

Lexington-Fayette Urban County Government

*200 E. Main St
Lexington, KY 40507*



Tuesday, October 21, 2025

3:00 PM

Packet

Council Chamber

Urban County Council Work Session

**Lexington-Fayette Urban County Council
Schedule of Meetings
October 20 – 27, 2025**

Monday, October 20

No Meetings

Tuesday, October 21

Budget Committee of the Whole.....1:00 p.m.
Government Center – Council Chamber, 2nd Floor

Council Work Session.....3:00 p.m.
Government Center- Council Chamber, 2nd Floor

Wednesday, October 22

Parks and Recreation Advisory Board.....4:00 p.m.
McConnell Springs – 416 Rebmman Ln. | Virtual

Thursday, October 23

Boards and Commissions Subcommittee.....1:00 p.m.
Government Center – Caucus Room, 2nd Fl.

STREET Safety Task Force.....3:00 p.m.
Pam Miller Downtown Arts Center – 141 E. Main Street

Council Meeting.....6:00 p.m.
Government Center – Council Chamber, 2nd Fl.

Friday, October 24

No Meetings

Monday, October 27

No Meetings

Lexington-Fayette Urban County Council
Work Session Agenda
October 21, 2025

- I. Public Comment - Issues on Agenda**
- II. Requested Rezonings/ Docket Approval- Yes**
- III. Approval of Summary- Yes**
 - a. Table of Motions: Council Work Session, October 14, 2025, p. 1 - 2**
- IV. Budget Amendments- Yes, p. 3 - 4**
- V. Budget Adjustments - For Information Only- Yes, p. 5 - 7**
- VI. New Business- Yes, p. 8 - 22**
- VII. Communications From the Mayor – Appointments- Yes, p. 23 - 29**
- VIII. Communications From the Mayor – Donations- No**
- IX. Communications From the Mayor – Procurements- Yes, p. 30**
- X. Continuing Business/ Presentations- Yes**
 - a. Neighborhood Development Funds, October 21, 2025, p. 31 - 32**
 - b. Council Capital Projects, October 21, 2025, p. 33**
 - c. Summary: Budget, Finance, and Economic Development Committee, September 16, 2025, p. 34 - 36**
 - d. Summary (partial): Social Services and Public Safety, October 14, 2025, p. 37**
 - e. Presentation: Lextran Microtransit Feasibility Update, p. 38 - 46**
- XI. Council Reports**
- XII. Public Comment - Issues Not on Agenda**
- XIII. Adjournment**

Administrative Synopsis - New Business Items

- a** **0974-25** Authorization to approve an agreement with the University of Kentucky, Kentucky Transportation Center to perform a street sweeping route optimization program to evaluate and enhance the efficiency of LFUCG's street sweeping operations and routing procedures. Deliverables will include route maps, lists of roads associated with each route, and supporting GIS data. At a cost of \$60,000. Funds are budgeted. (L0974-25)(Albright), p. 8
- b** **0982-25** Authorization to execute a one-year Security Services Agreement with Metropolitan Security Services, Inc., d/b/a Walden Security, pursuant to RFP #27-2025, for supplemental unarmed contract private security services required outside of normal security responsibilities. At a cost of \$140,265. Funds are budgeted. (L0982-25)(Armstrong), p. 9 - 10
- c** **0985-25** Authorization to increase purchase order LF00214844 to Clark Dietz for additional professional services on LFUCG Deer Haven Park Development. The increased amount is \$9,500.00 bringing the new purchase order total to \$45,250.00. Funds are budgeted. (L0985-25)(Conrad/Ford), p. 11 - 13
- d** **0993-25** Authorization to enter into an Agreement with Horizon Performance, LLC for the purchase of Recruit Firefighter Training and Assessment Software and Consultation Services for the Division of Fire and Emergency Services for the period of November 1, 2025 through December 31, 2026. At a cost of \$35,470. Funds are budgeted. (L0993-25)(Wells/Armstrong), p. 14
- e** **0997-25** Authorization to execute Change Order No.7 with Tekton Construction LLC. to repair damage to the maintenance building due to vandalism and complete the additional building components required by building inspection as part of construction contract 97-2023. The increased amount is \$80,016.00, bringing the new contract total to \$1,388,895.03. Funds are budgeted. (L0997-25)(Conrad/Ford), p. 15 - 19
- f** **0999-25** Authorization to install up to four (4) speed tables on Eastway Drive between Hough Court and Hollyhill Drive in Council District 10 at a cost of \$20,000. Funds are budgeted. (L0999-25)(Neal/Albright), p. 20 - 21
- g** **1003-25** Authorization to enter into an agreement with Gordian & Prodigy Building Solutions, LLC pursuant to Sourcewell contract KY-R3-RW-102924-PBS to make capital repairs along the Town Branch Commons trail including bollard replacement, various sidewalk repairs, karst embankment repairs, and tree well improvements. At a cost of \$204,016.91. Funds are budgeted. (L1003-25)(Peachner/Scott), p. 22

URBAN COUNTY COUNCIL
WORK SESSION
TABLE OF MOTIONS
October 14, 2025

Mayor Gorton called the meeting to order at 3:00 p.m. Council Members Wu, Brown, Ellinger II, Morton, Lynch, LeGris, Curtis, Sheehan, Higgins-Hord, Hale, Beasley, Baxter, Sevigny, and Boone were present. Council Member Reynolds was absent.

- I. Public Comment – Issues on Agenda
- II. Requested Rezoning/Docket Approval

Motion by Sheehan to place on the October 14, 2025 Work Session Agenda under new item (f) in Continuing Business, the approval of an Ordinance amending section 12-2(c) and 12-5 of the Code of Ordinances, related to graffiti, the reduction of time between citations in the calculation of subsequent civil penalties, and the assessment of administrative costs involved with inspections in an amount not to exceed \$250.00. Seconded by Ellinger II. Motion passed without dissent.

- III. Approval of Summary

Motion by Wu to approve the October 7, 2025 Table of Motions. Seconded by Curtis. Motion passed without dissent.

- IV. Budget Amendments
- V. Budget Adjustments – For Information Only
- VI. New Business

Motion by Baxter to approve New Business. Seconded by Sheehan. Motion passed without dissent.

- VII. Communications from the Mayor- Appointments
- VIII. Communications from the Mayor- Donations
- IX. Communications from the Mayor- Procurements
- X. Continuing Business/Presentations

Motion by Wu to approve Council Capital Projects. Seconded by Hale. Motion passed without dissent.

Baxter, SSPS Vice Chair, provided summaries of the August 26, 2025 Social Services and Public Safety Committee Meeting and the August 26, 2025 Special Social Services and Public Safety Committee Meeting.

Motion by Sheehan to amend the Ordinance amending section 12-2(c) and 12-5 of the Code of Ordinances related to graffiti, the reduction of time between citations in the calculation of subsequent civil penalties, and the assessment of administrative costs involved with inspections in an amount not to exceed \$250.00, currently in Continuing Business, to remove the amendments to Section 12-2(c) which would have added graffiti as a public nuisance, health hazard, or source of filth. Seconded by Baxter. Motion passed without dissent.

Motion by Sheehan to place on the docket for first reading at the October 23, 2025 Council Meeting, an Ordinance amending section 12-2(c) and 12-5 of the Code of Ordinances related to graffiti, the reduction of time between citations in the calculation of subsequent civil penalties, and the assessment of administrative costs involved with inspections in an amount not to exceed \$250.00, to remove the amendments to Section 12-2(c) which would have added graffiti as a public nuisance, health hazard, or source of filth. Seconded by Morton. Motion passed without dissent.

XI. Council Reports

Motion by Brown to make the October 21, 2025 Budget, Finance, and Economic Development Committee Meeting, scheduled at 1:00 p.m., a Budget Committee of the Whole. Seconded by Curtis. Motion passed without dissent.

XII. Public Comment – Issues Not on Agenda

XIII. Adjournment

BUDGET AMENDMENT REQUEST LIST

JOURNAL	158601-02	DIVISION	Finance/ Various	Fund Name	General Fund	
				Fund Impact		9,974.61
						9,974.61CR
						.00

To establish budgets for General Fund capital lease expenses and offsetting revenues for Leased Asset Proceeds based on FY 2026 expenses thru the first quarter. This is in accordance with Governmental Accounting Standards Board.

JOURNAL	158603-04	DIVISION	Finance/ Various	Fund Name	General Fund	
				Fund Impact		1,143,463.32
						1,143,463.32CR
						.00

To establish capital subscription and offsetting revenue budgets for General Fund based on FY 2026 expenses thru the first quarter. This is in accordance with Governmental Accounting Standards Board.

JOURNAL	159144	DIVISION	Accounting	Fund Name	General Fund	
				Fund Impact		631.47
						631.47CR
						.00

To fund overtime needs for annual financial audit in the Division of Accounting by reducing funds for professional services.

