

LEXINGTON-FAYETTE URBAN COUNTY COUNCIL

WORK SESSION AGENDA

August 21, 2007

- I. Public Comment – Issues on Agenda**
- II. Requested Rezoning / Docket Approval – Yes**
- III. Approval of Summary**
- IV. Budget Amendments – Yes**
- V. New Business**
- VI. Continuing Business / Presentations**
 - A. Services Committee**
 - B. Government Center ADA Elevator**
 - C. Hope Center**
- VII. Council Report**
- VIII. Mayor's Report – Yes**
- IX. Public Comment – Issues Not on Agenda**
- X. Closed Session – Litigation**

ADMINISTRATIVE SYNOPSIS

New Business Items

- A. Authorization of a Pass Through Agreement with M.A.S.H. Services of the Bluegrass, Inc. for Operation of the M.A.S.H. Drop Inn Facility. (424-07) (King/Helm)

This request will authorize a pass through Agreement with M.A.S.H. Services of the Bluegrass, Inc. for federal funds of \$173,458 from the US Department of Health and Human Services for operation of the M.A.S.H. Drop Inn Facility. This facility provides shelter and counseling for runaway, abused, or troubled youth through 17 years of age. M.A.S.H. Services of the Bluegrass, Inc. must provide matching funds of \$17,346 and meet the program requirements in the grant agreement from the US Department of Health and Human Services. Total project cost is \$190,804.

- B. Authorization of a Supplemental Agreement No. 1 for Additional Funds from the Kentucky Transportation Cabinet (KYTC) for the Construction Phase of the Loudon Avenue Improvements Project. (425-07) (King/D. Kelly)

This request will authorize the approval of a Supplemental Agreement No. 1 to accept federal funds of \$3,655,000 for the construction phase of the Loudon Avenue Improvements Project from the KYTC for the widening of Loudon Avenue to three (3) lanes from Oakhill Drive to Winchester Road. LFUCG has met federal requirements and has completed the design, right-of-way, and utility phases of this project. The source of federal funds is the Surface Transportation Lexington (SLX) Program. A 20% match (\$913,750) is required and will come from the Municipal Aid Program. Total project cost is \$4,568,750.

- C. Authorization to Accept Award from the Kentucky Transportation Cabinet (KYTC) for Traffic Signal Upgrades and ITS Traffic Control Projects – FY2008. (426-07) (King/D. Kelly)

This request will authorize the acceptance of an award from the KYTC of \$134,000 in federal funds for the Traffic Signal Installation Project and \$190,000 in federal funds for the ITS Traffic Control Project. The Traffic Signal Installation Project is for: advanced traffic signal controllers to be installed along selected congested arterials to better address complexities in traffic signal phasing and to enhance traffic management for \$75,000; improved vehicle detection through the use of video and in-pavement vehicle detection applications at various signal locations for provision of up-to-date, reliable data for \$32,500; and, upgrade of existing traffic signals to improve capabilities of the system for \$60,000. A local match of 20% (\$33,500) is required. Total Project cost is \$167,500. The ITS Traffic Control Project will provide traffic related information to: better inform and

educate users of the transportation systems for \$80,000; enhance data collection and communications at several locations through the use of digital telephone lines, wireless technology applications, and fiber optic cable for \$70,000; and, enhance traffic flow along arterials through the installation of illuminated street name signs for \$87,500. A local match of 20% (\$47,500) is required. Total Project cost is \$237,500. The source of federal funds for both projects is the Federal Surface Transportation Program Metropolitan Lexington. The grant matches are budgeted in the Division of Traffic Engineering's FY2008 General Fund budget.