fritz Farm Owner, LLC.

What is the cost in this budget year and future budget years?

The cost for this FY is: NA

The cost for future FY is: NA

Are the funds budgeted?

No budget needed

File Number: 0522 - 25

Deputy Commissioner/Commissioner: Ashley Simpson/Erin Hensley, Kevin Atkins (CDO)

MAYOR LINDA GORTON

LEXINGTON

TODD SLATIN
DIRECTOR
PROCUREMENT

Urban County Council
Council Meeting
May 29, 2025

The following procurement recommendations will be placed on the Mayor's Report for approval at the May 29, 2025 Council Meeting;

(1) Accepting and approving the following bids and establishing price contracts for the following Departments or Divisions as to the specifications and amount set forth in the terms of the respective bids:
   (a) Division of Fire & Emergency Services – Fire Hose #2 – 67-2025 – Vogelpohl Fire Equipment
   (b) Division of Fleet Services – Truck & Auto Batteries – 55-2025 – Batteries Plus, Kentuckiana Auto & Turck Supply, Napa Auto Parts and Peterbilt of Louisville
   (c) Division of Police – Trijicon RMR HD Reflex Sight – 60-2025 – Clyde Armory Inc.
   (d) Division of Streets & Roads – Asphalt Surface Rejuvenation & Sealcoating – 62-2025 – Pavement Technology Inc
   (e) Division of Water Quality – Construction Materials Testing – 49-2025 – Terracon Consultants, Thoroughbred Engineering (Colt Engineering) and L. E. Gregg Associates (JLL, Inc)
   (f) Division of Fleet Services – Chevy SUV – 63-2025 – Bachman Auto Group
   (g) Division of Water Quality – Treatment Plant and Pump Station Maintenance – 30-2025 – Herrick Company, NAC Heavy Highway and W Principles
   (h) Division of Water Quality – Sewer Collection System Odor Control Chemical Pilot Testing – 23-2025 – NRP Group, Aulick Chemical Solutions, Evoqua Water Technologies, USP Technologies, Premier Magnesia, Source Technologies

(2) Accepting and approving the following vendors as sole source providers:
   (a) Division of Streets & Roads – J Edinger & Sons – snowplow parts and equipment
   (b) Division of Streets & Roads – Precision Infrastructure Management – Ponding mitigation services

Council Capital Projects
May 27, 2025
Work Session

Amount	Recipient	Purpose
$ 10,345.00	LFUCG - Streets and Roads Rob Allen 1105-303301-0001-71299	For sidewalk work in the Montclair neighborhood on Summit Drive and Cooper Drive

Neighborhood Development Funds
May 27, 2025
Work Session

Amount	Recipient	Purpose
$ 891.31	Squire Oak Homeowners Association, Inc. David Lowe PO Box 24002 Lexington, KY 40524	For plantings, mulch, and a new picnic table in the neighborhood park/common area
$ 1,300.00	Georgetown Street Area Neighborhood Association Marcia Marshall PO Box 11382 Lexington, KY 40575	For purchasing yard signs and banners for neighborhood events
$ 705.00	LFUCG - Community Corrections Tammy Bradley 1101-505401-5421-75101 Lexington, KY	For an appreciation dinner during Correction Officer Appreciation week in May 2025
$ 3,000.00	Ellerslie at Delong Homeowners Association, Inc. Dennis Green 3825 Branham Park Lexington, KY 40515	For removal of 9 dying tees and replacement with 4 new trees on common area at the entrance of the neighborhood
$ 1,000.00	Rosemill Neighbors Association, Inc. Allison Arnett Gillum 2507 Windsor Court Lexington, KY 40503	To assist with maintenance and improvements to the Windsor Court Circle garden
$ 949.22	Access Language Solutions, Inc. Lynn Fors 1555 E. New Circle Rd. Ste. 142-110 Lexington, KY 40509	To help purchase a laptop that will be used for communicating with clients, receiving requests, booking translation appointments, etc.
$ 500.00	Lexington Housing for the Handicapped, Inc. Amy Brown 507 Rogers Rd. Lexington, KY 40505	For the Bob Brown House golf scramble
$ 1,000.00	Lexington Children's Museum 440 W. Short St. Lexington, KY 40507 Mary Franey	For mobile STEM programming at Tates Creek Community Center and River Hill Park
$ 1,000.00	FaithPointe Ministries 549 Parkside Dr. Lexington, KY 40505 Tresa Lewis	To assist with a field day for community students, grades K-5 for finishing the school year
$ 1,000.00	Meadowcreek Neighborhood Association PO Box 23612 Lexington, KY 40523 Kat Luchtefeld	For food and materials provided at the 2025 Community Fall Festival