JOURNAL	158605-06	DIVISION	Finance/ Various	Fund Name	Urban Fund	
				Fund Impact		80,601.64
						80,601.64CR
						.00

To establish capital subscription and offsetting revenue budgets for Urban Fund based on FY 2026 expenses thru the first quarter. This is in accordance with Governmental Accounting Standards Board.

JOURNAL	159079-80	DIVISION	Grants and Special Programs	Fund Name	US Dept of HUD	
				Fund Impact		1,946.86
						1,946.86CR
						.00

To budget additional revenue awarded for Consolidated Plan HOME Investment Partnership Program.

JOURNAL	159081-82	DIVISION	Grants and Special Programs	Fund Name	US Dept of HUD	
				Fund Impact		3,554.00
						3,554.00CR
						.00

To reduce grant budget to reflect actual Consolidated Plan award on Emergency Solutions grant..

JOURNAL	159106-07	DIVISION	Grants and Special Programs	Fund Name Fund Impact	US Dept of HUD 71,367.00 71,367.00CR .00
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To adjust grant budget to reflect actual Consolidated Plan on Community Development Block Grant (CDBG).

JOURNAL	159077-78	DIVISION	Grants and Special Programs	Fund Name Fund Impact	US Dept of HHS 9,000.00 9,000.00CR .00
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To budget additional award for Health Access Nurturing Development Services (HANDS) 853 Non-Medicaid Home Visiting Services as part of the Home Network FY 2025 grant.

JOURNAL	158607-08	DIVISION	Finance/ Various	Fund Name Fund Impact	Sanitary Sewer Fund 87,670.76 87,670.76CR .00
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To establish capital subscription and offsetting revenue budgets for Sanitary Sewer Fund based on FY 2026 expenses thru the first quarter. This is in accordance with Governmental Accounting Standards Board.

JOURNAL	158609-10	DIVISION	Finance/ Various	Fund Name Fund Impact	Water Quality Mgmt Fund 8,677.40 8,677.40CR .00
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To establish capital subscription and offsetting revenue budgets for Water Quality Fund based on FY 2026 expenses thru the first quarter. This is in accordance with Governmental Accounting Standards Board.

JOURNAL	158611-12	DIVISION	Finance/ Various	Fund Name Fund Impact	Right Of Way Fund 45,106.39 45,106.39CR .00
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To establish capital subscription and offsetting revenue budgets for Right of Way Fund based on FY 2026 expenses thru the first quarter. This is in accordance with Governmental Accounting Standards Board.

BUDGET AMENDMENT REQUEST SUMMARY

1101	General Services District Fund	0.00
1115	Full Urban Services District Fund	0.00
3120	US Department of Housing & Urban Development	0.00
3190	US Department of Health & Human Services	0.00
4002	Sanitary Sewer Revenue and Operating Fund	0.00
4051	Water Quality Management Fund	0.00
4201	Right Of Way Program Fund	0.00

INFORMATION ONLY

BUDGET ADJUSTMENT LIST
APPROVED SEPTEMBER 29, 2025 THROUGH OCTOBER 10, 2025

JOURNAL	158104	DIVISION	Council Office	Fund Name	General Fund	
				Fund Impact		600.00
						600.00CR
						.00

To provide funds to Partners for Youth for the Spotlight on Youth Talent Show by decreasing funds for Neighborhood Development. This is authorized by NDF resolution 473-2025.

JOURNAL	158272	DIVISION	Council Office	Fund Name	General Fund	
				Fund Impact		240.00
						240.00CR
						.00

To provide funds for Parks and Recreation for rental of the showmobile for Athens-Chilesburg Elementary School fall festival hosted by the PTA by decreasing funds for Neighborhood Development. This is authorized by NDF resolution 473-2025.

JOURNAL	158398	DIVISION	Environmental Services	Fund Name	General Fund	
				Fund Impact		500.00
						500.00CR
						.00

To provide funds to sponsor Reforest The Bluegrass 2026 event by recognizing a transfer from Tree Board budget.

JOURNAL	158444	DIVISION	Finance/LexCall	Fund Name	General Fund	
				Fund Impact		6,390.42
						6,390.42CR
						.00

To provide funds for a part time position in Lexcall within the General Fund.

JOURNAL	158757	DIVISION	Finance/ Various	Fund Name	General Fund	
				Fund Impact		1,033,481.00
						1,033,481.00CR
						.00

To reallocate budget from Contingency to divisions where expenses occurred in General Fund for lump and sick payouts in July and August 2025.

JOURNAL	159053	DIVISION	Planning	Fund Name	General Fund	
				Fund Impact		21,600.00
						21,600.00CR
						.00

To budget grant match for Federal Transit Administration Section 5303 - FY 2026 in the correct program within Division of Planning.

INFORMATION ONLY

JOURNAL	158443	DIVISION	Finance/LexCall	Fund Name	Urban Fund	
				Fund Impact		20,282.65
						20,282.65CR
						.00

To provide funds for a part time position in Lexcall within the Urban Services District Fund.

JOURNAL	158758	DIVISION	Finance/ Various	Fund Name	Urban Fund	
				Fund Impact		73,753.00
						73,753.00CR
						.00

To reallocate budget from Contingency to divisions where expenses occurred in Urban Fund for lump and sick payouts in July and August 2025.

JOURNAL	158445	DIVISION	Finance/LexCall	Fund Name	Sanitary Sewer Fund	
				Fund Impact		1,111.38
						1,111.38CR
						.00

To provide funds for a part time position in Lexcall within the Sanitary Sewer Fund.

JOURNAL	159022	DIVISION	Water Quality	Fund Name	Sanitary Sewer Fund	
				Fund Impact		74,334.85
						74,334.85CR
						.00

To provide funds in the Sanitary Sewer Fund for one Sewer Line Maintenance Technician Apprentice and one Sewer Line Maintenance Technician Apprentice II by abolishing two Public Service Worker Senior pursuant to ordinance 81-2025 and 82-2025.

JOURNAL	159023	DIVISION	Water Quality	Fund Name	Water Quality Mgmt Fund	
				Fund Impact		38,511.78
						38,511.78CR
						.00

To provide funds in the Water Quality Fund for one Sewer Line Maintenance Technician Apprentice by abolishing one Public Service Worker Senior pursuant to ordinance 81-2025.

JOURNAL	158495	DIVISION	Grants and Special Programs	Fund Name	US Dept of Justice	
				Fund Impact		14,738.31
						14,738.31CR
						.00

To reallocate funds for final grant purchase on Street Sales FY 2025 grant.

INFORMATION ONLY**BUDGET ADJUSTMENT SUMMARY**

1101	General Services District Fund	0.00
1115	Full Urban Services District Fund	0.00
3140	US Department of Justice	0.00
4002	Sanitary Sewer Revenue and Operating Fund	0.00
4051	Water Quality Management Fund	0.00

MAYOR LINDA GORTON



LEXINGTON

NANCY ALBRIGHT, P.E.
COMMISSIONER
ENVIRONMENTAL QUALITY
& PUBLIC WORKS

**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

FROM: 
**RYAN WADE M.S., SHRM-CP
ADMINISTRATIVE OFFICER
ENVIRONMENTAL QUALITY & PUBLIC WORKS**

DATE: October 6, 2025

SUBJECT: Street Sweeping Route Optimization

Request: Council authorization to have University of Kentucky, Kentucky Transportation Center perform a street sweeping route optimization program for LFUCG street sweeping operation.

Purpose of Request: The purpose of this program is to evaluate and enhance the efficiency of the LFUCG current street sweeping operations and routing procedures. The program will deliver route maps, lists of roads associated to each route, and supporting GIS data. This information will enable LFUCG to maximize the operational effectiveness and routing capabilities of its street sweeping program.

What is the cost in this budget year and future budget years? \$60,000, No Future Budget Impact

Are the funds budgeted? Yes, 1115-313101-3101-71299

File Number: 0974-25

Director/Commissioner: Albright



MAYOR LINDA GORTON



LEXINGTON

SALLY HAMILTON
CHIEF ADMINISTRATIVE OFFICER

TO: Linda Gorton, Mayor
Urban County Council

FROM: Kenneth Armstrong, Commissioner
Department of Public Safety

DATE: October 8, 2025

SUBJECT: Request to Execute Security Services Agreement with Walden Security

Request Authorization to execute a one-year Security Services Agreement with Metropolitan Security Services, Inc., d/b/a Walden Security for supplemental unarmed contract private security services required outside of normal security responsibilities.

The agreement shall continue for a period of one (1) year unless sooner terminated by either party at any time on thirty (30) days prior written notice. Unless either party notifies the other party within thirty (30) days from the initial expiration date, the Agreement shall automatically be renewed, subject to appropriations being made in future fiscal years, for additional terms of one (1) year.

Why are you requesting?

Department needs this action completed because: Supplemental security services are required outside of normal security responsibilities.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$140,265

The cost for future FY is: Unknown

Are the funds budgeted?

The funds are budgeted.

Account number: 1101-707103-0001-71253



File Number: 0982-25

Director/Commissioner: Kenneth Armstrong, Department of Public Safety



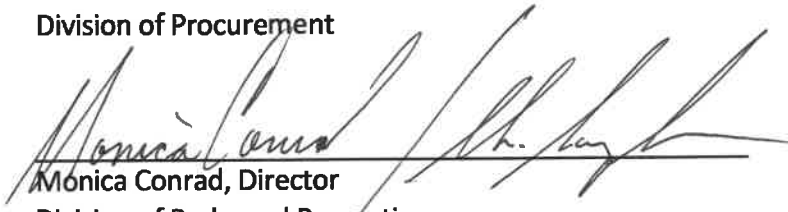
LINDA GORTON
MAYOR



LEXINGTON

MONICA CONRAD
DIRECTOR
PARKS & RECREATION

TO: Todd Slatin, Director
Division of Procurement

FROM: 
Monica Conrad, Director
Division of Parks and Recreation

DATE: 10/15/2025

SUBJECT: Change Order #1 with Clark Dietz, Inc. for additional professional services for revisions and preparation of bid documents.

Request

Authorization to increase purchase order LF00214844 to Clark Dietz for additional professional services for LFUCG Deer Haven Park Development. The development of Deer Haven Park will include several amenities that will serve the Hamburg area. The increased amount is \$9,500.00, bringing the new purchase order total to \$45,250.00.

The increase is necessary for additional revisions and preparation of bid documents.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$9500.00

The cost for future FY is: \$0.00

The funds are budgeted in:

DEERHAVEN_2023/ CONSTRUCT_CAP 1105-707602-7221-90319-863 2023

Director/Commissioner: Conrad/Ford



Page 1 of 2

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0985-25

You are hereby requested to comply with the following changes from the contract plans and specification;

Item No.	Description of changes-quantities, unit prices, change in completion date, etc.	Decrease in contract price	Increase in contract price
1	Additional revisions and preparation of bid documents		\$9,500.00
2			
3			
4			
5			
6			
	Total decrease	\$0.00	
	Total increase		\$9,500.00
	Net Amount of this Change Order	\$9,500.00	
	New Contract Amount Including this Change Order	\$45,250.00	
	Percent Change - This Change Order		26.57%
	Percent Change - All Change Orders		26.57%

This Change Order shall have a zero (0) calendar day time extension.

Recommended by: 	(Project Manager)	Date	10-6-25
Reviewed / Accepted by: 	(Consultant)	Date	10-6-25
Accepted by: N/A	(Contractor)	Date	
Approved by:  <i>Adi S. S. S.</i>	(Director)	Date	10.7.25
Approved by: 	(Commissioner)	Date	10/07/25
Approved by:	(Mayor or CAO)	Date	

JUSTIFICATION FOR CHANGE

PROJECT: Deer Haven Park Development

CONTRACT NO: PO# LF00214844

CHANGE ORDER #: 1

1. Professional engineering services for stormwater calculations, construction documents, and UPC calculations need to be changed to support the development of a bid package.
2. Is proposed change an alternate bid? ___Yes XNo
3. Will proposed change alter the physical size of the project? ___Yes XNo
If "Yes", explain.
4. Effect of this change on other prime contractors: None
5. Has consent of surety been obtained? XYes ___Not Necessary
6. Will this change affect expiration or extent of insurance coverage? ___Yes XNo
If "Yes", will the policies be extended? ___Yes XNo
7. Effect on operation and maintenance costs: None
8. Effect on contract completion date: Add 6 weeks for revisions and preparation of bid documents and bidding duration

Mayor

Date



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: OCTOBER 13, 2025

SUBJECT: Horizon Performance, LLC Agreement

Request: Council authorization to enter into an Agreement with Horizon Performance, LLC for the purchase of Recruit Firefighter Training and Assessment Software and Consultation Services for the Division of Fire and Emergency Services.

The term of agreement is to begin on November 1, 2025, and conclude on December 31, 2026. Either party may terminate this Agreement: (a) at any time in the event of a breach by the other party of a material covenant, commitment or obligation under this Agreement that remains uncured for ten (10) days following written notice thereof; or (b) at any time with or without cause by giving thirty (30) days prior written notice. Upon termination of this Agreement, the Client shall pay Horizon for all Services rendered and expenses incurred by Horizon prior to the date of termination, plus any out-of-pocket costs reasonably incurred by Horizon to demobilize its operations and terminate the relevant contract and other obligations associated with its performance of the Services

Purpose of Request: Horizon Performance provides consultancy for professional development, customized software solutions for trainee evaluation and performance assessment, and team development support. The Fire Training Academy will utilize this service to enhance the professional development of recruits, ensuring their career success upon permanent appointment with the Division of Fire.

This Agreement has been reviewed and approved by LFUCG Department of Law

What is the cost in this budget year and future budget years? \$35,470 is the cost in FY25.

Are the funds budgeted? 3400-505701-5701-75103

File Number: 0993-25

Director/Commissioner: Wells/Armstrong





**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: OCTOBER 10, 2025

SUBJECT: CARDINAL RUN PARK NORTH BUILDINGS CHANGE ORDER No. 7

Request: Authorization to execute Change Order No.7 with Tekton Construction LLC. to repair damage to the maintenance building due to vandalism and complete the additional building components required by building inspection as part of construction contract 97-2023. The increased amount is \$80,016.00, bringing the new contract total to \$1,388,895.03.

Purpose of Request: On September 28, 2023 (Resolution 515-2023) Council approved execution of a contract with Tekton in the amount of \$1,222,158.52 for construction of Cardinal Run North Park restrooms and maintenance buildings. On January 9, 2024, Change Order No.1 added plumbing and electrical work and deducted a changing station in the amount of \$4,337.69. This increased the total to \$1,226,496.21. On February 22, 2024, Change Order No.2 in the amount of \$14,088.19 added maintenance building foundation undercut. This increased the total to \$1,240,584.40. On April 23, 2024, Change Order No.3 added fill for the building slab area in the amount of \$46,661.29 for an increased total of \$1,287,245.69. On June 13, 2024, Change Order No.4 added installation of a house bibb in the restroom to comply with the State plumbing code in the amount of \$1,784.80, for an increased total of \$1,289,030.49. On July 24, 2024, Change Order No.5 modified the masonry for the restroom building as required for cultured stone installation in the amount of \$2,972.75 for and increased total of \$1,292,003.24. On September 26, 2024, Change Order No.6 provided labor and materials to build and install a pergola in the playground area in the amount of \$16,875.79 for an increased total of \$1,308,879.03. Change Order No.7 will repair vandalism damage to the maintenance building in the amount of \$80,016.00. The current Change Order is over the 10% limit and requires Council approval. The new total contract amount is \$1,388, 895.03.

What is the cost in this budget year and future budget years?

The cost for FY26 is: \$80,016.00

The cost for the future FY is: \$0.00

Are the funds budgeted?

Claims_2026 Casualty_L 6021 16906 0001 73204 714 2026 \$71,753.25

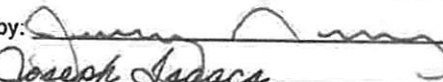
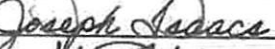
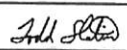
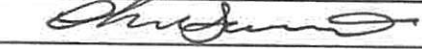


Cardinal_2025/construct_cap	1105	707602	7221	90319	714	2025	\$1,236.49
Cardinal_2025/construct cap	1105	707602	7221	91715	714	2025	\$7,026.26

File Number: 0997-25

Director/Commissioner: Conrad/Ford



LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT CONTRACT CHANGE ORDER Page 1		Date:	October 1, 2025
		Project:	Cardinal Run Park North Restroom and Maintenance Buildings
		Location:	Cardinal Run Park North 2075 Parkers Mill Road
To:	Contract No.	265-2023	
Tekton Construction LLC	Original Contract Amt.	\$1,222,158.52	
99 Windhaven Drive Suite 3	Cumulative Amount of Previous Change Orders	\$86,720.51	
Nicholasville, KY 40356	Percent Change - Previous Change Orders		7.10%
859-514-0000	Total Contract Amount Prior to this Change Order	\$1,308,879.03	
	Change Order No.	7	
You are hereby requested to comply with the following changes from the contract plans and specification;			
Current Change Order			
Item No.	Description of changes-quantities, unit prices, change in completion date, etc.	Decrease in contract price	Increase in contract price
1	Vandalism repairs to maintenance building package:		\$71,753.25
2	Securing hot water heater per building inspection		\$4,168.75
3	Installing safety railing per building inspection		\$4,094.00
	See Attached Sheet		
	Total decrease		
	Total increase		\$80,016.00
	Net Amount of this Change Order	\$80,016.00	
	New Contract Amount Including this Change Order	\$1,388,895.03	
	Percent Change - This Change Order		6.11%
	Percent Change - All Change Orders		13.64%
The time provided for the completion in the contract and all provisions of the contract will apply hereto.			
Recommended by: 		(Proj. Mngr.) Date:	10-06-2025
Accepted by: 		(Contractor) Date:	10/3/2025
Approved by: 		(Director) Date:	10/7/25
Approved by: 		(Director - Procurement) Date:	10-7-25
Approved by: 		(Commissioner) Date:	10/07/25
Approved by: _____		(Mayor or CAO) Date:	