Neighborhood Development Funds
May 27, 2025
Work Session

Amount	Recipient	Purpose
$ 500.00	Fayette County Farm Bureau Education Foundation, Inc. Joanna Weaver 1316 Versailles Rd. Lexington, KY 40504	To offset costs for their 2025 auction fundraiser
$ 1,000.00	Friends of the Lexington Senior Center Amber Lakin 195 Life Lane Lexington, KY 40502	To support the 4th Annual gala dinner on September 4th
$ 1,000.00	LFUCG - Aging & Disability Services Kristy Stambaugh 1101-606101-6063-75102 Lexington, KY	To help offset the costs of the annual senior intern program
$ 750.00	Kentucky Health Justice Network Oliver Hall PO Box 4761 Louisville, KY 40204	For financial assistance for gender affirming care, including healthcare costs, clothing, and items
$ 750.00	WW Booster Club LTD Laura Ray Warren 1146 Redwood Dr. Lexington, KY 40511	To assist with purchasing uniforms, helmets, and basic equipment
$ 700.00	Winburn Neighborhood Association Velma Johnson 1761 Costigan Dr. Lexington, KY 40511	To assist with costs of a new annual community event to engage youth and adults through activities in the Winburn community
$ 400.00	East End Community Development Corp. Angelia Drake 155 Curley Ave. Lexington, KY 40508	For the purpose of feeding seniors, providing fresh flowers and produce, stipend for drive, snacks for youth events in East End
$ 350.00	STARS Inc. 118 W. 8th St. Unit C Paris, KY 40601 Nicholas Lilly	To assist with music production class costs to show students how to develop criteria for digital distribution, CD manufacturing, mix and mastering of music and live studio
$ 700.00	Oakwood Neighborhood Association Inc. 1087 Oakwood Dr. Lexington, KY 40511 Vicki Mitchell	For neighborhood community gatherings costs such as food, drinks, supplies, and DJ
$ 2,572.00	Citizens Fire Academy Alumni Association 1405 Old Frankfort Pike Lexington, KY 40504 Amy Littrell	For the annual Fire fighter appreciation grocery store gift cards

Neighborhood Development Funds
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$ 700.00	Kentucky Lions Eye Foundation Jennifer Spurling 301 E. Muhammad Ali Blvd Louisville, KY 40202	For the Mr. and Miss basketball awards ceremony and recurring a/v expenses
$ 850.00	Jubilee Jobs of Lexington Mason King 535 W. Second St. Ste. 205 Lexington, KY 40508	For their third annual back to work BBQ
$ 1,625.00	African American Arts Associaton Inc. Leslie Evans 945 Delaware Ave. Lexington, KY 40505	For community engagement events hosted at Coleman Crest Farm
$ 3,185.00	Friends of the Kentucky Theatre, Inc. Hayward Wilkerson 214 East Main St. Lexington, KY 40507	For wireless audio technology in the Kentucky Theatres's State auditorium to better serve patrons with hearing and vision disabilities
$ 2,750.00	Cherokee Park Neighborhood Association Rusty Underwood 140 Cherokee Park Lexington, KY 40503	For upgrading and installing customized street signage to commemorate the 100th anniversary of Cherokee Park
$ 700.00	A Different World, Inc. Samantha Fields 3628 Keystone Court Lexington, KY 40517	For equipment for sensory events for families of those with sensory sensitivities
$ 2,500.00	Fraternal Order of Police Lodge #83 Chelsey Woodrum 600 Old Frankfort Circle Lexington, KY 40517	For a scholarship fund in memory of Corporal Frank Mattingly to benefit law enforcement members and/or their families as well as community engaged citizens in
$ 300.00	Lexington Christian Academy 450 W. Reynolds Rd. Lexington, KY 40503 Zac Barnhart	For the Lexington Christian Academy boys soccer for cleats and soccer equipment
$ 1,700.00	Seedleaf Inc. 714 N. Limestone Lexington, KY 40508 Nicole Upchurch	For a u-pick orchard at Central Baptist Church
$ 1,150.00	Phoenix Rising of Lexington 1450 N. Broadway Lexington, KY 40505 Howard Myers	For expenses related to Phoenix Fest 2025 at WWB school, the former Kentucky Association Track 1826 - 1933

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$ 2,650.00	Lexington Gay Services Organization Inc. Lexie McCutcheon 389 Waller Ave. Ste. 100 Lexington, KY 40504	For Pride Prom expenses inlcuding venue fees, food, beverages, DJ, and gift items
$ 2,005.00	GreenHouse17 Inc. Darlene Thomas PO Box 55190 Lexington, KY 40555-5190	For a new ice and water dispenser in the shelter
$ 1,550.00	Sisters & Supporters Working Against Gun Violence Tonya Lindsey PO Box 11204 Lexington, KY 40574	To support their bereaved Mother's Day to honor mothers who have lost a child
$ 500.00	True Jurnee Limited James Turley 717 Chiles Ave. Lexington, KY 40508	To support West End Day, a community event fostering a sense of inclusion, celebration, and support for the west end of Lexington
$ 2,600.00	Fayette County Military Suicide Prevention Coalition Jamie Palumbo PO Box 910151 Lexington, KY 40591	For a sponsorship of their annual gala which raises funds to support suicide prevention initiatives ensuring that veterans and active duty military members receive the support they need
$ 2,100.00	Bluegrass Greensource, Inc. Amy Sohner 1305 Germany Road Frankfort, KY 40604	For sponsorship of the annual sustainability summit
$ 1,390.00	Idle Hour Neighbors' Alliance Beate Popkin 205 St. Ann Dr. Lexington, KY 40502	For the printing of two neighborhood newsletters and 5 yard signs to publicize the neighborhood picnic
$ 1,000.00	Junior League of Lexington PO Box 687 Lexington, KY 40588 Kaitlin Key	To purchase a sponsorship of their annual Charity Horse Show at Lexington's Kentucky Horse Park