Page 5 of 5		
JUSTIFICATION FOR CHANGE	PROJECT:	Cardinal Run Park North Restroom and Maintenance Bld
	CONTRACT NO.	265-2023
	CHANGE ORDER:	7
1. Necessity for change: Repair vandalism at maintenance building and install components in building required by building inspection not included in original scope of work. 2. Is proposed change an alternate bid? ___Yes ___X_No 3. Will proposed change alter the physical size of the project? ___Yes X_No If "Yes", explain. 4. Effect of this change on other prime contractors: None 5. Has consent of surety been obtained? ___Yes ___X_Not Necessary 6. Will this change affect expiration or extent of insurance coverage? ___Yes ___X_No If "Yes", will the policies be extended? ___Yes ___No 7. Effect on operation and maintenance costs: None 8. Effect on contract completion date: Completion date is extended to Winter 2026		
Mayor		Date

CONTRACT HISTORY FORM

Project Name Cardinal Run Park North Restroom and Maintenance Buildings
Contractor: Teklon Construction LLC
Contract Number and Date: 265-2023 09/20/2023
Responsible LFUCG Division: Parks and Recreation

CONTRACT AND CHANGE ORDER DETAILS

A. Original Contract Amount:	\$	<u>1,222,158.52</u>	
Next Lowest Bid Amount:			
<u>N/A</u>			
B. Amount of Selected Alternate or Phase:	\$	<u>0.00</u>	
C. Cumulative Amount of All Previous Alternates or Phases:	\$	<u>86,720.51</u>	
D. Amended Contract Amount:	\$	<u>1,308,879.03</u>	
E. Cumulative Amount of All Previous Change Orders:	\$	<u>86,720.51</u>	<u>6.6%</u> (Line E / Line D)
F. Amount of This Change Order:	\$	<u>80,016.00</u>	<u>6.1%</u> (Line F / Line D)
G. Total Contract Amount:	\$	<u>1,388,895.03</u>	

SIGNATURES

Project Manager:		Date: <u>10/1/2025</u>
Reviewed by:		Date: <u>10-06-2025</u>
Division Director:		Date: <u>10-7-2025</u>

MAYOR LINDA GORTON



LEXINGTON

JEFFERY NEAL
DIRECTOR
TRAFFIC ENGINEERING

TO: Mayor Linda Gorton
Urban County Council

FROM: 
Jeffery Neal, Director
Division of Traffic Engineering

DATE: October 14, 2025

SUBJECT: Speed Tables – Eastway Drive (Hough Court to Hollyhill Drive)

Request

Authorization to install up to four (4) speed tables on Eastway Drive between Hough Court and Hollyhill Drive in Council District 10.

Why are you requesting?

The Neighborhood Traffic Calming Program (NTMP) was followed from beginning to end, resulting in 70% of area residents voting in favor of adding speed tables along this section of Eastway Drive to address speeding. Council District 10 will be funding the neighborhood cost share of 40%.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$20,000
The cost for future FY is: \$ 0.00

Are the funds budgeted?

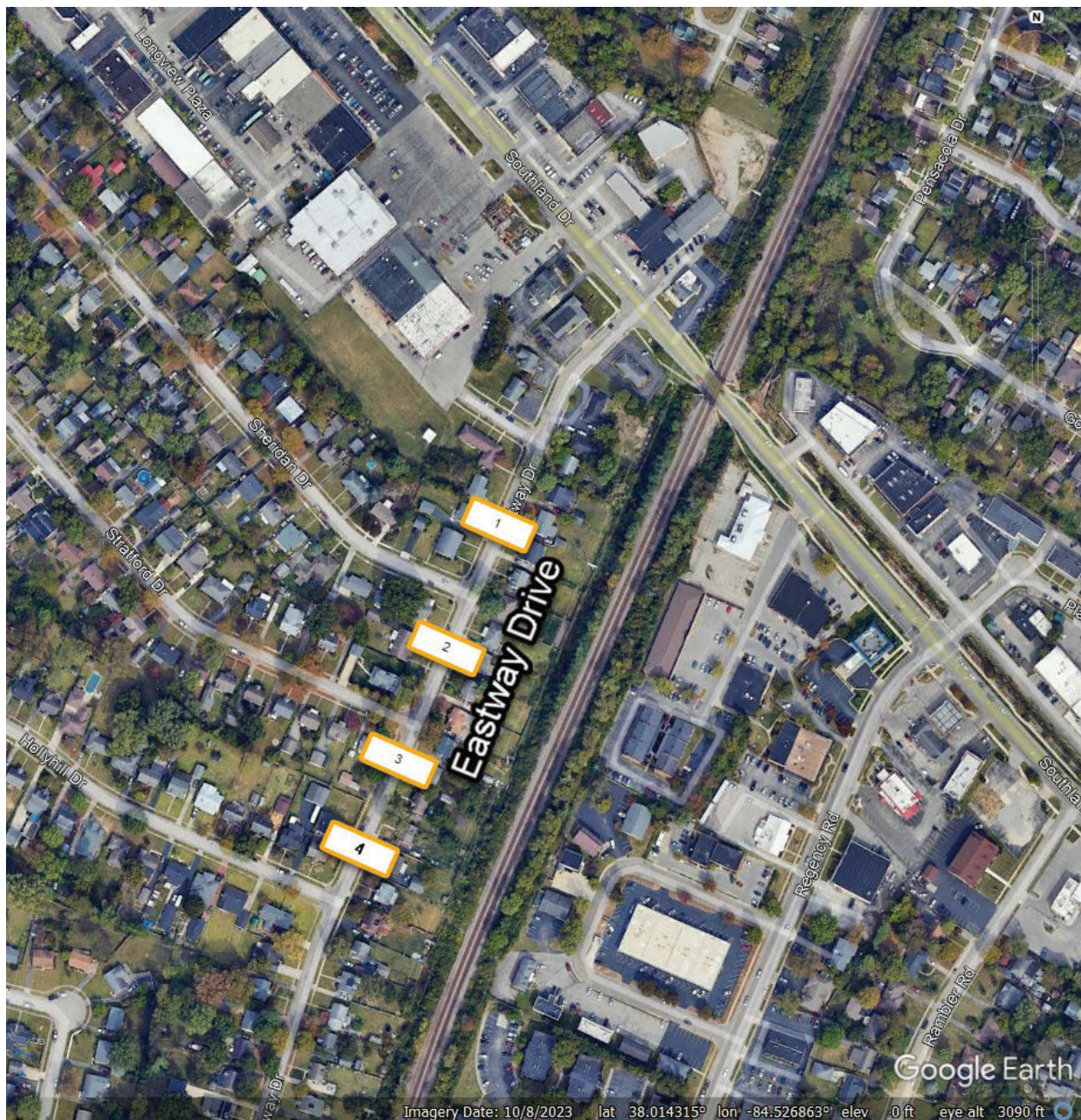
Yes. \$12,000 from 1136-303602-3602-91616 Traffic Improvement Projects
\$8,000 from 1105-303602-3606-91616 (District10_2024)

File Number: 0999-25

Director/Commissioner: Neal/Albright



Aerial showing Eastway Drive and the approximate location of four speed tables:





TO: Linda Gorton, Mayor
Urban County Council

FROM: Brandi Peacher
Director of Project Management

DATE: October 9, 2025

SUBJECT: Authorization to approve service agreement with Gordian & Prodigy Building Solutions, LLC to conduct various capital repairs along the Town Branch Commons trail.

Request: To request authorization to enter into an agreement with Gordian & Prodigy Building Solutions, LLC pursuant to Sourcewell contract KY-R3-RW-102924-PBS to make capital repairs along the Town Branch Commons trail including bollard replacement, various sidewalk repairs, karst embankment repairs, and tree well improvements.

Why are you requesting? Town Branch Commons (TBC), completed in October 2022, is a 2.2-mile linear trail that provides pedestrian, bicycle, and transit connections in downtown Lexington. Since completion, staff have identified settlement and material deficiencies requiring corrective capital work to preserve the trail's safety, usability, and long-term function. Scope includes: replacing fixed bollards with operable models to allow maintenance access without damaging landscaping; resetting settled pavers; repairing gaps and leveling benches; securing displaced medallions; correcting separations between limestone edging and sidewalks; and addressing exposed conduits and tree well erosion. Authorization of a contract is requested to complete these specialized capital repairs and ensure continued safe public use of this public infrastructure.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$204,016.91 *this may increase slightly as we recently identified extra medallions to be installed that are not reflected in this fee

The cost for future FY is: none

Are the funds budgeted? Yes

Account number: 2608-133001-001-91715-TWNBR_PARK_2018-Prof_SRV

File Number: L1003-25

Director/Commissioner: Peacher/Scott



Urban County Council

Work Session

October 21, 2025

VIII Mayor's Report

A. Boards and Commissions

- Alarm Advisory Board
- Downtown Lexington Management District Board of Directors
- Human Rights Commission
- Picnic with the Pops Commission
- Public Arts Commission
- Sister Cities Program Commission



Lexington-Fayette Urban County Government
OFFICE OF THE MAYOR

Linda Gorton
Mayor

To: Urban County Council

From: *Linda Gorton*

Linda Gorton, Mayor

Date: October 16, 2025

Re: Alarm Advisory Board

I recommend the following action be confirmed:

Appoint:

Brent Friedman
Alternate

Term Expires:

07/01/2028

Council Confirmation

FOLLOW MAYOR GORTON:

www.facebook.com/MayorGorton www.twitter.com/MayorGorton

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HORSE CAPITAL OF THE WORLD



Lexington-Fayette Urban County Government
OFFICE OF THE MAYOR

Linda Gorton
Mayor

To: Urban County Council

From: *Linda Gorton*

Linda Gorton, Mayor

Date: October 16, 2025

Re: Downtown Lexington Management District Board of Directors

I recommend the following actions be confirmed:

Reappoint:

Dougie Allen
Hospitality/Entertainment Representative

Term Expires:

12/01/2029

Dennis Anderson
Office Representative

12/01/2029

Thomas Pettit
Residential Property Representative

12/01/2029

Lawrence Wetherby
Tenant Representing Owners

12/01/2029

Appoint:

Martha Cosby
Parking Facility Representative
Replaces Bryanna Carroll

Term Expires:

12/01/2029

Joseph Overbee
Office Representative
Replaces Jim Frazier

12/01/2029

Council Confirmation

FOLLOW MAYOR GORTON:

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Lexington-Fayette Urban County Government
OFFICE OF THE MAYOR

Linda Gorton
Mayor

To: Urban County Council

From: *Linda Gorton*

Linda Gorton, Mayor

Date: October 16, 2025

Re: Human Rights Commission

I recommend the following actions be confirmed:

Reappoint:

Term Expires:

Margaret Allison
Member

01/01/2030

Alexus Walker
Member

01/01/2030

Katie Wilson
Member

01/01/2030

Council Confirmation

FOLLOW MAYOR GORTON:

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Lexington-Fayette Urban County Government
OFFICE OF THE MAYOR

Linda Gorton
Mayor

To: Urban County Council

From: *Linda Gorton*

Linda Gorton, Mayor

Date: October 16, 2025

Re: Picnic with the Pops Commission

I recommend the following action be confirmed:

Appoint:

Celeste Lewis
LFUCG Employee
Replaces Heather Lyons

Term Expires:

07/01/2028

Council Confirmation

FOLLOW MAYOR GORTON:

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Lexington-Fayette Urban County Government
OFFICE OF THE MAYOR

Linda Gorton
Mayor

To: Urban County Council

From: *Linda Gorton*

Linda Gorton, Mayor

Date: October 16, 2025

Re: Public Arts Commission

I recommend the following actions be confirmed:

Seat change:

Celeste Lewis
Mayor's Office Representative
Replaces Heather Lyons

Term Expires:

12/31/2029

Reappoint:

Nathan Zamarron
Lexarts Representative

Term Expires:

12/31/2029

Council Confirmation

FOLLOW MAYOR GORTON:

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Lexington-Fayette Urban County Government
OFFICE OF THE MAYOR

Linda Gorton
Mayor

To: Urban County Council

From: *Linda Gorton*

Linda Gorton, Mayor

Date: October 16, 2025

Re: Sister Cities Program Commission

I recommend the following actions be confirmed:

Appoint:

Celeste Lewis
Mayor's Office Representative
Replaces Heather Lyons

Term Expires:

00/00/0000

Reappoint:

Melody Ryan
At large

Term Expires:

01/01/2030

Council Confirmation

FOLLOW MAYOR GORTON:

www.facebook.com/MayorGorton www.twitter.com/MayorGorton



Urban County Council Council Meeting October 23, 2025

The following procurement recommendations will be placed on the Mayor's Report for approval at the October 23, 2025 Council Meeting;

- (1) Accepting and approving the following bids and establishing price contracts for the following Departments or Divisions as to the specifications and amount set forth in the terms of the respective bids:
 - (a) Division of Facilities Management – Boiler Repairs & Maintenance – 106-2025 – Cecil's Heating & Air
 - (b) Division of Fleet Services – Chevrolet Parts – 113-2025 – Bachman Auto Group, Inc.
 - (c) Division of Fleet Services – Auto & Light Duty Truck Accessories – 112-2025 – Wildcat Window Tinting
 - (d) Division of Waste Management – Haley Pike Landfill Mowing – 104-2025 – Aphix, LLC
 - (e) Division of General Services – Towing of LFUCG Vehicles – 108-2025 – Roberts Heavy Duty Towing
- (2) Accepting and approving the following vendors as sole source providers:
 - (a) Division of Streets & Roads – J Edinger & Sons – Snow plow equipment and parts



**Neighborhood Development Funds
October 21, 2025
Work Session**

Amount	Recipient	Purpose
\$ 500.00	Paul Laurence Dunbar Swim Team Boosters Rebekah Boyd 2101 Mangrove Dr. Lexington, KY 40513	To assist in covering the cost of their team rental fees
\$ 800.00	Friends of the Lexington Senior Centers Kristy Stambaugh 195 Life Lane Lexington, KY 40502	For Great Friends GALA to offset costs associated with the event and for the Benevolent program to provide basic needs like emergency food for low-income
\$ 500.00	Fairways at Lakeside Community Association Robin Gall 3693 Park Pointe Dr. Lexington, KY 40509	For a community ice cream social being held at Jacobson Park
\$ 1,000.00	Wyndham Meadows Homeowners Association Kevin Bailey 3805 Aria Lane Lexington, KY 40514	For annual landscaping maintenance and utilities for the neighborhood entrance sign and medians
\$ 650.00	TAR Syndrome Association Jylan Ross 1142 Oak Hill Dr. Lexington, KY 40505	To sponsor a commemorative tree at the Lexington Legends Stadium to raise awareness
\$ 1,300.00	Lexington Fisher House Foundation Susan Murray PO Box 54481 Lexington, KY 40555	For the Veterans VA5K
\$ 825.00	Artistic Hands Shaping A New Society Deborah Hodge PO Box 12475 Lexington, KY 40583	For venue rental for the "Instrument of Change" event
\$ 1,200.00	Friends of the Arts School 400 Lafayette Pkwy Lexington, KY 40503 Venecia Proctor	For the young artist festival designed to foster community, provide exposure, and cultivate a deeper appreciation for the arts
\$ 3,850.00	Southland Association 261 Rosemont Garden Lexington, KY 40503 Seth Murphy	For the Southland Street Fair - funds will be used to cover the cost of road closure and security
\$ 2,650.00	Faulkner Morgan Archive 519 Chinoe Rd. Lexington, KY 40502 Josh Porter	To fund the creation and installation of a mural that will become the first piece of permanent public art celebrating the life and legacy of Kentucky artist Henry

**Neighborhood Development Funds
October 21, 2025
Work Session**

Amount	Recipient	Purpose
\$ 575.00	Paul Laurence Dunbar High School Cheerleaders Sarah Shields 2205 Silktree Ct. Lexington, KY 40513	To assist with costs to attend a national cheerleading competition in Orlando, Florida
\$ 2,450.00	Joyland Neighborhood Association Josie Giurgevich Jones 689 Kingston Rd. Lexington, KY 40505	To cover the cost of food for two neighborhood events
\$ 850.00	Kentucky State University National Alumni Association Barry Johnson 4910 Carriage Pass Place Louisville, KY 40299	To support the permanent alumni scholarship fund
\$ 750.00	Mobile Mission Experience Natalie Mims 838 E. High St. Ste. #298 Lexington, KY 40502	To support the third annual Thanksgiving basket giveaway for single mothers and families
\$ 600.00	Pralltown Neighborhood Association Teresa Forbes 174 Colfax St. Lexington, KY 40508	For community events to be held in November and December - funds will be used for decorations and meals

**Council Capital Projects
October 21, 2025
Work Session**

Amount	Recipient	Purpose
\$ 5,684.99	LexArts c/o Bridge Initiative Maya McCutchen 1105-121001-0001-71102	To LexArts to purchase production equipment for the Bridge Initiative
\$ 53,500.00	LFUCG - Engineering Doug Burton 1105-303202-3251-78201	For the 10% match to KYTC to connect the sidewalk gap on Old Todds Rd. between Caden Ln. and Palumbo Dr.



Budget, Finance & Economic Development Committee

September 16, 2025

Summary and Motions

Chair James Brown called the meeting to order at 1:02 p.m. Vice Mayor Dan Wu and Council Members Chuck Ellinger, Shayla Lynch, Hannah LeGris, Lisa Higgins-Hord, Whitney Baxter, and Jennifer Reynolds were in attendance. Committee Members Liz Sheehan and Dave Sevigny were absent. Council Members Tyler Morton and Amy Beasley were also present as non-voting members.

I. Approval of August 19, 2025 Committee Summary

A motion by Baxter to approve the August 19, 2025, Committee Summary, seconded by Ellinger, the motion passed without dissent.

II. Monthly Financial Update – August 2025

Commissioner Hensley and Director Holbrook presented the monthly financials. Revenue collections at the end of August show a negative 2.9% variance in actuals compared to the FY26 budget, with a difference of \$2.1 million. Revenue has a positive 2.4% variance when comparing FY25 to FY26. Expenses have a positive variance of 8.9% when comparing the budget to actuals. Comparing FY25 to FY26, expenses have a positive 6% variance. Nearly half of the total operating variance is in Public Safety departments. It falls under budgeted accounts expected to be expended within the operating year for items like software fees, vehicle repairs and maintenance, equipment purchases, and medical contracts. No action was taken on this item.

III. Lexington JOBS Fund Annual Update

Troy Black, Administrative Specialist, presented the annual Jobs Fund Update. The Lexington Jobs Fund was created by ordinance 153-2013 in December 2013 to increase competitiveness in attracting businesses, growing existing businesses, and creating and retaining jobs in Lexington. The Jobs Fund provides incentive funding to businesses in the form of loans and forgivable loans.

The current report on the jobs fund includes 31 awards, 22 of which are active. 321 jobs have been committed, and 295 jobs have been created. The expected average wage is \$33.60, and the actual average wage is \$35.99. Jobs fund incentives awarded a little over \$4 million, with \$17.8 million committed in new payroll, resulting in a \$4.3 to \$1 return on investment based on payroll created to incentive dollar. There is currently \$1.6 million in Jobs funding available for reward. No action was taken on this item.

IV. Economic Development Partners Annual Update

Amy Glasscock, Director of Business Engagement, presented the Economic Development Partners Annual Update. The current economic development partners are Commerce Lexington, Community Ventures, and Jubilee Jobs of Lexington. These agencies assist Lexington in job recruitment and retention by working with small businesses, entrepreneurs, and global trade, while also enhancing and enriching the quality of place.

Commerce Lexington works on new business development and job creation, existing business retention and expansion program, and community and minority business development. Community Ventures focuses on small business owner connections and networking, entrepreneurial growth and start-up assistance, and the development of minority- and women-owned businesses. Jubilee Jobs of Lexington assists in coordinating the connection of individuals with the WORK Lexington program, hosting WORK Lexington orientations, providing client assistance, and engaging employers. No action was taken on this item.

V. Workforce Development Partners Annual Update

The Annual Workforce Development Partners update was given by Amy Glasscock, Director of Business Engagement. LFUCG has partnered with economic and workforce development agencies to provide services that create jobs and grow payroll, influence growth and tax base enhancement, and enhance the community's economic well-being. Current workforce partners are the Building Institute of Central Kentucky, Child Care Council of Kentucky, Community Action Council, IEC of the Bluegrass, Jubilee Jobs of Lexington, the Kable Academy, Lexington Rescue Mission, and Stable Recovery.

The Davis Park Workforce Center has been open since January 27, 2025. This center offers job search and application assistance, hosts career and community resource fairs, holds weekly WORK Ready Wednesdays' programming, and makes referrals to employers and community partners. The goal of the Lexington Workforce collaborative is to be a resource to ensure all job seekers and employers receive the best services possible. No action was taken on this item.

VI. Local Impact Due to Federal Policy – Nonprofits

Danielle Clore, Executive Director and CEO of the Kentucky Nonprofit Network, presented on the federal policy impacting Lexington nonprofits. The Kentucky Nonprofit Network is made up of over 1,180 member organizations, with over 300 organizations serving Lexington. In the Bluegrass region, there are 3,337 registered charitable nonprofits, including 877 with paid employees. There are 26,055 jobs at nonprofits totaling over \$1.48 billion in annual wages and \$5.37 billion in annual expenditures benefiting Kentucky's economy.

The Lexington Nonprofit Coalition serves 1,026,159 constituents annually and provides \$642 million in annual payroll and other expenditures contributing to the Lexington economy. The Lexington Nonprofit Coalition generates \$676 million in annual revenue, with 74% coming from program revenue, such as fees for service and government grants and contracts, 20% from

contributed revenue, like donations and bequests, and 6% from other revenue, like investment income.

On the federal level, there have been over 53 Executive Orders filed impacting nonprofits' ability to serve their constituents. These orders pertain to federal grant freezes, political appointee requirements, prohibiting grants for specific purposes, termination of grants without discretion, charitable giving provisions, and rescission packages. The federal administration has proposed \$163 billion in budget cuts into initiatives like FEMA, SAMHSA, EPA, fair housing, refugees, heating assistance, community development block grants, rental assistance, AmeriCorps, and more.

For every \$1 Kentuckians pay in federal taxes, the state receives \$3.35 in federal funds. Kentucky ranks 2nd among states most dependent on federal funds, which accounts for roughly 46% of the state's revenue. As a result of these federal policy actions and their impact on nonprofits, potential effects on the City of Lexington include unmet constituent needs, increased demand for services, nonprofits seeking more funding from the city, layoffs and spending reductions, and a decrease in the city's payroll tax income. Sixty-six percent of Kentucky nonprofits face potential loss of government funding, putting Kentuckians at risk. Government sources account for 33% of annual revenue for Kentucky nonprofits. No action was taken on this item.

VII. Adjournment

A motion by Brown to adjourn at 2:32pm, seconded by Ellinger, the motion passed without dissent.



Social Services and Public Safety (SSPS) Committee

October 14, 2025

Summary and Motions (Partial)

Chair Jennifer Reynolds called the meeting to order at 1:00 p.m. Committee Members Vice Mayor Dan Wu, Council Members Chuck Ellinger II, Tyler Morton, Shayla Lynch, Lisa Higgins-Hord, Joseph Hale, Amy Beasley, Whitney Elliott Baxter, and Hilary Boone were present. Council Members James Brown, Emma Curtis, Liz Sheehan, and Dave Sevigny were present as non-voting members.

Recovery Residences (Sober Living Homes)

Michael Cravens, Managing Attorney in the Law Department, provided a summary of proposed amendments to the Revised Draft Ordinance for Recovery Residences (also known as Sober Living Homes). The Fair Housing Act and the Americans with Disabilities Act protect persons from discrimination when enacting any ordinance. Those in recovery from substance abuse disorders generally qualify as disabled persons, which prohibits the use of regulations in a way that would discriminate against the disabled.

The proposed draft ordinance will adopt state law requirements for recovery residences. Minor amendments were made for clarification and to clean up language. The ordinance includes a 6-month amnesty period following the Council's passage for operators to get into compliance. The ordinance will require operators to obtain a Recovery Residence License and provide proof of certification to LFUCG. Other key changes include an occupancy limit that aligns with the Zoning Ordinance, an enforcement scheme, and a rehousing section/notification requirement. The proposed ordinance does not regulate recovery residences differently in terms of land use, as this is a residential use and should be treated like other residential uses.

Motion by Morton to approve an Ordinance amending the Code of Ordinances of the Lexington-Fayette Urban County Government to adopt state law requirements for certification of recovery residences and regulations for the licensing of recovery residence operators, including enforcement regarding the same. Seconded By Ellinger. Motion passed without dissent.

Motion by Morton to suspend the rules and have this reported out at the Work Session on October 21, 2025. Seconded by Lynch. Motion passed without dissent.

The full summary of the October 14, 2025 Committee meeting will be reported to the Council at the Work Session on January 13, 2026.

Lextran Microtransit Feasibility Update

Presented to the Lexington-Fayette Urban
County Council

Fred Combs, AICP
General Manager



WE SERVE
PEOPLE
AND OUR
COMMUNITY
WITH MOBILITY
SOLUTIONS.



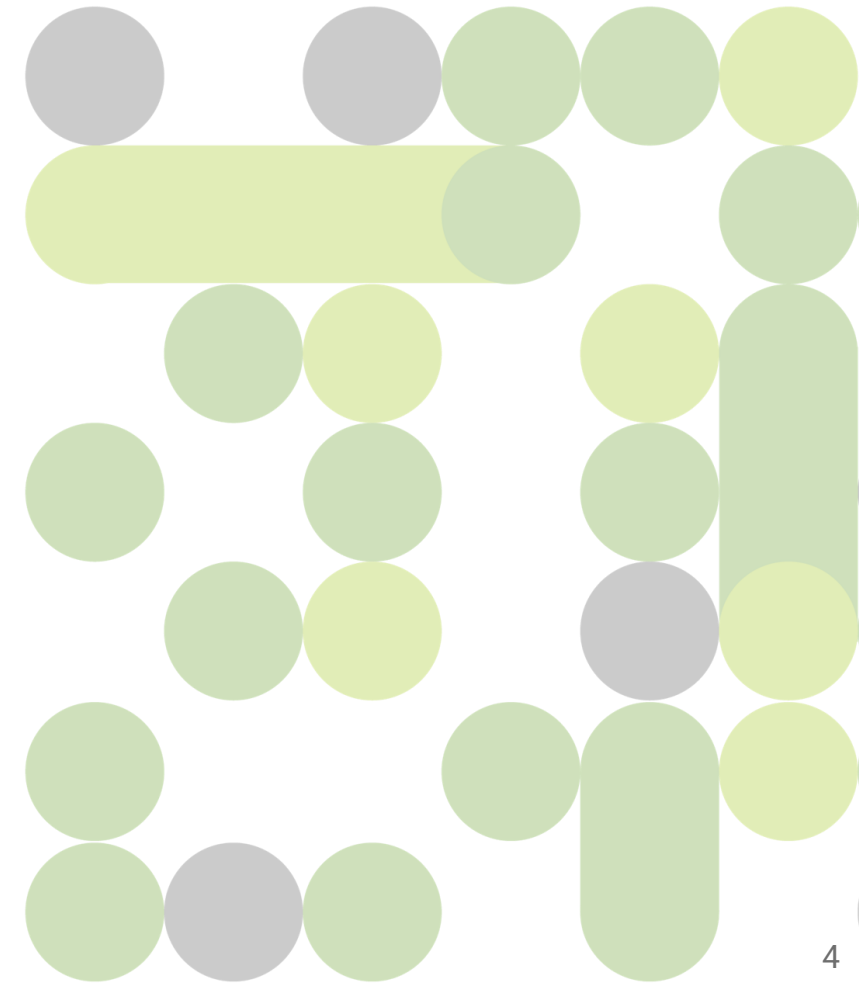
Outline

- Progress toward Microtransit in Lexington
- Microtransit Feasibility Study Outcomes
 - Community & Market Insights
 - Cost & Scale
 - Zone Results
- Next Steps and Implementation



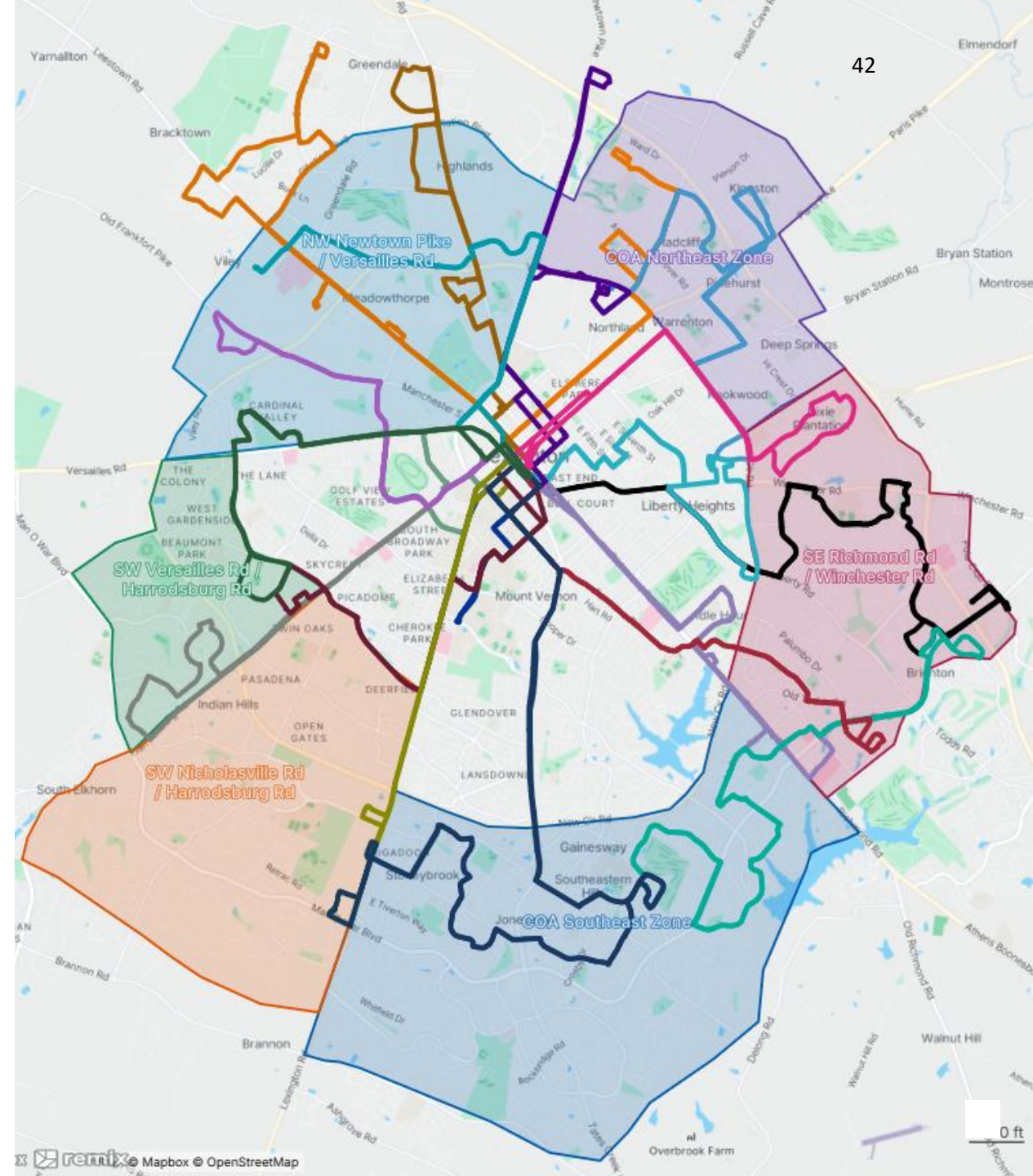
Progress toward Microtransit in Lexington

- Comprehensive Operations Analysis 2021-2022
 - Mobility On-Demand Action Plan
 - Conceptual Analysis of On-Demand Feasibility
- Community Conversations
- Microtransit Feasibility Study 2024-2025
 - Existing Conditions and Market Analysis
 - Case Studies
 - Community Engagement
 - Pilot Recommendations
 - Development of cost estimates, ridership projections, policy options
 - Creation of pilot zones



Microtransit Feasibility Study

- Community Insights & Market Analysis
 - Cautious openness to microtransit, paired with a strong desire to maintain and strengthen fixed-route service.
 - Composite demand index was used to estimate microtransit demand in Lexington.
- Implementation Priorities
 - Start small and protect quality
 - Phase expansion
 - Right-size resources
 - Fund realistically
 - Educate broad community



Microtransit Feasibility Study

Cost & Scale

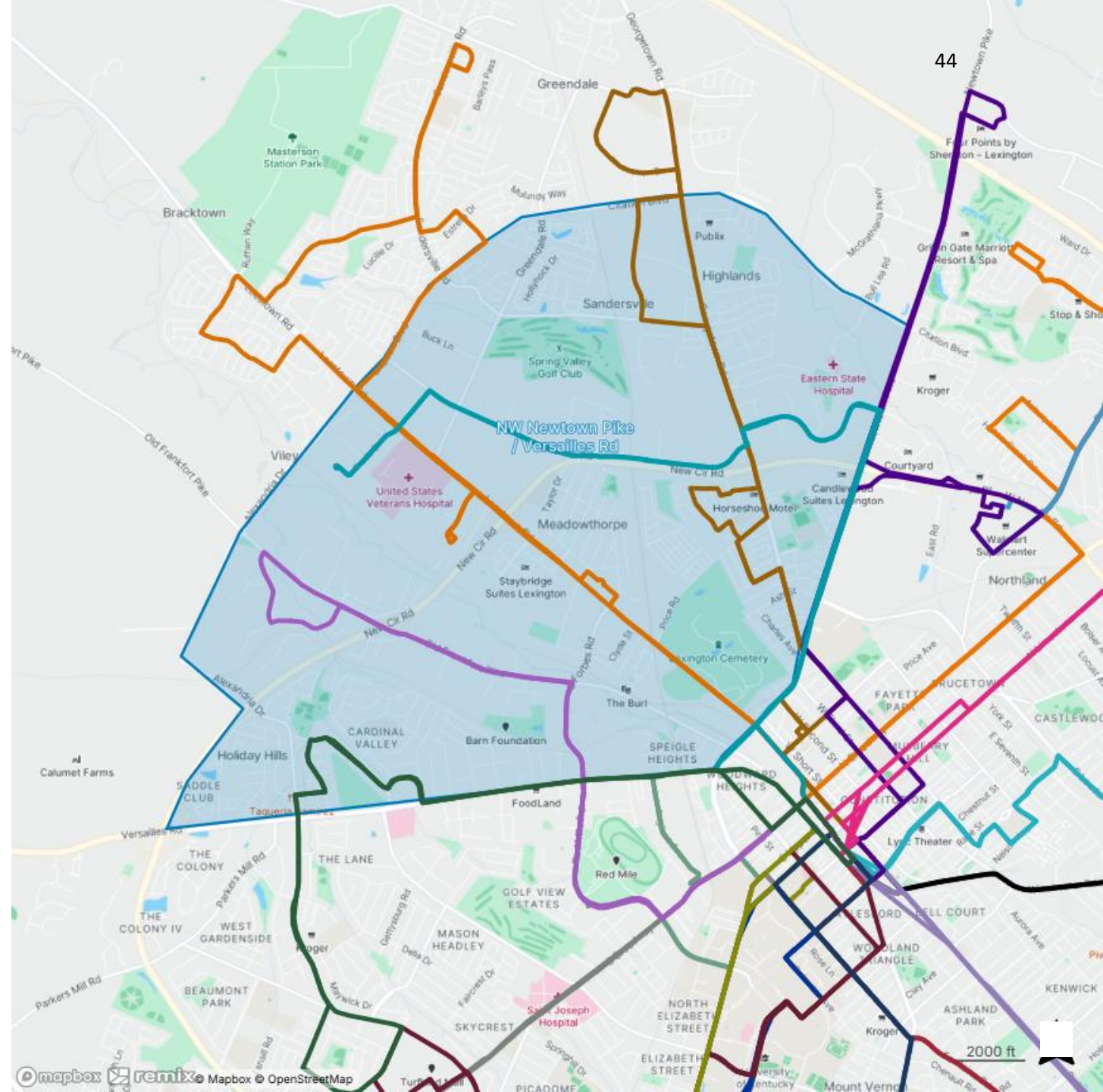
Metric	Zone 1 Northwest	Zone 2 Northeast	Zone 3 East	Zone 4 Southeast	Zone 5 Southwest	Zone 6 West	Zone Average
Zone Size (Sq Miles)	9.9	6.8	7.9	16.5	10.7	6.5	9.7
Peak Vehicles	2	2	3	4	3	2	2.7
Annual Ridership	21,372	13,208	20,748	43,940	35,100	16,900	25,211
Riders per Hour	2.1	1.3	1.5	2.3	2.5	1.9	1.9
Cost per Passenger	\$54.66	\$88.45	\$72.97	\$45.47	\$43.14	\$60.94	\$60.94
Annual Operating Costs	\$1,168,240	\$1,168,240	\$1,514,040	\$1,998,160	\$1,514,040	\$1,029,920	\$1,398,773
Total Weighted Score	27.6	20.6	18.6	19.5	19.8	26.1	22

- Total for all zones was estimated to be approximately \$8.4 million per year and 16 vehicles in peak service. Total ridership per year was estimated at 151,000 trips.
- Zone 1 - Northwest was estimated at a cost per passenger of \$54.66 (about \$95 per hour) and was recommended as the pilot area.

Microtransit Feasibility Study Zone Recommendation

Northwest Newtown Pike / Versailles Rd zone presents strong potential for success and cost effectiveness for a pilot zone.

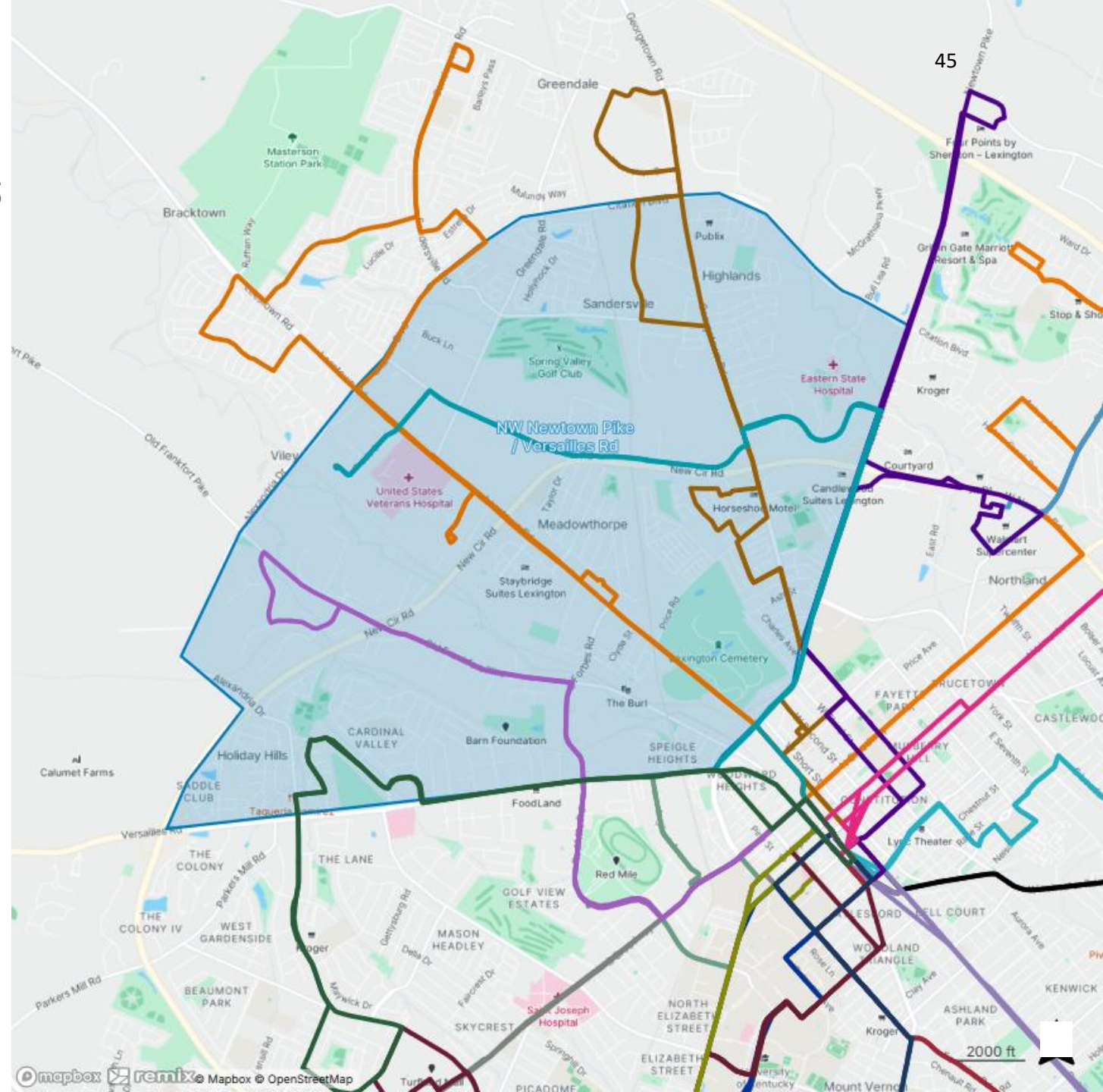
- Economic opportunity – high concentration of jobs
- Healthcare access – service to VA hospital, Eastern State Hospital, and busiest dialysis clinic served on Wheels
- Demographically varied, high transit dependent population, large number of paratransit origins & destinations
- Strong anchor with central Route 12 - Leestown Road; and Route 8 - Versailles Road and Route 4 - Newtown Pike bordering the zone
- Area of growth in Lexington



Microtransit Feasibility Study Service Recommendations

- Service hours 6 a.m. to 8 p.m.
- On-demand trip scheduling
- Anywhere-to-anywhere model
- Two vehicle-operation
- Fare estimate: \$3.00 per trip – free transfers to fixed-route

All recommendations, particularly those related to fares, are contingent upon approval by the Lextran Board of Directors. The formal request for proposals process will guide and finalize specific service parameters.



Next Steps and Implementation

- Planning and Preparation
 - Finalize Service Design
 - Select Delivery Model (Turnkey or in-house)
 - Secure funding
 - Develop procurement documents
- Procurement and Setup
 - Acquire necessary services
 - Coordinate marketing and IT to launch app
- Pilot Launch
- Program Evaluation and Adjustment
- Program Optimization and Long-Term Planning

